

RESOLUCIÓN N° 0536-2019-R-UNALM

La Molina, 24 de julio de 2019

VISTO:

La comunicación de la Dirección General de Administración N° 1600-2019/DIGA, de fecha 23 de julio de 2019, mediante la cual presenta, para su aprobación, el Presupuesto Analítico de Personal – PAP 2019 de la Universidad Nacional Agraria La Molina;

CONSIDERANDO:

Que, la UNALM es persona jurídica de derecho público interno, su personería y representación legal la ejerce el Rector. Se gobierna autónomamente y democráticamente por sus miembros, en el marco de la Constitución del Estado, Ley 30220, Estatuto, Reglamento General y Reglamentos internos.

Que, por D.S. N°107-87-PCM y D.S. N°051-91-PCM, se estableció la aplicación del Sistema Único de Remuneraciones de los servidores del régimen del Decreto Legislativo 276 y Docentes Universitarios.

Que, en aplicación a la Directiva N°001-82-INAP/DNP, a la Segunda Disposición Transitoria de Ley General del Sistema Nacional de Presupuesto – Ley N°24811 y a la Ley de Presupuesto del Sector Público para el Año Fiscal 2019 – Ley N°30879, la Unidad de Recursos Humanos ha elaborado el Presupuesto Analítico de Personal Docente y Administrativo para el ejercicio fiscal 2019, el cual consta de plazas ocupadas, plazas reservadas y plazas vacantes, correspondiente a los cargos contemplados en el Cuadro para Asignación de Personal Provisional vigente (CAP-P 2014). Asimismo, cuenta con la viabilidad presupuestal otorgada por la Oficina de Planeamiento mediante cartas N° OP/2080/2019 y N°1088-2019-UP;

Que, el párrafo 26.3 del artículo 26 de la Ley de Presupuesto del Sector Público para el Año Fiscal 2018 – Ley N°30693, autoriza al Ministerio de Educación, con cargo a los recursos de su presupuesto institucional, para efectuar modificaciones presupuestarias en el nivel institucional a favor de las Universidades Públicas mediante Decreto Supremo refrendado por el Ministro de Economía y Finanzas y por el Ministro de Educación, a solicitud de este último, para financiar las plazas de docentes ordinarios, conforme a lo establecido en el literal d) del párrafo 8.1 del artículo 8 de la citada ley;

Que, mediante Decreto Supremo N°229-2018-EF del 06 de octubre del 2018, "Autorizan Transferencia Financiera de Partidas en el Presupuesto del Sector Público para el Año fiscal 2018 a favor de diversas Universidades Públicas" y, en su anexo "Transferencia para financiar las plazas de docentes ordinarios de diversas Universidades Públicas", se encuentra la Universidad Nacional Agraria La Molina, otorgándosele financiamiento para 61 plazas ordinarias, las que están incluidas dentro de las 443 plazas de docentes nombradas.





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Que, de acuerdo a lo informado por la Unidad de Recursos Humanos en su comunicación N°0448-URH-2019 la Planilla Efectiva Anual de Personal es de 1,095 plazas, conformadas por 589 plazas docentes (443 nombrados, 109 contratados, 37 entre vacantes y reservadas) y 506 plazas administrativas (351 nombrados, 114 contratados y 41 entre vacantes y reservadas);

Que, de conformidad con lo establecido en el artículo 314°, literal b) del Reglamento General de la UNALM y, estando a las atribuciones conferidas al señor rector, como titular del pliego;

SE RESUELVE:

ARTÍCULO 1°.- Aprobar el Presupuesto Analítico de Personal 2019 (PAP-2019) de la Universidad Nacional Agraria La Molina, cuya vigencia será a partir del 01 de enero al 31 de diciembre del 2019, contenido en los formularios A, B, C y D que consta de 40 páginas en total, el cual cuenta con la viabilidad presupuestal pertinente y que forma parte de la presente resolución.

ARTÍCULO 2°.- Los formularios de detalle A, B, C y D podrán ser modificados en cuando a la asignación de plazas a los cargos, nueva asignación de funciones, así como variar la distribución de las plazas de acuerdo a las necesidades de la Universidad.

ARTÍCULO 3°.- Transcribir la presente resolución y su contenido a la Dirección Nacional de Presupuesto Público del Ministerio de Economía y Finanzas.

Regístrese, comuníquese y archívese.

Angel Fausto Becerra Pajuelo
SECRETARIO GENERAL

mph.

Enrique Ricardo Flores Mariazza
RECTOR

A. PRESUPUESTO ANALITICO DE PERSONAL 2019 : DOCENTE NOMBRADO
(Al 31 de diciembre del 2018)

Pág. 1

ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA
SECTOR: 10 EDUCACION

CARGO	NIVEL CARRERA	SITUACION DEL CARGO																							
		OCUPADO		CONT.	VAC. JEF.	VAC. DOC	RESERV.	PRINC. (Bás. + Reunif.)	AFP 10.23% 3% LEY 26504	ENCARG. Y/O ASIGNAC.	T1+25846+ 227	REF. MOV.	B.FAM.	T.HOMOL. FEDU	DU 37+90+73	DU 011-89	ASIG. ESP. 020-04	T1+25846 +227	D.S.044-03 D.S.121-4.H.	BONIF. PERS.	HOMOL. DU 033-05	DS 103- 2017	DS 350- 2017	TOTAL MENSUAL	R.TOTAL ANUAL
		DOC.	JEF.																						
RECTORADO																									
Rector FLORES MARIAZZA ENRIQUE RICARDO	P.PRINC. DE		1							510.00														510.00	6,120.00
SECRETARIA GENERAL Secretario General BECERRA PAJUELO ANGEL FAUSTO	P.ASOC.DE		1							404.70														404.70	4,856.40
VICERECTORADO ACADEMICO Vicerector Académico ALARCON NOVOA JORGE ALFONSO	P.PRINC. DE		1							285.00														285.00	3,420.00
CENTRO DE ADMISION Y PROMOCION Jefe del Centro (e) BULLON CAMARENA LUZ JEANET	P.PRINC. DE		1							0.00														0.00	0.00
OFICINA DE ESTUDIOS Y REGISTROS ACADEMICOS Jefe (e) de la Oficina VALDEZ DELGADO SILVIA LUCIA ANITA	P.ASOC. DE		1							0.00														0.00	0.00
UNIDAD DE ASUNTOS ESTUDIANTILES Jefe de Unidad (e) GARCIA SALAS MARIA ELISA CATALINA	P.PRINC. DE		1							0.00														0.00	0.00
OF. ACAD. DE EXTENSION Y PROYECCION SOCIAL Jefe de la Oficina (e) GAMARRA CARRILLO SEGUNDO GREGORIO	P.ASOC. DE		1							0.00														0.00	0.00
OF. DE BIENESTAR UNIVERSITARIO Jefe (e) de Oficina AGUIRRE YATO VICTOR GUILLERMO	P.PRINC. DE		1							0.00														0.00	0.00
CENTRO DE IDIOMAS Director LLERENA LAZO DE LA VEGA GORKI HUMBERTO	P.PRINC. DE		1							0.00														0.00	0.00
UNIDAD DE ASUNTOS ESTUDIANTILES Jefe de Unidad (e) CARRILLO LA ROSA LUIS LORENZO	P.ASOC. DE		1							0.00														0.00	0.00
UNIDAD DE ACTIVIDADES CULTURALES Jefe de Unidad (e) VILLANUEVA PINEDO MARIA ELENA	P.ASOC. DE		1							0.00														0.00	0.00
UNIDAD DE ACTIVIDADES DEPORTIVAS Jefe de Unidad (e) JOYO CORONADO GERMAN ELIAS	P.ASOC. DE		1							0.00														0.00	0.00
VICERECTORADO DE INVESTIGACION Vicerector de Investigación VELEZMORO SANCHEZ CARMEN ELOISA	P.PRINC. DE		1							285.00														285.00	3,420.00
OF. DE GESTION DE LA INVESTIGACION Jefe de la Oficina (e) NN			1							0.00														0.00	0.00
CENTRO INVEST. ZONAS ARIDAS (CIZA) MUSEO Director RIVERA ROMERO RICARDO	P.ASOC. DE		1							0.00														0.00	0.00
OF. DE RELACIONES PUBLICA E IMAGEN INSTITUCIONAL Jefe de Oficina SALAZAR RODRIGUEZ ALBERTINA IVONNE	P.PRINC. DE		1							0.00														0.00	0.00
INSTITUTOS REGIONALES DE DESARROLLO Coordinador CASAS DIAZ ANDRES VIRGILIO	P.PRINC. DE		1							0.00														0.00	0.00
I. R.D. COSTA Director General RODRIGUEZ SOTO GILBERTO	P.PRINC. DE		1							0.00														0.00	0.00
I. R.D. SIERRA Director General EGUSQUIZA BAYONA ROLANDO PERCY	P.PRINC. DE		1							0.00														0.00	0.00
I. R. D. SELVA Director General BLAS SEVILLANO RAUL HUMBERTO	P.PRINC. DE		1							0.00														0.00	0.00
OFICINA DE RECURSOS HUMANOS Jefe de Oficina (e) CALDERON VELASQUEZ JORGE PEDRO	P.PRINC. DE		1							0.00														0.00	0.00
OFICINA DE ECONOMIA Jefe de la Oficina (e) TRUJILLO CUBILLAS HUMBERTO ALEJANDRO	P.ASOC. DE		1							0.00														0.00	0.00
OFICINA DE SERVICIOS GENERALES Jefe de la Oficina (e) ALATA REY JOSUE ELIEZER	P.AUX. DE		1							0.00														0.00	0.00
FONDO EDITORIAL Jefe de la Editorial VILCAPOMA IGNACIO JOSE CARLOS	P.ASOC. DE		1							0.00														0.00	0.00
FACULTAD DE AGRONOMIA																									





A. PRESUPUESTO ANALITICO DE PERSONAL 2019 : DOCENTE NOMBRADO
(Al 31 de diciembre del 2018)

Pág. 3

ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA
SECTOR: 10 EDUCACION

CARGO		NIVEL CARRERA	SITUACION DEL CARGO																							TOTAL MENSUAL	R.TOTAL ANUAL
			OCUPADO		CONT.	VAC. JEF.	VAC. DOC	RESERV.	PRINC. (Bás. + Reunif.)	AFP 10.23% 3% LEY 26504	ENCARG. Y/O ASIGNAC.	T1+25846+ 227	REF. MOV.	B.FAM.	T.HOMOL FEDU	DU 37+90+73	DU 011-99	ASIG. ESP. 020-04	T1+25846 +227	D.S.044-03 D.S.121-L.H.	BONIF. PERS.	HOMOL. DU 033-05	DS 103- 2017	DS 350- 2017			
			DOC.	JEF.																							
NAZARIO RIOS JULIO CESAR	P.PRINC. DE		1							0.00															0.00	0.00	
Docente																											
AGUIRRE YATO VICTOR GUILLERMO	P.PRINC. DE	1					98.24	38.73		403.00	5.01	3.00	145.50	417.41	280.43	120.00	521.68	370.00	0.02	4,344.30	300.00	550.00	7,577.32	90,927.84			
ALEGRE ORIHUELA JULIO CESAR	P.PRINC. DE	1					98.24	81.63		403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.00	4,349.71	300.00	550.00	7,557.32	90,887.84			
BAZAN TAPIA LUIS RUBEN	P.PRINC. DE	1					98.24	0.00		403.00	5.01	0.00	145.50	425.50	266.08	120.00	521.68	350.00	0.03	4,371.28	300.00	550.00	7,557.32	90,887.84			
CALDERON MENDOZA CONSTANTINO SABINO	P.PRINC. DE	1					98.24	27.87		403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.01	4,403.46	300.00	550.00	7,557.32	90,887.84			
GARCIA BENDEZU SADY JAVIER	P.PRINC. DE	1					98.24	0.00		403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.00	4,431.34	300.00	550.00	7,557.32	90,887.84			
GUERRERO BARRANTES JUAN ANTONIO	P.PRINC. DE	1					89.30	81.66		300.25	5.01	3.00	133.83	299.32	186.90	120.00	381.37	350.00	0.02	4,756.46	300.00	550.00	7,557.32	90,887.84			
HURTADO LEO LORENZO MIGUEL	P.PRINC. DE	1					98.24	153.51		403.00	5.01	0.00	145.50	442.57	276.10	120.00	521.68	350.00	0.02	4,191.66	300.00	550.00	7,557.32	90,887.84			
LA TORRE MARTINEZ BRAULIO	P.PRINC. DE	1					98.24	32.05		403.00	5.01	0.00	145.50	415.10	258.99	120.00	521.68	350.00	0.02	4,357.73	300.00	550.00	7,557.32	90,887.84			
LOLI FIGUEROA OSCAR OSWALDO	P.PRINC. DE	1					98.24	0.00		403.00	5.01	3.00	145.50	397.30	244.29	120.00	518.68	350.00	0.02	4,422.28	300.00	550.00	7,557.32	90,887.84			
NAZARIO RIOS JULIO CESAR	P.PRINC. DE	1					98.24	0.00		403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.00	4,431.34	300.00	550.00	7,557.32	90,887.84			
RAVEN WILLWATER KLAUS PETER	P.PRINC. DE	1					89.30	0.00		300.25	5.01	0.00	133.83	299.32	186.90	120.00	384.37	350.00	0.00	4,538.34	300.00	550.00	7,557.32	90,887.84			
TELLO PERAMAS LILY DENISE	P.PRINC. DE	1					98.24	0.00		403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.02	4,431.32	300.00	550.00	7,557.32	91,431.84			
TOMASSINI VIDAL LUIS RODRIGO	P.PRINC. DE	1					98.24	153.17		403.00	5.01	0.00	145.50	450.24	277.27	120.00	521.68	350.00	0.02	4,183.19	300.00	550.00	7,557.32	90,887.84			
NN	P.PRINC. DE	1					98.24	81.63		403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.00	4,349.71	300.00	550.00	7,557.32	90,887.84			
VEGA RAVELLO RUBY ANTONIETA	P.ASOC. DE	1					89.31	27.87		342.00	5.01	0.00	145.50	334.22	243.50	110.00	443.62	370.00	0.02	956.95	950.00	700.00	4,718.00	56,615.00			
NN	P.ASOC. DE	1					89.31	0.00		342.00	5.01	0.00	133.83	334.23	208.65	110.00	443.62	310.00	0.02	1,031.33	950.00	700.00	4,658.00	55,896.00			
GUTIERREZ VILCHEZ PEDRO PABLO	P.AUX DE	1					89.31	0.00		342.00	5.01	0.00	133.83	334.23	208.65	110.00	443.62	310.00	0.00	31.35	950.00	700.00	3,658.00	43,896.00			
PROG. DE INVEST. Y PROYEC. SOCIAL EN ALGODONERO																											
Jefe del Programa																											
BLAS SEVILLANO RAUL HUMBERTO	P.PRINC. DE	1							0.00															0.00	0.00		
PROG. DE INVEST. Y PROYEC. SOCIAL EN CEREALES																											
Jefe del Programa																											
JIMENEZ DAVALOS JORGE EDUARDO	P.PRINC. DE	1							0.00															0.00	0.00		
PROG. DE INVEST. Y PROYEC. SOCIAL EN FRUTALES																											
Jefe del Programa																											
AGUILAR HERNANDEZ, MARLENE GLADYS	P.ASOC. DE	1																						0.00	0.00		
PROG. DE INVEST. Y PROYEC. SOCIAL EN HORTALIZAS																											
Jefe del Programa																											
SIURA CESPEDES SARAY	P.ASOC. DE	1							0.00															0.00	0.00		
PROG. DE INVEST. Y PROYEC. SOCIAL EN MAIZ																											
Jefe del Programa																											
BEINGOLEA PEÑA LUIS	P.PRINC. DE	1							0.00															0.00	0.00		
PROG. DE INVEST. Y PROYEC. SOCIAL EN PLANTAS ORNAMENTALES																											
Jefe del Programa																											
PALACIOS VALLEJO JOSE ALFREDO	P.ASOC. DE	1							0.00															0.00	0.00		
PROG. DE INVEST. Y PROYEC. SOCIAL EN PAPA																											
Jefe del Programa																											
EGUSQUIZA BAYONA ROLADO PERCY	P.PRINC. DE	1							0.00															0.00	0.00		
PROG. INVEST. Y PROYEC. SOCIAL EN LEGUMINOSAS Y GRANOS																											
Jefe del Programa																											
CAMARENA MAYTA FELIX	P.PRINC. DE	1							0.00															0.00	0.00		
PROG. DE INVEST. Y PROYEC. SOCIAL EN PASTOS Y FORRAJES																											
Jefe del Programa																											
ARIAS CARBAJAL JAVIER	P.PRINC. DE	1							0.00															0.00	0.00		
CAMPO AGRICOLA EXPERIMENTAL																											
Jefe del Centro de Produccion																											
BLAS SEVILLANO RAUL HUMBERTO	P.PRINC. DE	1							0.00															0.00	0.00		
FACULTAD DE CIENCIAS																											
Decano																											
MEZA CONTRERAS VICTOR JUAN	P.PRINC. DE	1							107.00															107.00	1,284.00		
Secretario																											
CESARE CORAL MARY FLOR	P.PRINC. DE	1							0.00															0.00	0.00		
DPTO. ACAD. DE BIOLOGIA																											

A. PRESUPUESTO ANALITICO DE PERSONAL 2019 : DOCENTE NOMBRADO
(Al 31 de diciembre del 2018)

Pág. 4

ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA
SECTOR: 10 EDUCACION

CARGO	NIVEL CARRERA	SITUACION DEL CARGO					PRINC. (Bas. + Reinfr.)	APP 10.23% 3% LEY 28504	ENCARG. Y/O ASIGNAC.	T1+25846+ 227	REF. MOV.	B.FAM.	T.HOMOL. FEDU	DU 37+80+73	DU 011-89	ASIG. ESP. 020-84	T1+25846 +227	D.S.844-03 D.S.1214-N.	BONIF. PERS.	HOMOL. DU 033-05	DS 103- 2017	DS 350- 2017	TOTAL MENSUAL	R.TOTAL ANUAL	
		OCUPADO		CONT.	VAC. JEF.	VAC. DOC.																			RESERV.
		DOC.	JEF.																						
CARO VERA CLAUDIA CECILIA	P.ASOC. DE	1					89.31	21.18		342.00	5.01	0.00	133.83	334.23	208.65	110.00	443.62	310.00	0.01	1,010.17	950.00	700.00	4,658.00	55,896.00	
CHANG LA ROSA MILAGROS DEL ROSARIO	P.ASOC. DE	1					89.31	0.00		342.00	5.01	0.00	133.83	334.23	208.65	110.00	443.62	310.00	0.01	1,031.37	950.00	700.00	4,658.00	55,896.00	
JUSCAMAITA MORALES JUAN GABRIEL	P.ASOC. DE	1					89.31	21.18		342.00	5.01	0.00	133.83	334.23	208.65	110.00	443.62	310.00	0.00	1,010.17	950.00	700.00	4,659.00	55,896.00	
LUDENA HINOJOSA YVETTE	P.ASOC. DE	1					89.31	0.00		342.00	5.01	0.00	133.83	334.23	208.65	110.00	443.62	310.00	0.02	1,031.39	950.00	700.00	4,659.00	55,896.00	
RAMOS CHAUPIN ROBERTO RAUL	P.ASOC. DE	1					89.31	54.81		342.00	5.01	0.00	133.83	334.23	208.65	110.00	443.62	310.00	0.02	976.52	950.00	700.00	4,659.00	55,896.00	
WETZEL CANALES-SPRINGETT AYLING	P.ASOC. DE	1					89.31	0.00		342.00	5.01	0.00	133.83	334.23	208.65	110.00	443.62	310.00	0.02	1,031.33	950.00	700.00	4,658.00	55,896.00	
OGATA GUTIERREZ KATY	P.AUX. DE	1					89.31	0.00		342.00	5.01	0.00	133.83	334.23	208.65	110.00	443.62	310.00	0.00	31.35	950.00	700.00	3,658.00	43,896.00	
DPTO. ACAD. FISICA Y METEOROLOGIA																									
Director del Departamento																									
MENACHO CASIMIRO ERNESTO EVER																									
P.PRINC. DE 1 0.00 0.00																									
Docente																									
CALLE MONTES VICTORIA DORIS	P.PRINC. DE	1					98.24	71.24		403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.02	4,360.08	300.00	550.00	7,557.32	90,687.84	
CHANG CHANG FUN JUAN CARLOS	P.PRINC. DE	1					98.24	0.00		403.00	5.01	3.00	145.50	404.03	252.09	120.00	518.88	370.00	0.01	4,407.76	300.00	550.00	7,577.32	90,687.84	
CISNEROS TARMENO EUSEBIO IDELMO	P.PRINC. DE	1					89.30	81.63		300.25	5.01	0.00	133.83	388.02	214.16	120.00	384.37	350.00	0.02	4,640.73	300.00	550.00	7,557.32	90,687.84	
GARCIA VILLANUEVA JERONIMO	P.PRINC. DE	1					98.24	94.80		403.00	5.01	0.00	145.50	422.27	263.45	120.00	521.68	350.00	0.00	4,283.37	300.00	550.00	7,557.32	90,687.84	
GUEVARA INOJUEQUE JULIO CESAR	P.PRINC. DE	1					89.30	71.24		300.25	5.01	0.00	133.83	315.23	217.00	120.00	384.37	350.00	0.02	4,721.07	300.00	550.00	7,557.32	90,687.84	
MENACHO CASIMIRO ERNESTO EVER	P.PRINC. DE	1					98.24	0.00		403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.02	4,431.32	300.00	550.00	7,557.32	90,687.84	
YOZA YOZA LUIS SHUSEKI	P.PRINC. DE	1					98.24	0.00		403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.02	4,431.32	300.00	550.00	7,557.32	90,687.84	
NN	P.PRINC. DE	1					98.24	81.63		403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.00	4,349.71	300.00	550.00	7,557.32	90,687.84	
ARAKAKI KIYAN JULIO ALFONSO	P.ASOC. DE	1					89.31	0.00		342.00	5.01	0.00	133.83	334.23	208.65	110.00	443.62	310.00	0.02	1,031.33	950.00	700.00	4,658.00	55,896.00	
HUISACAÑA SOTO HECTOR LADISLAO	P.ASOC. DE	1					89.31	0.00		342.00	5.01	0.00	133.83	334.23	208.65	110.00	443.62	310.00	0.02	1,031.33	950.00	700.00	4,658.00	55,896.00	
PESANTES ROJAS JUAN MANUEL	P.ASOC. DE	1					89.31	0.00		342.00	5.01	0.00	133.83	334.23	208.65	110.00	443.62	310.00	0.02	1,031.33	950.00	700.00	4,658.00	55,896.00	
QUIPUZCO USHAWA LA LAWRENCE ENRIQUE	P.ASOC. DE	1					89.31	0.00		342.00	5.01	0.00	133.83	334.23	208.65	110.00	443.62	310.00	0.02	1,031.33	950.00	700.00	4,658.00	55,896.00	
UNSHUAY TOVAR FRANKLIN DELIO	P.ASOC. DE	1					89.31	54.81		342.00	5.01	0.00	133.83	334.23	208.65	110.00	443.62	310.00	0.00	31.35	950.00	700.00	3,658.00	43,896.00	
NN	P.ASOC. DE	1					89.31	0.00		342.00	5.01	0.00	133.83	334.23	208.65	110.00	443.62	310.00	0.02	1,031.33	950.00	700.00	4,658.00	55,896.00	
SANDOVAL CASAS MARTIN BENEDICTO	P.AUX. DE	1					89.31	0.00		342.00	5.01	0.00	133.83	334.23	208.65	110.00	443.62	310.00	0.00	31.35	950.00	700.00	3,658.00	43,896.00	
CHOLAN RODRIGUEZ EDISON	P.AUX. DE	1					89.31	0.00		342.00	5.01	0.00	133.83	334.23	208.65	110.00	443.62	310.00	0.00	31.35	950.00	700.00	3,658.00	43,896.00	
NN	P.AUX. DE	1					89.31	0.00		342.00	5.01	0.00	133.83	334.23	208.65	110.00	443.62	310.00	0.00	31.35	950.00	700.00	3,658.00	43,896.00	
DPTO. ACAD. INGENIERIA AMBIENTAL																									
Director del Departamento																									
Docente																									
MIYASHIRO KIYAN VICTOR RAUL	P.PRINC. DE	1					98.24	0.00		403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.01	4,431.33	300.00	550.00	7,557.32	90,687.84	
PACSI VALDIVIA SERGIO ARTEMIO	P.PRINC. DE	1					98.24	131.96		403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.01	4,299.37	300.00	550.00	7,557.32	90,687.84	
VELA CORDICH ROSEMARY	P.PRINC. DE	1					89.31	0.00		342.00	5.01	0.00	0.00	334.23	208.65	110.00	443.62	310.00	0.00	1,165.18	950.00	700.00	4,658.00	55,896.00	
NN	P.PRINC. DE	1					89.31	0.00		342.00	5.01	0.00	0.00	334.23	208.65	110.00	443.62	310.00	0.00	1,165.18	950.00	700.00	4,658.00	55,896.00	
NN	P.PRINC. DE	1					89.31	0.00		342.00	5.01	0.00	0.00	334.23	208.65	110.00	443.62	310.00	0.02	1,165.18	950.00	700.00	4,658.00	55,896.00	
BALDEON QUISEP WILFREDO CELESTINO	P.ASOC. DE	1					89.31	0.00		342.00	5.01	0.00	133.83	334.23	208.65	110.00	443.62	310.00	0.02	1,031.33	950.00	700.00	4,658.00	55,896.00	
NN	P.ASOC. DE	1					89.31	0.00		342.00	5.01	0.00	133.83	334.23	208.65	110.00	443.62	310.00	0.02	1,031.33	950.00	700.00	4,658.00	55,896.00	
ARAMAYO BAZZETTI ARMANDO JAVIER	P.AUX. DE	1					89.31	0.00		342.00	5.01	0.00	133.83	334.23	208.65	110.00	443.62	310.00	0.00	31.35	950.00	700.00	3,658.00	43,896.00	
ITA NAGY DIANA	P.AUX. DE	1					89.31	0.00		342.00	5.01	0.00	133.83	334.23	208.65	110.00	443.62	310.00	0.00	31.35	950.00	700.00	3,658.00	43,896.00	
VILLA RAMOS LUCIO	P.AUX. DE	1					89.31	0.00		342.00	5.01	0.00	133.83	334.23	208.65	110.00	443.62	310.00	0.00	31.35	950.00	700.00	3,658.00	43,896.00	
DPTO. ACAD. DE MATEMATICA																									
Director del Departamento																									
MENDOZA URIBE ALDO ALCIDES																									
P.PRINC. DE 1 0.00 0.00																									
Docente																									
CANCHOA QUISEP ALESSANDRI	P.PRINC. DE	1					98.24	54.81		403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	370.00	0.02	4,376.51	300.00	550.00	7,557.32	90,687.84	
DUEÑAS BEJAR JUAN	P.PRINC. DE	1					98.24	21.18		403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.02	4,410.14	300.00	550.00	7,557.32	90,687.84	
GUARDIA JARA ELY OLIVER	P.PRINC. DE	1					98.24	0.00		403.00	5.01	3.00	145.50	389.51	243.04	120.00	518.88	350.00	0.02	4,431.32	300.00	550.00	7,557.32	90,687.84	
HUANCIA VELARDO LEONARDO ANTERO	P.PRINC. DE	1					98.24	21.18		403.00	5.01	0.00	145.50	389.51	243.04	120.00	518.88	350.00	0.02	4,410.15	300.00	550.00	7,557.32	90,687.84	
LEVANO CARNERO NEMESIO WILFREDO	P.PRINC. DE	1					98.24	0.00		403.00	5.01	0.00	14												

A. PRESUPUESTO ANALITICO DE PERSONAL 2019 : DOCENTE NOMBRADO
(Al 31 de diciembre del 2018)

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ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA
SECTOR: 10 EDUCACION

CARGO	CARRERA	SITUACION DEL CARGO					PRINC. (Bás. + Reunif.)	AFP 10.23% 3% LEY 26524	ENCARG. Y/O ASIGNAC.	T1+25846+ 227	REF. MOV.	B.FAM.	T.HOMOL. FEDU	DU 37+98+73	DU 011-99	ASIG. ESP. 020-04	T1+25846 +227	D.S.044-03 D.S.121-I.H.	BONIF. PERS.	HOMOL. DU 033-05	DS 103- 2017	DS 350- 2017	TOTAL MENSUAL	R.TOTAL ANUAL	
		OCUPADO		CONT.	VAC. JEF.	VAC. DOC																			RESERV.
		DOC.	JEF.																						
RODRIGUEZ BEST CARMEN ALICIA ROJAS AYERVE TATIANA ANGELICA NN	P.PRINC. DE P.PRINC. DE P.PRINC. DE	1 1 1					98.24 98.24 98.24	71.24 94.90 81.83	403.00 403.00 403.00	5.01 5.01 5.01	3.00 0.00 0.00	145.50 145.50 145.50	389.51 243.04 243.04	243.04 264.53 243.04	120.00 120.00 120.00	521.68 521.68 521.68	350.00 350.00 350.00	0.02 0.02 0.02	4,360.08 4,275.55 4,349.71	300.00 300.00 300.00	550.00 550.00 550.00	7,557.32 7,557.32 7,557.32	90,687.84 90,687.84 90,687.84		
VILLEGAS SILVA ELVITO FABIAN VISITACION FIGUEROA LIZARDO AREVALO ORTIZ FERMIN HUMBERTO JORGE MONTALVO PAOLA AURELIA KITAZONO SUGAHARA ANA AKEMI TELLEZ MONZON LENA ASUNCION NN	P.PRINC. DE P.PRINC. DE P.ASOC. DE P.ASOC. DE P.ASOC. DE P.ASOC. DE P.AUX. DE	1 1 1 1 1 1 1					98.24 98.24 89.31 89.31 89.31 89.31 89.31	71.24 0.00 0.00 0.00 84.64 0.00 0.00	403.00 403.00 342.00 342.00 342.00 342.00 342.00	5.01 5.01 5.01 5.01 5.01 5.01 5.01	0.00 0.00 0.00 0.00 3.00 0.00 0.00	145.50 145.50 133.83 133.83 133.83 133.83 133.83	389.51 243.04 334.23 334.23 334.23 334.23 334.23	243.04 243.04 208.65 208.65 208.65 208.65 208.65	120.00 120.00 110.00 110.00 110.00 110.00 110.00	521.68 521.68 443.62 443.62 440.82 443.62 443.62	350.00 350.00 310.00 310.00 310.00 310.00 310.00	0.02 0.02 0.02 0.02 0.02 0.00 0.00	4,360.08 4,360.08 1,031.33 1,031.33 946.78 1,031.33 31.35	300.00 300.00 950.00 950.00 950.00 950.00 950.00	550.00 550.00 700.00 700.00 700.00 700.00 700.00	7,557.32 7,557.32 4,658.00 4,658.00 4,658.00 4,658.00 3,658.00	90,687.84 90,687.84 55,896.00 55,896.00 55,896.00 55,896.00 43,896.00		
FACULTAD DE CIENCIAS FORESTALES																									
Decano LLERENA PINTO CARLOS ALBERTO Secretario ARAUJO FLORES MARTIN	P.PRINC. DE P.ASOC. DE		1																				107.00	1,284.00	
DPTO. ACAD. DE INDUSTRIAS FORESTALES Director del Departamento BOZOVICH GRANADOS MILO	P.PRINC. DE		1																				0.00	0.00	
Docente ACEVEDO MALLOQUE MOISES PASQUAL BOZOVICH GRANADOS MILO CAMPOS ROMERO RENE CANCHUCAJA ROJAS JULIO CESAR CANO DELGADO JOSE CARLOS CHAVESTA CUSTODIO MANUEL CHUQUIGAJA SEGURA CARLOS EDMUNDO EGGAVIL CUEVA GALVEZ GRACIELA ISABEL GONZALEZ MORIA HECTOR ENRIQUE MELENDEZ CARDENAS MIGUEL ANGEL MIGUEL CASTRO MILCIADÉS LEONIDAS TRUJILLO CUELLAR FLORENCIO TEODORO ARAUJO FLORES MARTIN BEGAZO CURIE KARIN BUSTAMANTE GUILLEN NEPTALI RODOLFO CARDENAS OSCANCA ALDO JOAO GUZMAN LOAYZA DEYSY ROCIO	P.PRINC. DE P.PRINC. DE P.PRINC. DE P.PRINC. DE P.PRINC. DE P.PRINC. DE P.PRINC. DE P.PRINC. DE P.PRINC. DE P.PRINC. DE P.PRINC. DE P.ASOC. DE P.ASOC. DE P.ASOC. DE P.ASOC. DE P.ASOC. DE P.ASOC. DE P.ASOC. DE	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					98.24 98.24 98.24 98.24 98.24 98.24 98.24 98.24 98.24 98.24 98.24 89.31 89.31 89.31 89.31 89.31 89.31	0.00 0.00 10.45 71.24 81.83 71.24 71.24 27.87 81.83 81.83 81.83 81.83 0.00 0.00 81.83 81.83 0.00 0.00	403.00 403.00 403.00 403.00 403.00 403.00 403.00 403.00 403.00 403.00 403.00 342.00 342.00 342.00 342.00 342.00 342.00	5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	145.50 145.50 145.50 145.50 145.50 145.50 145.50 145.50 145.50 145.50 145.50 145.50 145.50 145.50 145.50 145.50 145.50	389.51 389.51 389.51 389.51 389.51 389.51 389.51 389.51 389.51 389.51 389.51 389.51 389.51 389.51 389.51 389.51 389.51	243.04 243.04 243.04 243.04 243.04 243.04 243.04 243.04 243.04 243.04 243.04 243.04 243.04 243.04 243.04 243.04 243.04	120.00 120.00 120.00 120.00 120.00 120.00 120.00 120.00 120.00 120.00 120.00 120.00 120.00 120.00 120.00 120.00 120.00	521.68 521.68 521.68 521.68 521.68 521.68 521.68 521.68 521.68 521.68 521.68 521.68 521.68 521.68 521.68 521.68 521.68	350.00 350.00 350.00 350.00 350.00 350.00 350.00 350.00 350.00 350.00 350.00 350.00 350.00 350.00 350.00 350.00 350.00	0.02 0.02 0.02 0.02 0.02 0.02 0.02 0.02 0.02 0.02 0.02 0.02 0.02 0.02 0.02 0.02 0.02	4,280.25 4,431.32 4,431.32 4,431.32 4,431.32 4,431.32 4,431.32 4,431.32 4,431.32 4,431.32 4,431.32 4,431.32 4,431.32 4,431.32 4,431.32 4,431.32 4,431.32	300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00 300.00	550.00 550.00 550.00 550.00 550.00 550.00 550.00 550.00 550.00 550.00 550.00 550.00 550.00 550.00 550.00 550.00 550.00	7,557.32 7,557.32 7,557.32 7,557.32 7,557.32 7,557.32 7,557.32 7,557.32 7,557.32 7,557.32 7,557.32 7,557.32 7,557.32 7,557.32 7,557.32 7,557.32 7,557.32	90,687.84 90,687.84 90,687.84 90,687.84 90,687.84 90,687.84 90,687.84 90,687.84 90,687.84 90,687.84 90,687.84 90,687.84 90,687.84 90,687.84 90,687.84 90,687.84 90,687.84		
VIVERO FORESTAL Jefe del Vivero BULNES SORIANO CARLOS FERNANDO	P.ASOC. DE		1																				0.00	0.00	
DPTO. ACAD. DE MANEJO FORESTAL Director del Departamento LOMBARDI INDACOCHEA IGNACIO ROMULO	P.PRINC. DE		1																				0.00	0.00	
Docente BARRENA ARROYO VICTOR MANUEL CHAVEZ SALAS JORGE MARIO CRUZ BURGA ZOILA AURORA DOMINGUEZ TORREJON GILBERTO LLERENA PINTO CARLOS ALBERTO LOMBARDI INDACOCHEA IGNACIO ROMULO MANTA NOLASCO MARIA ISABEL HUMELINA REYNEL RODRIGUEZ CARLOS AUGUSTO RUBIN DE CELIS LILIAN ETHEL VASQUEZ RUESTA PEDRO GONZALO NN NN NN BULNES SORIANO CARLOS FERNANDO HERMOZA ESPEZUA ROSA MARIA MARCELO PEÑA JOSE LUIS OCAÑA CANALES JUAN CARLOS OJEDA OJEDA WILFREDO SALVINO TOVAR NARVAEZ LUIS ANTONIO VARGAS SALAS CARLOS RAFAEL GUILLEN QUISEPÉ ROSANA NN REGAL GASTELUMENDI FERNANDO BERNARDO PALACIOS RAMOS SONIA CESARINA	P.PRINC. DE P.PRINC. DE P.PRINC. DE P.PRINC. DE P.PRINC. DE P.PRINC. DE P.PRINC. DE P.PRINC. DE P.PRINC. DE P.PRINC. DE P.PRINC. DE P.PRINC. DE P.PRINC. DE P.PRINC. DE P.ASOC.																								

A. PRESUPUESTO ANALITICO DE PERSONAL 2019 : DOCENTE NOMBRADO
(Al 31 de diciembre del 2018)

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ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA
SECTOR: 10 EDUCACION

CARGO	NIVEL CARRERA	SITUACION DEL CARGO					PRINC. (Bás. + Reunif.)	AFP 10.23% 3% LEY 28504	ENCARG. Y/O ASIGNAC.	T1+25846+ 227	REF. MOV.	B.FAM.	T.HOMOL. FEDU	DU 37+90+73	DU 011-99	ASIG. ESP. 020-94	T1+25846 +227	D.S.044-03 D.S.121-I.H.	BONIF. PERS.	HOMOL. DU 033-05	DS 183- 2017	DS 358- 2017	TOTAL MENSUAL	R.TOTAL ANUAL	
		OCUPADO		CONT.	VAC. JEF.	VAC. DOC																			RESERV.
		DOC.	JEF.																						
VALDEZ DELGADO SILVIA LUCIA ANITA	P.ASOC. DE	1					98.31	32.05		342.00	5.01	0.00	133.83	334.23	208.65	110.00	443.62	310.00	0.00	999.30	960.00	700.00	4,688.00	55,896.00	
VILCA ROJAS FIORELLA	P.ASOC. DE	1					98.31	0.00		342.00	5.01	0.00	133.83	334.23	208.65	110.00	443.62	310.00	0.02	1,031.33	960.00	700.00	4,688.00	55,896.00	
ANCHANTE ARIAS JIM ALEXANDER	P.AUX. DE	1					98.31	0.00		342.00	5.01	0.00	133.83	334.23	208.65	110.00	443.62	310.00	0.00	31.35	950.00	700.00	3,658.00	43,896.00	
LOAYZA MATURRANO EDWARD FAUSTINO	P.AUX. DE	1					78.15	0.00		294.00	5.01	0.00	123.88	290.62	181.52	105.00	386.78	280.00	0.00	263.04	950.00	700.00	3,658.00	43,896.00	
DPTO. ACAD. DE ECON. Y PLANIFICACION																									
Director del Departamento																									
MAGALLANES DIAZ JUAN FELIPE	P.PRINC. DE			1						0.00													0.00	0.00	
Docente																									
ALARCON NOVQA JORGE ALFONSO	P.PRINC. DE	1					98.24	81.55		403.00	5.01	0.00	145.50	389.50	243.04	120.00	521.68	350.00	0.02	4,349.78	300.00	550.00	7,557.32	90,687.84	
ALCANTARA SANTILLAN MIGUEL ANGEL	P.PRINC. DE	1					98.24	17.85		403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.02	4,413.67	300.00	550.00	7,557.32	90,687.84	
CONDORI ARGANDOÑA CARLOS ALBERTO	P.PRINC. DE	1					98.24	27.87		403.00	5.01	0.00	145.50	343.86	214.65	120.00	521.68	370.00	0.00	4,477.51	300.00	550.00	7,557.32	90,927.84	
DIEZ MATA LLANA RAMON ALBERTO	P.PRINC. DE	1					98.24	81.63		403.00	5.01	3.00	145.50	389.51	243.04	120.00	518.68	370.00	0.02	4,349.69	300.00	550.00	7,557.32	90,687.84	
GOMEZ OSCORIMA RAQUEL MARGOT	P.PRINC. DE	1					98.24	54.81		403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.02	4,375.51	300.00	550.00	7,557.32	90,687.84	
JIMENEZ DIAZ LUIS ALBERTO	P.PRINC. DE	1					98.24	81.63		403.00	5.01	0.00	145.50	432.22	262.94	120.00	521.68	400.00	0.02	4,287.07	300.00	550.00	7,607.32	91,287.84	
LINARES SALAS AGAPITO	P.PRINC. DE	1					98.24	0.00		403.00	5.01	3.00	145.50	389.52	243.04	120.00	518.68	370.00	0.02	4,431.31	300.00	550.00	7,557.32	90,687.84	
LLERENA LAZO DE LA VEGA GORKI HUMBERTO	P.PRINC. DE	1					98.24	98.49		403.00	5.01	0.00	145.50	423.55	264.25	120.00	521.68	350.00	0.02	4,277.56	300.00	550.00	7,557.32	90,687.84	
MAGALLANES DIAZ JUAN FELIPE	P.PRINC. DE	1					98.24	0.00		403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.02	4,431.32	300.00	550.00	7,557.32	90,687.84	
MERCADO CURI WALDEMAR FERNANDO	P.PRINC. DE	1					98.24	27.87		403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.02	4,403.45	300.00	550.00	7,557.32	90,687.84	
NAVARRO ANGELES OSCAR FERNANDO	P.PRINC. DE	1					98.24	0.00		403.00	5.01	3.00	145.50	389.51	243.04	120.00	518.68	350.00	0.02	4,431.32	300.00	550.00	7,557.32	90,687.84	
ORTIZ SARABIA ALVARO ALEJANDRO	P.PRINC. DE	1					98.24	0.00		403.00	5.01	3.00	145.50	389.51	243.04	120.00	518.68	350.00	0.00	4,431.34	300.00	550.00	7,557.32	90,687.84	
PEREZ LUI ROSARIO ELIZABETH	P.PRINC. DE	1					98.24	0.00		403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.00	4,431.29	300.00	550.00	7,557.32	90,687.84	
PEREZ LUI ROSARIO ELIZABETH	P.PRINC. DE	1					98.24	71.24		403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.00	4,360.10	300.00	550.00	7,557.32	90,687.84	
PICHUJA SERNA ZOSIRAO JUAN	P.PRINC. DE	1					89.31	0.00		342.00	5.01	0.00	133.83	324.22	208.65	110.00	443.62	310.00	0.02	1,031.35	950.00	700.00	4,658.00	55,896.00	
LEIVA PEDRAZA TATIANA ANGELICA	P.ASOC. DE	1					89.31	4.07		410.46	5.01	0.00	133.83	292.03	182.39	110.00	443.62	310.00	0.02	1,027.26	950.00	700.00	4,658.00	55,896.00	
LOYOLA GONZALES ROGER ALFREDO	P.ASOC. DE	1					89.31	0.00		342.00	5.01	0.00	133.83	324.22	208.65	110.00	443.62	310.00	0.02	1,031.35	950.00	700.00	4,658.00	55,896.00	
ORHUELA ROMERO CARLOS ENRIQUE	P.ASOC. DE	1					89.31	0.00		342.00	5.01	0.00	133.83	324.22	208.65	110.00	443.62	310.00	0.02	1,031.33	950.00	700.00	4,658.00	55,896.00	
ROJAS CUBAS JUAN CARLOS	P.ASOC. DE	1					89.31	54.81		342.00	5.01	0.00	133.83	324.22	208.65	110.00	443.62	310.00	0.01	1,076.53	950.00	700.00	4,658.00	55,896.00	
TRUJILLO CUBILLAS HUMBERTO ALEJANDRO	P.ASOC. DE	1					89.31	0.00		342.00	5.01	0.00	133.83	324.22	208.65	110.00	443.62	310.00	0.00	1,031.35	950.00	700.00	4,658.00	55,896.00	
ICHAPARRO GUERRA LUIS ALBERTO	P.AUX. DE	1					78.15	0.00		294.00	5.01	0.00	123.88	290.62	181.52	105.00	386.78	280.00	0.00	31.35	950.00	700.00	3,658.00	43,896.00	
GUILLEN VIDAL LUIS ALBERTO	P.AUX. DE	1					89.31	0.00		342.00	5.01	0.00	133.83	324.22	208.65	110.00	443.62	310.00	0.00	31.35	950.00	700.00	3,658.00	43,896.00	
MINAYA GUTIERREZ CARLOS ALBERTO	P.AUX. DE	1					89.31	0.00		342.00	5.01	0.00	133.83	324.22	208.65	110.00	443.62	310.00	0.00	31.35	950.00	700.00	3,658.00	43,896.00	
DPTO. ACAD. DE ESTAD. E INFORMATICA																									
Director del Departamento																									
VALENCIA CHACON RAPHAEL FELIX	P.PRINC. DE			1						0.00													0.00	0.00	
Docente																									
BULLON CAMARENA LUZ JEANET	P.PRINC. DE	1					98.24	0.00		403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.02	4,431.32	300.00	550.00	7,557.32	90,687.84	
CHUE GALLARDO JORGE	P.PRINC. DE	1					98.24	81.63		403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.00	4,349.71	300.00	550.00	7,557.32	90,687.84	
DE MENDIBURU DELGADO FELIPE	P.PRINC. DE	1					98.24	32.05		403.00	5.01	3.00	133.83	417.41	194.24	120.00	381.37	350.00	0.02	4,674.16	300.00	550.00	7,557.32	90,687.84	
FEBRES HUAMAN GERMILDO JOSE	P.PRINC. DE	1					98.24	81.63		403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.00	4,399.29	300.00	550.00	7,557.32	90,687.84	
GONZALES CHAVESTA CELSO	P.PRINC. DE	1					98.24	71.24		403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.02	4,380.08	300.00	550.00	7,557.32	90,687.84	
MAEHARA OYATA VICTOR MANUEL	P.PRINC. DE	1					98.24	0.00		403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.02	4,431.32	300.00	550.00	7,557.32	90,687.84	
MEJACHO CHIOK CESAR WILSON	P.PRINC. DE	1					98.24	0.00		403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	370.00	0.00	4,431.34	300.00	550.00	7,557.32	90,687.84	
MIRANDA VILLAGOMEZ CLODOMIRO FERNANDO	P.PRINC. DE	1					98.24	81.63		403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.02	4,349.69	300.00	550.00	7,557.32	90,687.84	
PORRAS CERRON JAME CARLOS	P.PRINC. DE	1					98.24	81.63		403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.00	4,349.71	300.00	550.00	7,557.32	90,687.84	
ROSAS VILLENA FERNANDO RENE	P.PRINC. DE	1					98.24	71.24		403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.02	4,380.08	300.00	550.00	7,557.32	90,687.84	
SALINAS FLORES JESUS WALTER	P.PRINC. DE	1					98.24	0.00		403.00	5.01	3.00	145.50	389.51	243.04	120.00	518.68	350.00	0.01	4,431.33	300.00	550.00	7,557.32	90,687.84	
SOTO RODRIGUEZ IVAN DENNIS	P.PRINC. DE	1					98.24	71.38		423.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00							

CARGO	NIVEL CARRERA	SITUACION DEL CARGO						PRINC. (Bas. + Reserv.)	AFP 10.23% 3% LEY 26504	ENCARG. Y/O ASIGNAC.	T1+25646+ 227	REF. MOV.	B.FAM.	T.HOMOL. FEDU	DU 37+98+73	DU 011-99	ASIG. ESP. 020-84	T1+25646 +227	O.S.044-03 D.S.121-4-H.	BONIF. PERS.	HOMOL. DU 033-05	DS 103- 2017	DS 350- 2017	TOTAL MENSUAL	R.TOTAL ANUAL
		OCUPADO		CONT.	VAC. JEF.	VAC. DOC	RESERV.																		
		DOC.	JEF.																						
FACULTAD DE INDUSTRIAS ALIMENTARIAS																									
Decano	P.PRINC. DE		1							107.00														107.00	1,284.00
VARGAS DELGADO LUIS FERNANDO																									
Secretario	P.ASOC.DE									0.00													0.00	0.00	
LINARES GARCIA LAURA DEL ROSARIO																									
DPTO. ACAD. DE ING. ALIM. Y PROD. AGROP.																									
Director del Departamento	P.PRINC. DE		1							0.00													0.00	0.00	
UREÑA PERALTA MILBER OSWALDO																									
Docente																									
AGUILAR GALVEZ ANA CONSUELO	P.PRINC. DE	1						98.24	0.00		403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.02	4,431.27	300.00	550.00	7,557.32	90,687.84
BALDEON CHAMORRO EDWIN ORLANDO	P.PRINC. DE	1						98.24	81.63		403.00	5.01	3.00	145.50	389.51	243.04	120.00	518.68	350.00	0.02	4,287.18	300.00	550.00	7,557.32	90,687.84
BETALLELUZ PALLAREL INDIRA MILAGROS	P.PRINC. DE	1						98.24	55.15		403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.02	4,376.17	300.00	550.00	7,557.32	90,687.84
BRICENO BERRU LUIS ANTONIO	P.PRINC. DE	1						98.24	38.73		403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.02	4,347.30	300.00	550.00	7,557.32	90,687.84
CAMPOS GUTIERREZ DAVID CARLOS	P.PRINC. DE	1						98.24	81.63		403.00	5.01	3.00	145.50	389.51	243.04	120.00	518.68	350.00	0.01	4,338.36	300.00	550.00	7,557.32	90,687.84
CONDEZO HOYOIS LUIS ALBERTO	P.PRINC. DE	1						98.24	81.63		403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.02	4,349.71	300.00	550.00	7,557.32	90,687.84
GÓRRIZ PAULET PATRICIA	P.PRINC. DE	1						98.24	0.00		403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.01	4,431.33	300.00	550.00	7,557.32	90,687.84
MUÑOZ SAavedra CARLOS	P.PRINC. DE	1						98.24	27.34		403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.02	4,373.03	300.00	550.00	7,557.32	90,687.84
REPO DE CARRASCO RITVA ANN MARI	P.PRINC. DE	1						98.24	0.00		403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.02	4,431.32	300.00	550.00	7,557.32	90,687.84
SALA VALERIO WALTER FRANCISCO	P.PRINC. DE	1						98.24	98.19		403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.01	4,271.35	300.00	550.00	7,557.32	90,6

A. PRESUPUESTO ANALITICO DE PERSONAL 2019 : DOCENTE NOMBRADO
(Al 31 de diciembre del 2018)

Pág. 8

ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA
SECTOR: 10 EDUCACION

CARGO	NIVEL CARRERA	SITUACION DEL CARGO					PRINC. (Bás. + Reunif.)	AFP 10.23% 3% LEY 28504	ENCARG. Y/O ASIGNAC.	T1+25846+ 227	REF. MOV.	B.FAM.	T.KOMOL. FEDU	DU 37+90+73	DU 011-99	ASIG. ESP. 020-04	T1+25846 +227	D.S.044-03 D.S.121-L.H.	BONIF. PERS.	HOMOL. DU 033-05	DS 103- 2017	DS 350- 2017	TOTAL MENSUAL	R.TOTAL ANUAL	
		OCUPADO		CONT.	VAC. JEF.	VAC. DOC																			RESERV.
		DOC.	JEF.																						
BRAYO AGUILAR CARLOS ALBERTO	P.ASOC.DE	1					89.31	0.00		342.00	5.01	3.00	133.83	366.53	213.82	110.00	440.62	310.00	0.02	993.86	950.00	700.00	4,658.00	55,896.00	
NEGRIN MARQUES TACIA HELENA	P.ASOC.DE	1					89.31	0.00		342.00	5.01	0.00	133.83	334.23	208.65	110.00	443.62	310.00	0.02	1,031.33	950.00	700.00	4,658.00	55,896.00	
TORRES MURGA SAUL MOISES	P.ASOC. DE	1					89.31	21.16		342.00	5.01	0.00	145.50	334.23	208.65	110.00	443.62	310.00	0.02	998.48	950.00	700.00	4,658.00	55,896.00	
VALDIVIA ASPICUETA HERMES ALBERTO	P.ASOC. DE	1					89.31	32.45		342.00	5.01	0.00	133.83	345.45	215.64	110.00	443.62	310.00	0.02	980.87	950.00	700.00	4,658.00	55,896.00	
RODRIGUEZ SILVA GUSTAVO EDUARDO	P.ASOC. DE	1					89.31	0.00		342.00	5.01	0.00	133.83	334.23	208.65	110.00	443.62	310.00	0.02	1,031.33	950.00	700.00	4,658.00	55,896.00	
PALOMINO ZEGARRA LIZ MARGOT	P.AUX. DE	1					78.15	0.00		294.00	5.01	0.00	123.88	200.62	181.52	105.00	386.78	280.00	0.02	263.02	950.00	700.00	3,658.00	43,896.00	
RAMIREZ CANDIA JUDITH MARIA	P.AUX. DE	1					78.15	0.00		294.00	5.01	0.00	123.88	250.62	181.52	105.00	386.78	280.00	0.02	263.02	950.00	700.00	3,658.00	43,896.00	
VARGAS VASQUEZ WILDER ROGER	P.AUX. DE	1					89.31	0.00		342.00	5.01	0.00	133.83	334.23	208.65	110.00	443.62	310.00	0.00	31.35	950.00	700.00	3,658.00	43,896.00	
NN	P.AUX.DE					1	89.31	0.00		342.00	5.01	0.00	133.83	334.23	208.65	110.00	443.62	310.00	0.00	31.35	950.00	700.00	3,658.00	43,896.00	
DPTO. ACAD. DE RECURSOS HIDRICOS																									
Director del Departamento																									
AGUILAR GIRALDO GUILLERMO CLEMENTE	P.PRINC. DE			1					0.00														0.00	0.00	
Docente																									
AGUILAR GIRALDO GUILLERMO CLEMENTE	P.PRINC. DE	1					99.24	0.00		403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.00	4,431.34	300.00	550.00	7,557.32	90,687.84	
APACILLA NALVARTE RICARDO	P.PRINC. DE	1					99.24	0.00		403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.00	4,431.34	300.00	550.00	7,557.32	90,687.84	
ASCENCIO TEMPIO DAVID RICARDO	P.PRINC. DE	1					99.24	12.26		403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	370.00	0.02	4,419.06	300.00	550.00	7,577.32	90,927.84	
CHAVARRI VELARDE EDUARDO ABRAHAM	P.PRINC. DE	1					99.24	0.00		403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.02	4,431.32	300.00	550.00	7,557.32	90,687.84	
DIAZ RIMARACHIN JORGE LUIS	P.PRINC. DE	1					99.24	81.63		403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.00	4,349.71	300.00	550.00	7,557.32	90,687.84	
FANO MIRANDA GONZALO RAMSES	P.PRINC. DE	1					99.24	98.19		403.00	5.01	0.00	145.50	389.51	243.04	120.00	518.68	350.00	0.02	4,333.13	300.00	550.00	7,557.32	90,687.84	
NN	P.PRINC. DE					1	99.24	0.00		403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.00	4,431.33	300.00	550.00	7,557.32	90,687.84	
MEJIA MARCAUCUZO JESUS ABEL	P.PRINC. DE	1					99.24	0.00		403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.01	4,431.33	300.00	550.00	7,557.32	90,687.84	
MONTALVO ARQUINHUI NESTOR	P.PRINC. DE	1					99.24	94.90		403.00	5.01	0.00	145.50	422.27	270.17	120.00	518.68	350.00	0.02	4,334.06	300.00	550.00	7,557.32	90,687.84	
ORDONEZ HUAMAN JORGE LUIS	P.PRINC. DE	1					99.24	13.22		403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	370.00	0.00	4,418.10	300.00	550.00	7,577.32	90,927.84	
PAYTOR JAUREGUI ROCIO DEL PILAR	P.PRINC. DE	1					99.24	0.00		403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.00	4,431.34	300.00	550.00	7,557.32	90,687.84	
RAMOS FERNANDEZ LIA	P.PRINC. DE	1					99.24	81.63		403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.00	4,349.71	300.00	550.00	7,557.32	90,687.84	
RAMOS TAIRE CAYO LEONIDAS	P.PRINC. DE	1					99.24	81.63		403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.00	4,349.71	300.00	550.00	7,557.32	90,687.84	
SANCHEZ DELGADO MIGUEL ANGEL	P.PRINC. DE	1					99.24	71.24		403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	400.00	0.02	4,350.08	300.00	550.00	7,607.32	91,287.84	
SANTAYANA VELA TORIBIO SEBASTIAN	P.PRINC. DE	1					99.24	23.86		403.00	5.01	0.00	145.50	389.51	243.04	120.00	518.68	350.00	0.02	4,334.06	300.00	550.00	7,557.32	90,687.84	
VASQUEZ VILLANUEVA ARBALON	P.PRINC. DE	1					99.24	0.00		403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.01	4,431.33	300.00	550.00	7,557.32	90,687.84	
VELASQUEZ BEJARANO TERESA OLINDA	P.PRINC. DE	1					99.24	6.54		403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.00	4,424.80	300.00	550.00	7,557.32	90,687.84	
ARAPA QUISPE JOSE BERNARDINO	P.ASOC. DE	1					89.31	0.00		342.00	5.01	0.00	133.83	334.23	208.65	110.00	443.62	310.00	0.02	1,031.33	950.00	700.00	4,658.00	55,896.00	
BECERRA PAJUELO ANGEL FAUSTO	P.ASOC. DE	1					89.31	0.00		342.00	5.01	0.00	133.83	334.23	208.65	110.00	443.62	310.00	0.02	1,031.33	950.00	700.00	4,658.00	55,896.00	
ENCISO GUTIERREZ ANTONIO CELESTINO	P.ASOC. DE	1					89.31	27.87		342.00	5.01	0.00	133.83	343.86	214.65	110.00	443.62	310.00	0.02	987.83	950.00	700.00	4,658.00	55,896.00	
GOICOECHEA RIOS JAVIER ANTONIO	P.ASOC. DE	1					89.31	0.00		342.00	5.01	0.00	133.83	334.23	208.65	110.00	443.62	310.00	0.00	1,031.35	950.00	700.00	4,658.00	55,896.00	
PORTUGUEZ MAURITIA DOMINGO MARCELO	P.ASOC. DE	1					89.31	71.24		342.00	5.01	0.00	145.50	358.65	256.25	110.00	443.62	310.00	0.00	876.22	950.00	700.00	4,658.00	55,896.00	
NN	P.ASOC. DE					1	89.31	0.00		342.00	5.01	0.00	133.83	334.23	208.65	110.00	443.62	310.00	0.02	1,031.33	950.00	700.00	4,658.00	55,896.00	
NN	P.AUX. DE					1	89.31	0.00		342.00	5.01	0.00	133.83	334.23	208.65	110.00	443.62	310.00	0.00	31.35	950.00	700.00	3,658.00	43,896.00	
NN	P.AUX. DE					1	89.31	0.00		342.00	5.01	0.00	133.83	334.23	208.65	110.00	443.62	310.00	0.00	31.35	950.00	700.00	3,658.00	43,896.00	
FACULTAD DE PESQUERIA																									
Decano																									
ROLDAN ACERO DAVID JULIAN	P.PRINC. DE			1					107.00														107.00	1,284.00	
Secretario																									
OMOTE SIBINA JUAN RODOLFO	P.AUX. DE								0.00														0.00	0.00	
DPTO. ACAD. DE ACUICULTURA E INDUSTRIAS PESQUERAS																									
Director del Departamento																									
OLIVARES PONCE FABIOLA OTILIA	P.PRINC. DE			1					0.00														0.00	0.00	
Docente																									
CALECIO REGALADO FERNANDO SANTIAGO	P.PRINC. DE	1					99.24	81.63		403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.00	4,349.71	300.00	550.00	7,557.32	90,687.84	
LLERENA OAZA TITO EDUARDO	P.PRINC. DE	1					99.24	27.87		403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.01	4,403.46	300.00	550.00	7,557.32	90,687.84	
OLIVARES PONCE FABIOLA OTILIA	P.PRINC. DE	1					99.24	0.00		403.00	5.01	0.00	145.50	403.31	245.25	120.00	521.68	35							

A. PRESUPUESTO ANALITICO DE PERSONAL 2019 : DOCENTE NOMBRADO
(Al 31 de diciembre del 2018)

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ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA
SECTOR: 10 EDUCACION

CARGO	NIVEL CARRERA	SITUACION DEL CARGO					PRINC. (Bás. + Reumf.)	AFP 10.23% 3% LEY 28504	ENCARG. Y/O ASIGNAC.	T1+25846* 227	REF. MOV.	B.FAM.	T.HOMOL. FEDU	DU 37+80+73	DU 011-99	ASIG. ESP. 020-04	T1+25346 +227	D.S.044-03 D.S.121-I.H.	BONIF. PERS.	HOMOL. DU 033-06	DS 103- 2017	DS 350- 2017	TOTAL MENSUAL	R.TOTAL ANUAL	
		OCUPADO		CONT.	VAC. JEF.	VAC. DOC																			RESERV.
		DOC.	JEF.																						
FACULTAD DE ZOOTECNIA																									
Decano																									
CHAVEZ COSSIO JUAN FRANCISCO	P.PRINC. DE		1							107.00														107.00	1,284.00
Secretario																									
ALMEYDA MATIAS JOSE MAXIMILIANO	P.PRINC. DE									0.00														0.00	0.00
DPTO. ACAD. DE NUTRICION																									
Director del Departamento																									
VILLANUEVA ESPINOZA MARIA ELENA	P.PRINC. DE		1							0.00														0.00	0.00
Docente																									
CARDENAS DE JURADO HAYDEE GUDIELA	P.PRINC. DE	1						98.24	81.63	403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.00	4,349.71	300.00	550.00	7,557.32	90,687.84	
CARRION CARRERA GLADYS JUANA	P.PRINC. DE	1						98.24	81.63	403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.00	4,349.71	300.00	550.00	7,557.32	90,687.84	
ECHEVARRIA ROJAS MARIANO GONZALO	P.PRINC. DE	1						98.24	37.34	403.00	5.01	3.00	145.50	402.42	257.81	120.00	518.68	350.00	0.00	4,366.32	300.00	550.00	7,557.32	90,687.84	
GAMARRA CARRILLO SEGUNDO GREGORIO	P.PRINC. DE	1						98.24	81.63	403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.00	4,349.71	300.00	550.00	7,557.32	90,687.84	
GOMEZ BRAVO CARLOS ALFREDO	P.PRINC. DE	1						98.24	38.73	403.00	5.01	0.00	145.50	417.41	260.43	120.00	521.68	350.00	0.02	4,347.30	300.00	550.00	7,557.32	90,687.84	
GUEVARA CARRASCO VICTOR RODRIGO	P.PRINC. DE	1						98.24	38.73	403.00	5.01	0.00	145.50	417.41	253.71	120.00	521.68	350.00	0.02	4,354.02	300.00	550.00	7,557.32	90,687.84	
HIDALGO LOZANO VICTOR	P.PRINC. DE	1						98.24	159.20	403.00	5.01	3.00	145.50	459.05	286.36	120.00	518.68	400.00	0.01	4,159.27	300.00	550.00	7,607.32	91,287.84	
RODRIGUEZ FRANCO JUSTO GERMAN	P.PRINC. DE	1						98.24	0.00	403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.02	4,431.32	300.00	550.00	7,557.32	90,687.84	
SALAZAR RODRIGUEZ ALBERTINA IVONNE	P.PRINC. DE	1						98.24	54.81	403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	370.00	0.00	4,454.59	300.00	550.00	7,577.32	90,927.84	
SOTELO MENDEZ ALEJANDRINA HONORATA	P.PRINC. DE	1						98.24	0.00	403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	370.00	0.00	4,431.34	300.00	550.00	7,577.32	90,927.84	
VERGARA RUBIN VICTOR JESUS	P.PRINC. DE	1						98.24	36.72	403.00	5.01	0.00	145.50	417.41	260.42	120.00	521.68	370.00	0.01	4,347.30	300.00	550.00	7,577.32	90,927.84	
VILCHEZ PERALES NICEAS CARLOS	P.PRINC. DE	1						98.24	0.00	403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.02	4,347.30	300.00	550.00	7,577.32	90,687.84	
VILLANUEVA ESPINOZA MARIA ELENA	P.PRINC. DE	1						98.24	127.53	403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	370.00	0.01	4,303.80	300.00	550.00	7,577.32	90,687.84	
ZARATE REINDON DANIEL ALEXIS	P.PRINC. DE	1						98.24	91.63	403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.00	4,349.71	300.00	550.00	7,557.32	90,687.84	
CORDERO RAMIREZ AIDA DEL CARMEN	P.ASOC. DE	1						89.31	21.18	342.00	5.01	0.00	133.83	334.23	208.65	110.00	443.62	310.00	0.02	1,031.33	950.00	700.00	4,658.00	55,696.00	
GAMARRA BJORRQUEZ JORGE AUGUSTO	P.ASOC. DE	1						89.31	11.24	342.00	5.01	0.00	133.83	334.23	208.65	110.00	443.62	310.00	0.02	1,031.33	950.00	700.00	4,658.00	55,696.00	
PALACIOS PINTO GLORIA MERCEDES	P.ASOC. DE	1						89.31	0.00	342.00	5.01	0.00	133.83	334.23	208.65	110.00	443.62	310.00	0.02	1,031.33	950.00	700.00	4,658.00	55,696.00	
NN	P.ASOC. DE	1						89.31	0.00	342.00	5.01	0.00	133.83	334.23	208.65	110.00	443.62	310.00	0.02	1,031.33	950.00	700.00	4,658.00	55,696.00	
BERNY OSORIO NATALY DOLORES	P.AUX. DE	1						89.31	0.00	342.00	5.01	0.00	133.83	334.23	208.65	110.00	443.62	310.00	0.00	31.35	950.00	700.00	3,658.00	43,696.00	
DPTO. ACAD. DE PRODUCCION ANIMAL																									
Director del Departamento																									
TREJO CADILLO WILDER EGO	P.PRINC. DE		1							0.00														0.00	0.00
Docente																									
AGUIRRE TERRAZAS LUCRECIA	P.PRINC. DE	1						98.24	32.05	403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.01	4,399.28	300.00	550.00	7,557.32	90,687.84	
ALIAGA GUTIERREZ JORGE LUIS	P.PRINC. DE	1						98.24	0.00	403.00	5.01	0.00	145.50	334.22	234.20	120.00	521.68	450.00	0.02	4,495.45	300.00	550.00	7,557.32	91,387.84	
ALMEYDA MATIAS JOSE MAXIMILIANO	P.PRINC. DE	1						98.24	0.00	403.00	5.01	0.00	145.50	334.12	240.36	120.00	521.68	370.00	0.02	4,488.76	300.00	550.00	7,557.32	90,927.84	
ALVARADO MALCA ARMANDO ENRIQUE	P.PRINC. DE	1						98.24	96.80	403.00	5.01	0.00	145.50	437.48	272.83	120.00	521.68	370.00	0.02	4,256.66	300.00	550.00	7,577.32	90,927.84	
BARRON LOPEZ JOSE ALBERTO	P.PRINC. DE	1						98.24	96.80	403.00	5.01	0.00	145.50	437.48	272.82	120.00	521.68	370.00	0.02	4,256.66	300.00	550.00	7,577.32	90,927.84	
CABRERA VILLANUEVA PROSPERO CELESTINO	P.PRINC. DE	1						98.24	81.63	403.00	5.01	3.00	145.50	389.51	243.04	120.00	518.68	370.00	0.01	4,349.70	300.00	550.00	7,557.32	90,927.84	
CADILLO CASTRO JOSE MANUEL	P.PRINC. DE	1						98.24	71.24	403.00	5.01	0.00	145.50	426.64	267.42	120.00	521.68	350.00	0.01	4,296.58	300.00	550.00	7,557.32	90,687.84	
CALDERON VELASQUEZ JORGE PEDRO	P.PRINC. DE	1						98.24	37.34	403.00	5.01	3.00	145.50	402.42	251.08	120.00	518.68	350.00	0.02	4,373.03	300.00	550.00	7,557.32	90,687.84	
CHAVEZ COSSIO JUAN FRANCISCO	P.PRINC. DE	1						72.81	36.72	684.63	5.00	0.00	145.50	246.15	153.34	120.00	684.63	350.00	0.00	4,380.96	300.00	550.00	7,557.32	90,687.84	
CIRIACO CASTAÑEDA PEDRO CLEMENTE	P.PRINC. DE	1						98.24	38.73	403.00	5.01	0.00	145.50	417.41	260.42	120.00	521.68	370.00	0.02	4,347.30	300.00	550.00	7,577.32	90,927.84	
CUMPA GAVIDIA MARCIAL ESTANISLAO	P.PRINC. DE	1						98.24	0.00	403.00	5.01	0.00	145.50	404.02	252.09	120.00	521.68	350.00	0.01	4,407.77	300.00	550.00	7,557.32	90,687.84	
FLORES MARIAZZA ENRIQUE RICARDO	P.PRINC. DE	1						98.24	0.00	403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.00	4,349.71	300.00	550.00	7,557.32	90,687.84	
GARCIA SALAS MARIA ELISA CATALINA	P.PRINC. DE	1						98.24	0.00	403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.01	4,431.33	300.00	550.00	7,557.32	90,687.84	
GUTIERREZ REYNOSO GUSTAVO AUGUSTO	P.PRINC. DE	1						98.24	81.63	403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.00	4,349.71	300.00	550.00	7,557.32	90,687.84	
MELLISHO SALAS EDWIN ALBERTO	P.PRINC. DE	1						98.24	81.63	403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.00	4,349.71	300.00	550.00	7,557.32	90,687.84	
NAUPARI VASQUEZ JAVIER ARTURO	P.PRINC. DE	1						98.24	81.63	403.00	5.01	0.00	145.50	389.51	243.04	120.									

A. PRESUPUESTO ANALITICO DE PERSONAL 2019 : DOCENTE NOMBRADO
(Al 31 de diciembre del 2018)

Pág. 10

ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA
SECTOR: 10 EDUCACION

CARGO		NIVEL CARRERA		SITUACION DEL CARGO																							
				OCCUPADO		CONT.	VAC. JEF.	VAC. DOC	RESERV.	PRINC. (Bás. + Reunif.)	AFP 10.23% 3% LEY 28504	ENCARG. Y/O ASIGNAC.	T1+25846+ 227	REF. MOV.	B.FAM.	T.HOMOL. FEDU	DU 37+80+73	DU 011-99	ASIG. ESP. 020-04	T1+25846 +227	D.S.044-03 D.S.121-I.H.	BONIF. PERS.	HOMOL. DU 033-05	DS 103- 2017	DS 350- 2017	TOTAL MENSUAL	R.TOTAL ANUAL
				DOC.	JEF.																						
GUTIERREZ REYNOSO GUSTAVO AUGUSTO		P.ASOC. DE		1						0.00															0.00	0.00	
UNIDAD EXPERIMENTAL DE AVICULTURA Jefe de la Unidad		P.ASOC. DE		1						0.00															0.00	0.00	
PALACIOS PINTO GLORIA MERCEDES		P.ASOC. DE		1						0.00															0.00	0.00	
GRANJA DE ANIMALES MENORES Jefe de la Granja		P.PRINC. DE		1						0.00															0.00	0.00	
SILVA JAIMES MARCIAL IBO		P.PRINC. DE		1						0.00															0.00	0.00	
UNIDAD EXPERIMENTAL DE ZOOTECNIA Jefe de la Unidad (e)		P.ASOC. DE		1						0.00															0.00	0.00	
GAMARRA CARRILLO SEGUNDO GREGORIO		P.ASOC. DE		1						0.00															0.00	0.00	
PLANTA PILOTO DE LECHE Jefe de la Planta		P.PRINC. DE		1						0.00															0.00	0.00	
ESCUELA DE POST GRADO Director		P.PRINC. DE		1						107.00															107.00	1,284.00	
GUEVARA PEREZ AMERICO Secretario (e)		P.PRINC. DE		1						0.00															0.00	0.00	
ZOROGASTUA CRUZ PERCY		P.PRINC. DE		1						0.00															0.00	0.00	
T O T A L			443	60	-	-	34	3	45,412.96	18,225.78		181,366.84	2,409.80	245.50	67,240.12	178,231.45	10,000.00	56,930.00	234,176.37	163,250.00	5.88	1,468,943.02			3,077,802.98	36,933,625.75	



(Al 31 de diciembre del 2018)

ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA
SECTOR: 10 EDUCACION

CARGO	NIVEL CARRE- RA		SITUACION DEL CARGO				SITUACION DEL CARGO													
			DOC.	JEF.	VAC.	RESERV.	PRINC. (Bás. + Reutil.)	AFP 10.23% 3% LEY 28504	ENCARG. DS-027-92	REF. MOV.	B.FAM.	T.HOMOL FEDU	DU 37+90+73	DU 011-98	ASIG. ESP. 020-04	T1+25846 +227	D.S.044-03 D.S.121-I.H.	BONIF. PERS.	TOTAL MENSUAL	R.TOTAL ANUAL
FACULTAD DE AGRONOMIA																				
DPTO. ACAD. DE ENTOMOLOGIA Docente	CD-B32 CD-B32		1																2514.00	30,168.00
CALLOHUARI QUISPE YONY TITO NN			1				98.24	0.00	403.00	5.01	0.00	0.00	389.50	243.04	120.00	521.68	350.00	0.00	2,130.47	25,565.54
DPTO. ACAD. DE FITOPATOLOGIA Docente	J.PRAC. DE	DCA	1															1,278.47	15,341.64	
NN			1			72.54			5.01				220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64
DPTO. ACAD. DE FITOTECNIA Docente	J.PRAC. DE	DCA	1															1,278.47	15,341.64	
ALVARADO HUAMAN LEONEL EDUARDO			1			72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47	15,341.64	
FALCONI PALOMINO JOSE	J.PRAC. DE		1															1,621.08	19,452.96	
BEYER ARTEAGA ALFREDO ALBERTO	J.PRAC. DE		1															1,278.47	15,341.64	
SARAVIA NAVARRO DAVID	J.PRAC. DE		1															1,278.47	15,341.64	
VILCARA CARDENAS EDGARDO ARTURO	CD-B32		1															1,278.47	15,341.64	
NN	CD-B32		1															2,130.47	25,565.54	
NN	CD-B32		1															2,334.27	28,011.24	
DPTO. ACAD. DE HORTICULTURA Docente	CD-B32		1															2514.00	30,168.00	
CORONADO MATUTTI KARIN CECILIA			1			72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47	15,341.64	
FLORES VIVAR SOFIA JESUS	J.PRAC. DE		1															1,278.47	15,341.64	
NN	J.PRAC. DE		1															1,278.47	15,341.64	
DPTO. ACAD. DE SUELOS Docente	J.PRAC. DE		1															1,278.47	15,341.64	
GUTIERREZ VILCHEZ PEDRO PABLO			1			72.54			5.01				220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64
FACULTAD DE CIENCIAS																				
DPTO. ACAD. DE BIOLOGIA Docente	CD-B32 CD-B32		1															2,130.47	25,565.54	
NN			1						5.01	0.00	0.00	389.50	243.04	120.00	521.68	350.00	0.00	2,130.47	25,565.54	
CASTAÑEDA CORDOVA LIZ ZAIDA	J.PRAC. DE		1															1,278.47	15,341.64	
TELLO CERON GLADYS	J.PRAC. DE		1															1,278.47	15,341.64	
MORALES RODRIGUEZ RICAR JOEL	J.PRAC. DE		1															1,278.47	15,341.64	
DPTO. ACAD. INGENIERIA AMBIENTAL Docente	J.PRAC. DE		1															1,278.47	15,341.64	
ARELLANO VALZ ANA MARIA			1			72.54			5.01				220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64
CORDOVA CHUQUIVAL ERIK NIKOS	J.PRAC. DE		1															1,278.47	15,341.64	
GARCIA HUAZO FRANZ NEWTON	J.PRAC. DE		1															1,278.47	15,341.64	
FLORES VILLANUEVA WEIDI	J.PRAC. DE		1															1,278.47	15,341.64	
DPTO. ACAD. FISICA Y METEOROLOGIA Docente	CD-B32 CD-B32		1															1,278.47	15,341.64	
YARINGARO LIMACHE ROXANI MARISA			1			72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47	15,341.64	
SANTA CRUZ DELGADO JOSE	CD-B32		1															2,514.00	30,168.00	
ACUÑA AZARTE DELIA	J.PRAC. DE		1															2,514.00	30,168.00	
BECCERRA CASTRO EMILIO MANUEL	J.PRAC. DE		1															1,278.47	15,341.64	
CASTRO GARRO DANTE TOMAS	J.PRAC. DE		1															1,278.47	15,341.64	
TANG CRUZ OSCAR ENRIQUE	J.PRAC. DE		1															1,278.47	15,341.64	
NEYRA VARGAS PIERINA LIZBETH	J.PRAC. DE		1															1,278.47	15,341.64	
SONCO CUTIRE RODOLFO LUIS	J.PRAC. DE		1															1,278.47	15,341.64	
DPTO. ACAD. DE MATEMATICA Docente	CD-B32 CD-B32		1															2514.00	30,168.00	
NN			1																2514.00	30,168.00
SALAZAR DAVILA MARIA DEL PILAR	J.PRAC. DE		1															1,278.47	15,341.64	
MUNOZ AGUIRRE PATRICIA DEL ROSARIO	J.PRAC. DE		1															1,278.47	15,341.64	
SAAVEDRA MENDOZA IVAN SOLIS	J.PRAC. DE		1															1,278.47	15,341.64	
DPTO. ACAD. DE QUIMICA Docente	CD-B CD-B		1															2514.00	30,168.00	
RABANAL ATALAYA MELISSA			1																2514.00	30,168.00
MEDINA BALLON ARTURO NICOLAS	CD-B		1															2514.00	30,168.00	
CANALES MORMONTOY PAMELA ELIZABETH	J.PRAC. DE		1															1,278.47	15,341.64	
VASQUEZ CASTILLO FLOR DE MARIA	J.PRAC. DE		1															1,278.47	15,341.64	
SUAREZ RAMOS DIEGO ALONSO	J.PRAC. DE		1															1,278.47	15,341.64	
FACULTAD DE CIENCIAS FORESTALES																				



B. PRESUPUESTO ANALITICO PERSONAL 2019 : DOCENTE CONTRATADO
(Al 31 de diciembre del 2018)

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DPTO. ACAD. DE INDUSTRIAS FORESTALES															
Docente															
CONDEZO CASTRO TATIANA AURORA	CD-B32	1												2514.00	30,168.00
MONTENEGRO MUÑOZ ROLANDO ANTONIO	J.PRAC. DE	1	72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47
SUAREZ FRANCO JUNIOR	J.PRAC. DE	1	72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47
DPTO. ACAD. DE MANEJO FORESTAL															
Docente															
MONDRAGON AGUIRRE GINO FERNANDO	CD-B32	1	86.31	0.00	342.00	5.01	0.00	0.00	334.22	208.64	110.00	443.62	310.00	0.00	1,842.80
ORELLANA ASEÑO GIANCARLO JEREMY	J.PRAC. DE	1	72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47
MOSTIGA RODRIGUEZ MARICEL JADITH	J.PRAC. DE	1	72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47
TERREROS CAMAC SARA LUCIA	J.PRAC. DE	1	72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47
ROQUE CALZADA EVELYN AMPARO	J.PRAC. DE	1	72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47
FACULTAD ECONOMIA Y PLANIFICACION															
DPTO. ACAD. DE CIENCIAS HUMANAS															
Docente															
DOMINGUEZ CHENQUAYEN, FRANK JOSEPH	CD-B32	1	98.24	0.00	403.00	5.01	0.00	0.00	389.50	243.04	120.00	521.68	350.00	0.00	2,130.47
DE LA CRUZ VILLA ROSARIO DEL PILAR	CD-B32	1													2,514.00
ALONZO CORDOVA IVAN JULIAN	J.PRAC. DE	1	72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47
CABALLERO BERNABE JOSE FREDY	J.PRAC. DE	1	72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47
DEL PIELAGO VASQUEZ MARGARETH	J.PRAC. DE	1	72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47
LLANOS ARGUMANIS ERNESTO WALTER	J.PRAC. DE	1	78.15	0.00	294.00	5.01	0.00	123.88	290.62	181.52	105.00	386.78	280.00	0.00	1,744.96
VEGA MENDIETA NEHEMIAS	J.PRAC. DE	1	72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47
DPTO. ACAD. DE ECON. Y PLANIFICACION															
Docente															
NN	CD-B32	1	78.15	0.00	294.00	5.01	0.00	0.00	280.62	181.52	105.00	386.78	280.00	0.00	1,621.08
MINAYA GUTIERREZ CARLOS ALBERTO	CD-B32	1													2,514.00
ULFE VEGA JULIO MANUEL	CD-B32	1													2,514.00
CAMASI MONTES CARLOS FERNANDO	J.PRAC. DE	1	72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47
RODRIGUEZ GARCIA ANGELICA MARIA	J.PRAC. DE	1	72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47
LUNA ASTORGA HUGO IBRAHIM	J.PRAC. DE	1	72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47
ROMERO CUADROS ITALO BRAYAN	J.PRAC. DE	1	72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47
DPTO. ACAD. DE ESTAD. E INFORMATICA															
Docente															
GAMBOA UNSIHUAY JESUS EDUARDO	CD-B32	1	78.15	0.00	294.00	5.01	0.00	0.00	280.62	181.52	105.00	386.78	280.00	0.00	1,621.08
CORNEJO VILLENA HUGO	CD-B32	1													2,514.00
SALDAÑA VASQUEZ CARMEN ROXANA	CD-B32	1													2,514.00
ZUÑIGA BLANCO ARTURO	J.PRAC. DE	1	72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47
MEZA RODRIGUEZ ALDO RICAR	J.PRAC. DE	1	72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47
RADO HUARINGA JOAO MANUEL	J.PRAC. DE	1	72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47
REBAZA FERNANDEZ DIANA DEL ROCIO	J.PRAC. DE	1	72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47
SALAZAR VEGA ROLANDO JESUS	J.PRAC. DE	1	72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47
DPTO. ACAD. DE GESTION EMPRESARIAL															
Docente															
ALTAMIRANO FLORES ERNESTO	CD-B32	1	78.15	0.00		5.01	0.00	0.00	280.62	181.52	105.00	680.78	280.00	0.00	1,621.08
ANTONIO VARGAS JAVIER RUBEN	CD-B32	1	78.15	0.00	294.00	5.01	0.00	0.00	280.62	181.52	105.00	386.78	280.00	0.00	1,621.08
CALLOHUANCA ACEITUNO JIMMY OSCAR	CD-B32	1	78.15	0.00		5.01	0.00	0.00	280.62	181.52	105.00	680.78	280.00	0.00	1,621.08
HUERTA CAMONES LUIS EUSTAQUIO	CD-B32	1	78.15	0.00	294.00	5.01	0.00	0.00	280.62	181.52	105.00	386.78	280.00	0.00	1,621.08
MORALES MUÑOZ JOSE ROBERTO	CD-B32	1													2,514.00
VASQUEZ VILLANUEVA VICTOR	CD-B32	1													2,514.00
CACERES CAYLLAHUA ELVIRA	J.PRAC. DE	1	72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47
GALLARDO RODRIGUEZ KLEVER	J.PRAC. DE	1	72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47
PANEZ SANTA CRUZ JACKELYNE YURYBEL	J.PRAC. DE	1	72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47
DPTO. ACAD. DE SOCIOLOGIA RURAL															
Docente															
YEPEZ AGUIRRE JIMMY RENZO	CD-B32	1													2,514.00
FACULTAD DE INDUSTRIAS ALIMENTARIAS															
DPTO. ACAD. DE ING. ALIM. Y PROD. AGROP.															
Docente															
MOSCOL GAMERO ROCIO ESTHER	CD-B	1													2,514.00
CHAMPE NINAHUANCA JUAN VICTOR	J.PRAC. DE	1	72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47
ALVAREZ CHANCASANAMPA HERMELINDA	J.PRAC. DE	1	72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47
MELGAREJO CABELLO SILVIA VIRGINIA	J.PRAC. DE	1	72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47
VILLANUEVA QUEJIA ELIZABETH MILAGROS	J.PRAC. DE	1	72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47
REYNAGA NAVARRO OSCAR WIMAR	J.PRAC. DE	1	72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47
DPTO. ACAD. DE TEC. ALIM. Y PROD. AGROP.															
Docente															
DELGADO SORIANO VICTOR DANIEL	J.PRAC. DE	1	72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47
DIAZ ROMANI PAMELA	J.PRAC. DE	1	72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47
NN	J.PRAC. DE	1	72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47
SILVA CUBILLAS CARMEN LUCIA	J.PRAC. DE	1	72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47
JUAREZ CASTILLO SHEILA STEPHANI	J.PRAC. DE	1	72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47



B. PRESUPUESTO ANALITICO PERSONAL 2019 : DOCENTE CONTRATADO
(Al 31 de diciembre del 2018)

Pág.: 13

SANCHEZ TORRES NATALY YANINA	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64
FACULTAD DE INGENIERIA AGRICOLA																			
DPTO. ACAD. DE MECANIZACION Y ENERGIA																			
Docente																			
ALTAMIRANO CHUNGA LUIS ALBERTO	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64
DPTO. ACAD. DE ORDEN.TERRIT. Y CONSTRUCCION																			
Docente																			
ARMAS BLANCAS ALEX SEGUNDINO	CD-B	1																2514.00	30,168.00
ARAMAYO ALONSO WENDY LU	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64
CRUZ VILLACORTA LENA	J.PRAC. DE	1				72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47	15,341.64
MALAGA CUEVA MIGUEL IVAN	J.PRAC. DE	1				72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47	15,341.64
DPTO. ACAD. DE RECURSOS HIDRICOS																			
Docente																			
CANALES TORRES MIGUEL ANGEL	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64
PAZ ZAGACETA FERNANDO	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64
QUISPE RAMOS PABLO LEONARDO	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64
FACULTAD DE PESQUERIA																			
DPTO. ACAD. DE ACUICULTURA E IND. PESQUERAS																			
Docente																			
BONILLA GARCIA ELIAS FRANCISCO	CD-B	1																2514.00	30,168.00
MANCHAY JIMENEZ ROSARIO SOCORRO	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64
DPTO. ACAD. DE MANEJO PESQUERO Y MEDIO AMB.																			
Docente																			
BARDALES AZAÑERO JOSE RICARDO	J.PRAC. DE	1				72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47	15,341.64
MARTINA VASQUEZ JIMMY JUAN	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64
FACULTAD DE ZOOTECNIA																			
DPTO. ACAD. DE NUTRICION																			
Docente																			
GARCIA SIABALA MARCO ANTONIO	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64
DPTO. ACAD. DE PRODUCCION ANIMAL																			
Docente																			
BARRANTES CAMPOS CECILIO	CD-B	1																2514.00	30,168.00
ALVARADO YACHI TERESA HAYDEE	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64
CANDIO LOPEZ JUSISSA RAQUEL	J.PRAC. DE	1				72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47	15,341.64
CANTARO SEGURA JOSE LUIS	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64
TOTAL		109	0	0	0	6,210.97	37.34	11,397.00	415.83	0.00	269.38	19,840.31	12,400.52	8,450.00	33,434.55	21,550.00	0.00	175,663.31	2,107,859.72



ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA
SECTOR: EDUCACION

SECTOR: EDUCACION	CARGO CLASIFICADO	NIVEL	TOTAL PLAZA PRES.	SIT. CARGO			REMUNERACION MENSUAL																	PLAZA EFEC. TOTAL MENSUAL	PLAZA V Y R TOTAL MENSUAL	R. TOTAL ANUAL	
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SECRETARIA I																											
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Jefe de la Unidad de Información																											
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IV. SECRETARIA GENERAL																											
TECNICO ADMINISTRATIVO III																											
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Patafo Quispe David																											
STB																											
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102.27																											
374.05																											
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55.75																											
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1,057.69																											
12,632.28																											
AUXILIAR DE SISTEMA ADMINISTRATIVO II																											
Sanchez Uplachhua Carmela																											
SAA																											
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940.30																											
11,283.60																											
V. OFICINA DE RELACIONES PUBLICAS E IMAGEN INSTITUCIONAL																											
TECNICO EN COMUNICACION I																											
Huertas Aponte Elsa Jacqueline																											
STC																											
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11,828.76																											
TECNICO ADMINISTRATIVO II																											
Urbina Vázquez Mercedes Nelly																											
STC																											
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985.73																											
11,828.76																											



ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA
SECTOR: EDUCACION

CARGO CLASIFICADO		NIVEL	TOTAL PLAZA PRES.	SIT. CARGO			BAS.	REU.	PRINC.	AFP 10.23%, 3% LEY 26504	ENCARG. 05.027-92	REFRI MOV	FAM	T.HOMO FEDU	REMUNERACION MENSUAL										PLAZA EFEC. TOTAL MENSUAL	PLAZA V Y R TOTAL MENSUAL	R. TOTAL ANUAL
				OC.	VAC.	RESER.									DU 37+90 +73	BE 194 + 227.00	D.U. 011-99	ASIG. EXC.	CL + 25846 + 227.00	D.S. 044-03	BONIF. ESP.	PERS.	DIFE RENCIAL				
VI. VICERRECTORADO DE INVESTIGACION																											
SECRETARIA III		STB	1	1				50.00	23.95	73.95	14.35	0.00	5.01	3.00	102.27	362.04	104.66	104.62	45.00	0.00	150.00	59.60	0.00	0.00	1,024.50		12,294.00
Sobano Yzula Martha Ynés																											
TRABAJADOR DE SERVICIO II																											
Córdova Pacheco César Augusto		SAB	1	1				50.00	23.27	73.27	27.52	0.00	5.01	3.00	97.06	349.86	80.00	100.15	30.00	0.00	150.00	59.39	0.00	0.00	975.28		11,703.36
VII. OFICINA GESTION DE INVESTIGACION																											
SECRETARIA II		STB	1	1				50.00	23.95	73.95	14.35	0.00	5.01	3.00	102.27	362.04	109.85	104.62	45.00	0.00	150.00	59.60	0.00	0.00	1,029.69		12,356.28
Ventura Ancarna Imelda Clemencia																											
UNIDAD DE APOYO AL INVESTIGADOR																											
UNIDAD DE EVALUACION Y SEGUIMIENTO																											
UNIDAD DE PLANEAMIENTO Y DESARROLLO DE LA OFICINA DE GESTION DE LA INVESTIGACION																											
VIII. OFICINA DE DIFUSION Y TRANSFERENCIA																											
UNIDAD DE PROMOCION Y DIFUSION																											
UNIDAD DE PROPIEDAD INTELECTUAL Y PATENTES																											
UNIDAD DE TRANSFERENCIA Y TECNOLOGICA																											
IX. OFICINA DE INSTITUTOS DE INVESTIGACION																											
INSTITUTO DE SEGURIDAD ALIMENTARIA NUTRICIONAL																											
INSTITUTO DE PEQUEÑA PRODUCCION SUSTENTABLE																											
INSTITUTO DE BIOTECNOLOGIA																											
INSTITUTO DE INVESTIGACION DE BIOQUIMICA Y BIOLOGIA MOLECULAR																											
X. VICERRECTORADO ACADEMICO																											
SECRETARIA III		F-1	1	1				0.05	32.00	32.05	26.48	0.00	5.01	0.00	115.46	672.52	150.00	188.96	0.00	99.82	150.00	123.71	0.00	0.00	1,564.01		18,768.12
Arauco Pizarra Margarita Estela																											
XI. OFICINA DE ENSEÑANZA																											
SECRETARIA II		STA	1	1				50.00	24.14	74.14	0.00	0.00	5.01	3.00	98.17	370.59	100.00	106.82	50.00	0.00	150.00	58.76	0.00	0.00	1,016.49		12,197.88
Bruno Barón Zolla Mercedes																											
UNIDAD DE REGISTRO																											
JEFE DE UNIDAD		F-3	1				1	50.00	36.47	86.47	0.00	0.00	5.01	0.00	0.00	663.14	150.00	183.26	0.00	45.41	150.00	123.71	0.00	0.00		1,407.00	
VACANTE (Jefe de Unidad de Registro)																											
ASISTENTE ADMINISTRATIVO I																											
Andrade Morales Julia Esther		SPE	1	1				50.00	28.84	78.84	30.49	0.00	5.01	0.00	108.32	394.22	120.00	117.20	60.00	0.00	150.00	60.17	0.00	0.00	1,124.25		13,491.00
TECNICO ADMINISTRATIVO III																											
Coorimanya Casani Alipio		STA	1	1				50.00	24.14	74.14	13.46	0.00	5.01	0.00	102.27	348.33	103.85	106.82	50.00	0.00	150.00	58.76	0.00	0.00	1,012.44		12,149.28
Murillo Febres Victor		STA	1	1				50.00	24.14	74.14	62.20	0.00	5.01	3.00	102.27	375.00	100.00	111.93	50.00	0.00	150.00	59.66	0.00	526.57	1,619.78		19,437.36
Jefe (Jefe la Unidad de Registro F-3)																											
TECNICO ADMINISTRATIVO II																											
Vidal Gamarra de Rodríguez Ernestina Rosa		STB	1	1				50.00	23.95	73.95	30.99	0.00	5.01	3.00	102.27	373.75	100.00	111.90	45.00	0.00	150.00	59.60	0.00	482.81	1,538.38		18,460.56
UNIDAD DE PROGRAMACIÓN Y SERVICIO ACADÉMICO																											
Castro Alca Elisa		F-3	1	1				50.00	38.45	88.45	30.82	0.00	5.01		115.46	663.37	150.00	183.26	0.00	40.42	150.00	123.71	0.00	0.00	1,550.50		18,606.00
Jefe de Unidad de Programación y Servicio Académico																											
ASISTENTE ADMINISTRATIVO II																											
Arrue Muñoz Victoria		SPO	1	1				50.00	29.16	79.16	14.87	0.00	5.01	0.00	0.00	416.16	120.00	121.40	64.00	0.00	150.00	60.27	0.00	0.00	1,030.87		12,370.44
TECNICO ADMINISTRATIVO II																											
López Moreno Adolfo Pompeyo		STA	1	1				50.00	24.14	74.14	30.99	0.00	5.01	3.00	102.27	375.00	100.00	111.93	50.00	0.00	150.00	59.66	0.00	0.00	1,062.00		12,744.00
Chioti Valverde Luisa Elizabeth		STA	1	1				50.00	24.14	74.14	30.49	0.00	5.01	0.00	102.27	380.82	100.00	113.19	50.00	0.00	150.00	58.76	0.01	488.51	1,553.20		18,638.40
Prado Cabrera Henry		STD	1	1				50.00	23.67	73.67	0.00	0.00	5.01	0.00	98.17	344.70	100.00	100.03	35.00	0.00	150.00	58.61	0.00	0.00	965.19		11,582.28
UNIDAD DE INNOVACION EDUCATIVA																											
XII. OFICINA DE EXTENSION Y PROYECCION SOCIAL																											
ASISTENTE EN SERVICIOS DE RECURSOS NATURALES I																											
Umanor Granados Juan Ubaldo		SPD	1	1				50.00	29.16	79.16	14.87	0.00	5.01	0.00	0.00	416.16	120.00	121.40	64.00	0.00	150.00	60.27	0.00	0.00	1,030.87		



C. PRESUPUESTO ANALÍTICO DE PERSONAL (PAP) AÑO FISCAL - 2019 : EMPLEADOS PERMANENTES

ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA
SECTOR: EDUCACIÓN

CARGO CLASIFICADO	NIVEL	TOTAL PLAZA PRES.	SIT. CARGO			BAS.	REU.	PRINC	AFP 10.23%, 3% LEY 26504	ENCARG. DS.027-92	REFRI MOV	FAM	T.HOMO FEDU	REMUNERACION MENSUAL						D.S. 044-03	BONIF. ESP.	PERS.	DIFE RENCIAL	PLAZA EFEC. TOTAL MENSUAL	PLAZA V Y R TOTAL MENSUAL	R. TOTAL ANUAL
			OC.	VAC.	RESER.									DU 37+90 +73	BE 194 + 227.00	D.U. 011-99	ASIG. EXC.	CI + 25846 + 227.00								
SECRETARIA II Díaz Alcantara Ana María	STB	1	1			50.00	23.95	73.95	30.46	0.00	5.01	3.00	102.27	372.26	100.00	110.98	45.00	0.00	150.00	58.70	0.00	0.00	1,051.63		12,619.56	
UNIDAD DE ASISTENCIA TÉCNICA																										
UNIDAD DE CAPACITACIÓN																										
SECRETARIA I Medina Cieza Martha Teresa	STD	1	1			50.00	23.67	73.67	11.79	0.00	5.01	0.00	0.00	344.70	100.00	100.01	35.00	0.00	150.00	58.61	0.00	0.00	878.79		10,545.48	
TECNICO ADMINISTRATIVO III Torres Ganoza Nicky Edith	STB	1	1			50.00	23.95	73.95	14.35	0.00	5.01	0.00	102.27	362.04	109.85	104.61	45.00	0.00	150.00	58.70	0.00	0.00	1,025.78		12,309.36	
TECNICO ADMINISTRATIVO II Madueño Morales José Antonio	STB	1	1			50.00	23.95	73.95	12.46	0.00	5.01	0.00	0.00	361.73	100.00	104.61	45.00	0.00	150.00	58.70	0.00	0.00	911.46		10,957.52	
OPERADOR DE EQUIPO ELECTRONICO I Ciquero Huamán Leonel Salvador	STB	1	1			50.00	23.95	73.95	13.46	0.00	5.01	0.00	102.27	362.04	100.00	104.61	45.00	0.00	150.00	58.70	0.00	0.00	1,015.04		12,180.48	
DISEÑADOR GRAFICO I Chirique Rojas José Santiago	STD	1	1			50.00	23.67	73.67	0.00	0.00	5.01	0.00	58.17	344.70	100.00	100.03	35.00	0.00	150.00	58.61	0.00	0.00	965.19		11,582.28	
XIII. OFICINA DE BIENESTAR UNIVERSITARIO																										
UNIDAD DE ASUNTOS ESTUDIANTILES																										
ASISTENTE SOCIAL II Gereda Martínez Elisabeth Judith	SPC	1	1			50.00	29.61	79.61	17.07	0.00	5.01	0.00	108.32	445.40	120.00	129.73	69.00	0.00	150.00	60.40	0.00	0.00	1,184.54		14,214.48	
AUXILIAR DE FORMACION DEL NIÑO I																										
Alanya Javís Julia	SAB	1	1			50.00	23.27	73.27	13.31	0.00	5.01	3.00	97.08	342.25	80.00	96.09	30.00	0.00	150.00	59.39	0.00	0.00	949.44		11,393.28	
Lopez Huamán de García Eugenia	SAC	1	1			50.00	23.19	73.19	13.46	0.00	5.01	3.00	97.08	339.51	80.65	97.07	30.00	0.00	150.00	58.47	0.00	0.00	947.84		11,374.08	
UNIDAD DE SERVICIO MEDICO																										
UNIDAD DE ACTIVIDADES DEPORTIVAS																										
ENTRENADOR DE DEPORTES I Huerta Rojas Carlos Alberto	SPD	1	1			50.00	29.16	79.16	16.52	0.00	5.01	0.00	108.32	421.75	120.00	124.96	64.00	0.00	150.00	60.27	0.00	0.00	1,149.99		13,799.88	
TECNICO ADMINISTRATIVO II Fernández Jeri Arturo	STB	1	1			50.00	23.95	73.95	30.46	0.00	5.01	0.00	102.27	372.26	100.00	110.98	45.00	0.00	150.00	58.70	0.00	0.00	1,048.63		12,583.56	
TECNICO ADMINISTRATIVO I Navarro Zúñiga Carmen Rosa	STB	1	1			50.00	23.95	73.95	0.00	0.00	5.01	0.00	0.00	361.73	100.00	104.61	45.00	0.00	150.00	58.70	0.00	0.00	899.00		10,788.00	
UNIDAD DE ACTIVIDADES CULTURALES																										
UNIDAD DE SERVICIOS ALIMENTICIOS																										
Cocineros Tarmello Cecilia Yolanda Jefe de Unidad de Servicios Alimenticios	F-2	1	1			50.00	36.47	86.47	60.59	0.00	5.01	0.00	115.46	668.37	150.00	183.26	0.00	45.39	150.00	123.71	0.00	0.00	1,583.26		18,999.12	
SUPERVISOR DE COMEDOR I Gutiérrez Zedano Dina Susana	F-1	1	1			50.00	32.00	82.00	0.00	0.00	5.01	0.00	115.46	607.98	150.00	161.21	80.00	0.00	150.00	61.12	0.00	0.00	1,412.78		16,953.36	
ELECTRICISTA II Cabezas García Flavio	STD	1	1			50.00	23.67	73.67	0.00	0.00	5.01	0.00	102.27	344.70	100.00	100.08	35.00	0.00	150.00	58.61	0.00	0.00	969.29		11,631.48	
TECNICO ADMINISTRATIVO I Gamarra Huamán Angel Celestino	STD	1	1			50.00	23.67	73.67	30.38	0.00	5.01	0.00	102.27	390.27	109.85	106.50	35.00	0.00	150.00	58.61	0.00	0.00	1,021.56		12,258.72	
AUXILIAR DE SISTEMA ADMINISTRATIVO I Lujano Llanos Luis Rafael	SAD	1	1			50.00	23.11	73.11	0.00	0.00	5.01	3.00	0.00	327.87	80.00	92.57	30.00	0.00	150.00	58.44	0.00	0.00	820.00		9,840.00	
XIV. BIBLIOTECA AGRICOLA NACIONAL																										
SECRETARIA II Yachas Santana Isabel	STA	1	1			50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.00	0.00	915.00		10,980.00	
UNIDAD DE PROCESOS TÉCNICOS																										
TECNICO EN BIBLIOTECA II Granda Concha Jorge Wilfredo	STA	1	1			50.00	24.14	74.14	31.02	0.00	5.01	3.00	102.27	382.35	100.00	114.15	50.00	0.00	150.00	59.66	0.00	0.00	1,071.60		12,859.20	
TECNICO EN BIBLIOTECA I Alvarillo Garland Ana Margarita Isabel	STB	1	1			50.00	23.95	73.95	30.41	0.00	5.01	0.00	102.27	372.41	100.00	111.00	45.00	0.00	150.00	58.70	0.00	0.00	1,570.17		18,842.04	
UNIDAD DE ATENCIÓN AL PÚBLICO																										
ESPECIALISTA EN BIBLIOTECOLOGIA I Cabrejos Soriano Germán	SPE	1	1			50.00	28.84	78.84	16.11	0.00	5.01	3.00	108.32	399.90	120.00	121.32	60.00	0.00	150.00	61.07	0.00	0.00	1,123.57		13,482.84	
TECNICO ADMINISTRATIVO I Coronado Trinidad Myriam	STA	1	1			50.00	24.14	74.14	0.00	0.00	5.01	3.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.00	0.00	918.00		11,016.00	



SECTOR EDUCACIÓN			REVENIR																		REVENIR						
CARGO CLASIFICADO	NIVEL	TOTAL PLAZA PRES.	SIT. CARGO			BAS.	REU.	PRINC.	AFP 10.23%, 3% LEY 26504	ENCARG. 05.027-92	REFRI MOV	FAM	T.HOMO FEDU	REMUNERACIÓN MENSUAL										PLAZA EPEC. TOTAL MENSUAL	PLAZA V Y R TOTAL MENSUAL	R. TOTAL ANUAL	
			OC.	VAC.	RESER.									DU 37+90 +73	DE 194 + 227.00	D.U. 011-99	ASIG. EXC.	CL + 25846 + 227.00	D.S. 044-03	BONIF. ESP.	PERS.	DIFE RENCIAL					
TECNICO EN BIBLIOTECA II	STA	1	1			50.00	24.14	74.14	31.02	0.00	5.01	3.00	102.27	504.09	100.00	189.94	50.00	0.00	150.00	59.66	0.00	301.97	1,571.10		18,853.20		
Huapaya Neyra Mario Alfonso	STD	1	1			50.00	23.67	73.67	30.94	0.00	5.01	3.00	102.27	357.00	100.76	107.70	35.00	0.00	150.00	59.51	0.00	0.00	1,024.86		12,298.32		
TECNICO EN BIBLIOTECA I	STA	1	1			50.00	24.14	74.14	14.84	0.00	5.01	3.00	102.27	376.76	100.00	110.66	50.00	0.00	150.00	59.66	0.00	0.00	1,046.34		12,556.08		
Huarcaya Chava Delfin Jesús	STB	1	1			50.00	23.95	73.95	14.54	0.00	5.01	0.00	102.27	366.77	100.00	107.55	45.00	0.00	150.00	58.70	0.00	0.00	1,023.79		12,285.48		
Inga de la Cruz Isidro	STB	1	1			50.00	23.95	73.95	30.99	0.00	5.01	3.00	102.27	373.79	100.00	111.93	45.00	0.00	150.00	59.60	0.00	0.00	1,055.54		12,666.48		
Jaulis Cancho Mario	STA	1		1		50.00	24.14	74.14	14.84	0.00	5.01	3.00	102.27	376.76	100.00	110.66	50.00	0.00	150.00	59.66	0.01	463.42	1,509.77		18,117.24		
VACANTE	STA	1		1																							
VACANTE	STA	1		1		50.00	24.14	74.14	14.71	0.00	5.01	0.00	102.27	375.37	100.00	109.80	50.00	0.00	150.00	58.76	0.00	0.00	1,040.06		12,480.72		
Suárez Sánchez José Francisco	STB	1	1			50.00	23.95	73.95	30.38	0.00	5.01	3.00	102.27	363.67	109.85	106.50	45.00	0.00	150.00	59.60	0.00	0.00	1,048.23		12,590.76		
Villena Cárdenas Jesús Antonio	STE	1	1			50.00	23.52	73.52	26.99	0.00	5.01	0.00	102.27	344.59	103.65	98.99	30.00	0.00	150.00	58.57	0.00	0.00	994.59		11,935.08		
Vitor Hurtado Marco Antonio	STA	1	1			50.00	24.14	74.14	30.49	0.00	5.01	0.00	102.27	380.82	100.00	113.19	50.00	0.00	150.00	58.76	0.00	0.00	1,064.68		12,776.16		
Zevillanos Marquez Felix Leonardo																											
TRABAJADOR DE SERVICIO I	SAD	1		1		50.00	23.11	73.11	0.00	0.00	5.01	3.00	93.19	328.10	80.00	92.57	30.00	0.00	150.00	58.44	0.00	0.00	913.42		10,961.04		
VACANTE																											
UNIDAD DE SISTEMAS DE INFORMACIÓN	F-3	1	1			0.06	38.45	38.51	0.00	0.00	5.01	0.00	115.46	663.37	150.00	183.26	0.00	93.37	150.00	123.71	0.00	0.00	1,522.69		18,272.28		
Medrano Mejía Juan Virgilio																											
Jefe de la Unidad de Sistemas de Información																											
TECNICO EN SOPORTE INFORMÁTICO II	STA	1	1			50.00	24.14	74.14	0.00	0.00	5.01	3.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.00	0.00	918.00		11,016.00		
Narvaez Santa Cruz Lessete	STA	1	1			50.00	24.14	74.14	0.00	0.00	5.01	0.00	98.17	370.59	100.00	106.82	50.00	0.00	150.00	58.76	0.00	0.00	1,013.49		12,161.88		
Coraz Suárez Enrique Julio																											
II. ORGANOS DE CONTROL																											
I. ORGANOS DE CONTROL INSTITUCIONAL																											
AUDITOR I																											
VACANTE			SPC	1		1			50.00	29.61	79.61	0.00	0.00	5.01		439.53	120.00	126.05	69.00	0.00	150.00	60.40	0.00	0.00	1,050.00	12,600.00	
ASISTENTE ADMINISTRATIVO II																											
Contreras Mercado David Jesús			SPE	1	1				50.00	28.84	78.84	30.96	0.00	5.01	3.00	108.32	405.03	120.00	124.51	60.00	0.00	150.00	61.07	0.00	0.00	1,146.74	13,760.88
SECRETARIA II																											
Salazar Tello Violeta Yamina			STC	1	1				50.00	23.82	73.82	0.00	0.00	5.01	0.00	98.17	353.54	100.00	102.43	40.00	0.00	150.00	58.66	0.00	0.00	981.63	11,779.56
III. ORGANOS DE ASESORAMIENTO																											
I. OFICINA DE ASESORIA LEGAL																											
SECRETARIA II																											
Correa Cel Carmen Liliana			STA	1	1				50.00	24.14	74.14	0.00	0.00	5.01	0.00	102.27	370.59	100.00	106.82	50.00	0.00	150.00	58.76	0.00	0.00	1,017.59	12,211.08
II. OFICINA DE COOPERACION TECNICA																											
SECRETARIA II																											
VACANTE			STA	1		1			50.00	24.14	74.14	59.19	0.00	5.01	0.00	102.27	377.62	100.00	124.98	50.00	0.00	150.00	58.76	0.00	0.00	1,091.97	13,103.64
TECNICO ADMINISTRATIVO II																											
Díaz Fernández Feliciano Haydee			STB	1	1				50.00	23.95	73.95	30.38	0.00	5.01	3.00	102.27	365.08	109.85	111.37	45.00	0.00	150.00	58.57	0.00	0.00	1,054.48	12,653.76
III. OFICINA DE PLANEAMIENTO																											
SECRETARIA II																											
Trujillano Chávez Isabel Liliana			STB	1	1				50.00	23.95	73.95	0.00	0.00	5.01	3.00	102.27	362.04	100.00	104.61	45.00	0.00	150.00	58.70	0.00	0.00	1,004.58	12,054.96
UNIDAD DE PLANEAMIENTO Y PROYECTOS DE INVERSIÓN																											
ASISTENTE ADMINISTRATIVO II																											
Alvarado Díaz Lucy Smith			SPE	1	1				50.00	28.84	78.84	30.84	0.00	5.01	3.00	108.32	392.97	120.00	117.01	60.00	0.00	150.00	60.17	0.00	0.00	1,126.16	13,513.92
UNIDAD DE PRESUPUESTO																											
VACANTE			F-3	1		1			0.06	38.45	38.51	0.00	0.00	5.01	0.00	115.46	663.37	150.00	183.26	0.00	93.37	150.00	123.71	0.00	0.00	1,522.69	18,272.28
Jefe de la Unidad de Presupuesto																											
ESPECIALISTA ADMINISTRATIVO III																											
VACANTE			SPB	1		1			50.00	30.04	80.04		0.00	5.01	0.00		468.30	120.00	130.91	75.00	0.00	150.00	60.74	0.00	0.00	1,085.00	
SECRETARIA I																											
Flores Martínez Bertha Rosa			STA	1	1				50.00	24.14	74.14	30.99	0.00	5.01	3.00	102.27	374.99	100.00	111.99	50.00	0.00	150.00	59.66	0.00	0.00	1,061.99	12,743.88
TECNICO ADMINISTRATIVO III																											
VACANTE			STA	1		1			50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.00		915.00	
TECNICO ADMINISTRATIVO II																											





C. PRESUPUESTO ANALITICO DE PERSONAL (PAP) AÑO FISCAL - 2019 : EMPLEADOS PERMANENTES

ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA
SECTOR: EDUCACION

SECTOR EDUCACION		CARGO CLASIFICADO	NIVEL	TOTAL PLAZA PRES.	SIT. CARGO			REMUNERACION MENSUAL																	PLAZA EFEC. TOTAL MENSUAL	PLAZA V Y R TOTAL MENSUAL	R. TOTAL ANUAL
OC.	VAC.				RESER.	BAS.	REV.	PRINC.	AFP 10.23%, 3% LEY 26504	ENCARG. D.S.027-92	REFRM MOV.	FAM.	T.HOMO FEDU	DU 37+90 +73	DE 194 + 227.00	D.U. 011-99	ASIG. EXC.	CI + 25846 + 227.00	D.S. 044-03	BONIF. ESP.	PERS.	DIFE RENCIAL					
TRABAJADOR DE SERVICIO I Jeri Potocino Percy Guzmán		SAD	1	1			50.00	25.11	73.11	0.00	0.00	5.01	3.00	97.08	328.10	80.00	92.57	30.00	0.00	150.00	58.44	0.00	0.00	917.31		11,007.72	
UNIDAD DE ABASTECIMIENTO																											
VACANTE		F-4	1			1	50.00	40.47	90.47	0.00	0.00	5.01	0.00	0.00	689.35	150.00	193.05	0.00	58.96	150.00	133.16	0.00	0.00		1,470.00		
Jefe de la Unidad de Abastecimiento																											
ESPECIALISTA ADMINISTRATIVO IV																											
VACANTE		SPA	1			1	50.00	30.20	80.20	10.58	0.00	5.01	0.00		487.32	120.00	135.91	82.00	0.00	150.00	49.98	0.00	0.00		1,121.00		



C. PRESUPUESTO ANALITICO DE PERSONAL (PAP) AÑO FISCAL - 2019 : EMPLEADOS PERMANENTES

ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA
SECTOR: EDUCACIÓN

CARGO CLASIFICADO	NIVEL	TOTAL PLAZA PRES.	SIT. CARGO			REMUNERACION MENSUAL																			PLAZA EFEC. TOTAL MENSUAL	PLAZA V Y R TOTAL MENSUAL	R. TOTAL ANUAL
			OC.	VAC.	RESER.	BAS.	REU.	PRINC.	AFP 10.23%, 3% LEY 26504	ENCARG. DS.027-92	REFRI MOV	FAM	T.HOMO FEDU	DU 37490 +73	BE 194 + 227.00	D.U. 011-99	ASIG. EXC.	CI + 25846 + 227.00	D.S. 044-03	BONIF. ESP.	PERS.	DIFE RENCIAL					
UNIDAD DE DESARROLLO Y BIENESTAR DE PERSONAL																											
ASISTENTE SOCIAL II Gonzales Bríngas Luz Josefina	SPC	1	1				50.00	29.61	79.61	16.52	0.00	5.01	0.00	108.32	439.50	120.00	126.05	69.00	0.00	150.00	60.40	0.00	0.00	1,174.41			14,092.92
ESPECIALISTA EN RECURSOS HUMANOS I Ruiz Vázquez Santos	F-2	1	1				50.00	36.47	86.47	14.67	0.00	5.01	3.00	115.46	626.80	150.00	166.77	90.00	0.00	150.00	62.46	0.00	0.00	1,470.74			17,648.88
TECNICO EN RECURSOS HUMANOS II Delgado Terrazas Marco Antonio	STB	1	1				50.00	23.95	73.95	0.00	0.00	5.01	3.00	102.27	362.04	100.00	104.61	45.00	0.00	150.00	58.70	0.00	0.00	1,004.58			12,054.96
UNIDAD DE REMUNERACIONES Y PENSIONES																											
Delgado Gómez Carlos Emilio Jefe de la Unidad de Remuneraciones y Pensiones	F-3	1	1				50.00	38.45	88.45			5.01	0.00	115.46	663.37	150.00	183.26	0.00	49.42	150.00	123.71	0.00	0.00	1,522.68			18,272.16
ASISTENTE ADMINISTRATIVO II																											
Vallejo Orrego Pedro	SPC	1	1				50.00	29.61	79.61	52.20		5.01		108.32	454.75	120.00	135.55	69.00		150.00	60.40	0.02	374.93	1,615.79			19,437.48
ASISTENTE EN RECURSOS HUMANOS II																											
Calderón Atunzar Carlos Ernesto	SPE	1	1				50.00	28.84	78.84	0.00	0.00	5.01	3.00	109.98	393.29	120.00	117.20	60.00	0.00	150.00	60.17	0.00	0.00	1,091.49			13,097.88
TECNICO ADMINISTRATIVO III																											
Pinedo Llanos Mircha Almida	STA	1	1				50.00	24.14	74.14	14.35	0.00	5.01	0.00	102.27	370.59	109.85	106.82	50.00	0.00	150.00	58.76	0.00	0.00	1,041.79			12,501.48
TECNICO ADMINISTRATIVO II																											
Palacios Palacios Raúl Leoncio	STA	1	1				50.00	24.14	74.14	31.02	0.00	5.01	3.00	102.27	382.35	100.00	114.15	50.00	0.00	150.00	59.66	0.00	0.00	1,071.60			12,839.20
TECNICO EN RECURSOS HUMANOS II																											
VACANTE (Plaza Reserv. Delgado GomezCarlos)	STB	1			1		50.00	23.95	73.95	0.00	0.00	5.01	3.00	102.27	362.04	100.00	104.61	45.00	0.00	150.00	58.70	0.00	0.00	1,004.58			12,054.96
TECNICO ADMINISTRATIVO I																											
Apaza Alvarado Luis Enrique	STE	1	1				50.00	23.52	73.52	30.38	0.00	5.01	0.00	102.27	350.08	106.85	106.50	30.00	0.00	150.00	58.57	0.00	0.00	1,016.18			12,194.16
V. OFICINA DE SERVICIOS GENERALES																											
ASISTENTE ADMINISTRATIVO II																											
Romero Enriquez Mery Filomena	SPD	1	1				50.00	29.16	79.16	16.52	0.00	5.01	0.00	108.32	421.75	120.00	124.96	64.00	0.00	150.00	60.27	0.00	336.61	1,486.60			17,839.20
SECRETARIA II																											
Lozano Zamora Julia Melania (Destaque IRD-Selva)	STB	1	1				50.00	23.95	73.95	0.00	0.00	5.01	0.00	98.17	362.04	100.00	104.61	45.00	0.00	150.00	58.70	0.00	0.00	997.48			11,969.76
TECNICO ADMINISTRATIVO I																											
Quispe Arango Edgar Felix	STB	1	1				50.00	23.95	73.95	27.52	0.00	5.01	3.00	102.27	362.04	100.00	104.61	45.00	0.00	150.00	59.60	0.00	0.00	1,033.00			12,396.00
AUXILIAR DE SISTEMA ADMINISTRATIVO II																											
Villar Pauscar Angela Maria	SAB	1	1				50.00	23.27	73.27	0.00	0.00	5.01	0.00	98.19	341.08	80.00	94.68	30.00	0.00	150.00	58.49	0.00	0.00	925.72			11,108.64
TRABAJADOR DE SERVICIO II																											
Paraguay Montes Hugo Juan	SAC	1	1				50.00	23.19	73.19	13.46	0.00	5.01	3.00	97.08	340.00	80.00	97.13	30.00	0.00	150.00	59.37	0.00	0.00	948.24			11,378.88
UNIDAD DE MANTENIMIENTO DE SERVICIOS BASICOS																											
Zamora Lozano Luis Jefe de Unidad de Mantenimiento de Servicios Básicos	F-3	1	1				50.00	38.45	88.45	27.40	0.00	5.01	3.00	115.46	663.37	150.00	183.26	0.00	40.41	150.00	123.71	0.02	0.00	1,550.09			18,601.08
ARTESANO II																											
Fernández Conchillo Alejandro	STB	1	1				50.00	23.95	73.95	13.46	0.00	5.01	3.00	102.27	362.04	100.00	104.61	45.00	0.00	150.00	59.60	0.00	0.00	1,018.94			12,227.28
Huamán López Fernando	STD	1	1				50.00	23.67	73.67	27.40	0.00	5.01	3.00	102.27	346.77	100.00	100.72	35.00	0.00	150.00	58.61	0.00	0.00	1,001.45			12,017.40
Lapa Romero Carlos Enrique	STD	1	1				50.00	23.67	73.67	13.46	0.00	5.01	0.00	102.27	339.91	103.65	101.98	35.00	0.00	150.00	58.61	0.00	0.00	983.56			11,802.72
ARTESANO I																											
Cordova Fernández Fabián Sebastián	STD	1	1				50.00	23.67	73.67	0.00	0.00	5.01	0.00	0.00	344.70	100.00	100.01	35.00	0.00	150.00	58.61	0.00	0.00	867.00			10,404.00
Quispe Zarate Pio Edmundo	STD	1	1				50.00	23.67	73.67	13.46	0.00	5.01	0.00	102.27	344.70	103.65	100.09	35.00	0.00	150.00	58.61	0.00	0.00	986.40			11,836.80
ELECTRICISTA II																											
Bastidas Guerra Rubino Manuel	STA	1	1				50.00	24.14	74.14	14.84	0.00	5.01	3.00	102.27	371.79	100.00	108.22	50.00	0.00	150.00	59.66	0.00	428.98	1,467.71			17,612.52
García Brocca Alex	STC	1	1				50.00	23.82	73.82	0.00	0.00	5.01	0.00	98.17	353.54	100.00	102.43	40.00	0.00	150.00	58.66	0.00	0.00	981.63			11,779.56
ELECTRICISTA I																											
Luna Vázquez David Cristian	STE	1	1				50.00	23.52	73.52	0.00	0.00	5.01	0.00	102.27	336.17	100.00	97.84	30.00	0.00	150.00	58.57	0.00	0.00	953.38			11,440.56
TECNICO ADMINISTRATIVO II																											
Ccoñas Ccora Alfonso	STB	1	1				50.00	23.95	73.95	30.96	0.00	5.01	3.00	102.27	366.46	100.00	109.74	45.00	0.00	150.00	59.60	0.00	0.00	1,045.59			12,551.88
TECNICO AGROPECUARIO I																											
Artica Camayo Juan	STC	1	1				50.00	23.67	73.67	14.36	0.00	5.01	0.00	102.27	347.30	109.85	103.05	35.00	0.00	150.00	58.61	0.00	0.00	999.12			11,999.12
Jimenez Salazar de Manchay Irma	STC	1	1				50.00	23.82	73.82	14.35	0.00	5.01	0.00	102.27	354.08	109.85	103.05	40.00	0.00	150.00	58.66	0.00	0.00	1,011.09			12,111.09
AUXILIAR DE AGROPECUARIA II																											
Castro Cornelio Máximo	SAB	1	1				50.00	23.27	73.27	0.00	0.00	5.01	0.00	0.00	341.55	80.00	94.68	30.00	0.00	150.00	58.49	0.00	0.00	833.00			9,996.00



C. PRESUPUESTO ANALITICO DE PERSONAL (PAP) AÑO FISCAL - 2019 : EMPLEADOS PERMANENTES

01/17/2019

ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA
SECTOR: EDUCACION

CARGO CLASIFICADO	NIVEL	TOTAL PLAZA PRES.	SIT. CARGO			REMUNERACION MENSUAL																			
			OC.	VAC.	RESER.	BAS.	REU.	PRINC.	AFP 10.23% 3% LEY 26504	ENCARG. DS.027-02	REFRI MOV.	FAM	T.HOMO FEDU	DU 37+90 +73	BE 294 + 227.00	D.U. 011-99	ASIG. EXC.	CI + 25846 + 227.00	O.S. 044-03	BONIF. ESP.	PERS.	DIFE RENCIAL	PLAZA EFEC. TOTAL MENSUAL	PLAZA V Y R TOTAL MENSUAL	R.TOTAL ANUAL
VACANTE	SAC	1		1		50.00	23.19	73.19	0.00	0.00	5.01	0.00	0.00	334.75	80.00	93.58	30.00	0.00	150.00	58.47	0.00			825.00	9,900.00
AUXILIAR DE ARTESANIA II																									



0.00	0.00	910.62	10,925.04
0.00	0.00	971.97	11,065.64

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C. PRESUPUESTO ANALITICO DE PERSONAL (PAP) AÑO FISCAL - 2019 : EMPLEADOS PERMANENTES

ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA
SECTOR: EDUCACION

CARGO CLASIFICADO	NIVEL	TOTAL PLAZA PRES.	SIT. CARGO			REMUNERACION MENSUAL																			
			OC.	VAC.	RESER.	BAS.	REU.	PRINC.	AFP 10.23%, 3% LEY 26594	ENCARG. DS.027-92	REFRI MOV.	FAM.	T.HOMO FEDU	DU 37+90 +73	DE 194 + 227.00	G.U. 011-99	ASIG. EXC.	CI + 25046 + 227.00	D.S. 044-03	BONIF. ESP.	PERS.	DIFE RENCIAL	PLAZA EFEC. TOTAL MENSUAL	PLAZA V Y R TOTAL MENSUAL	R. TOTAL ANUAL
DPTO. ACAD. DE FITOPATOLOGIA																									
ANALISTA FITOPATOLOGICO I Flores Torres Juan Gerardo	SPC	1	1			50.00	29.61	79.61	34.80	0.00	5.01	0.00	108.32	444.07	120.00	132.33	69.00	0.00	150.00	60.40	0.00	0.00	1,203.54		14,442.48
SECRETARIA II Sagastegui Poma Mirian Leonor	STD	1	1			50.00	23.67	73.67	0.00	0.00	5.01	3.00	0.00	344.70	100.00	100.01	35.00	0.00	150.00	58.61	0.00	0.00	870.00		10,440.00
TECNICO EN LABORATORIO I Coaguira Incacari Roberto	STC	1	1			50.00	23.82	73.82	30.86	0.00	5.01	4.50	102.27	357.14	106.35	106.60	40.00	0.00	150.00	59.71	0.00	0.00	1,036.26		12,435.12
Romero Carrillo José Agustín	STC	1	1			50.00	23.82	73.82	0.00	0.00	5.01	0.00	98.17	353.54	100.00	102.43	40.00	0.00	150.00	58.66	0.00	0.00	981.63		11,779.56
AUXILIAR DE LABORATORIO II Clemente Rojas Vda. de Reyes Olga Marcelina	SAB	1	1			50.00	23.27	73.27	27.40	0.00	5.01	3.00	97.08	345.73	80.65	100.07	30.00	0.00	150.00	59.39	0.00	0.00	971.60		11,659.20
AUXILIAR DE LABORATORIO I Santos León Javier	SAD	1	1			50.00	23.11	73.11	0.00	0.00	5.01	0.00	93.19	328.30	80.00	92.57	30.00	0.00	150.00	58.44	0.00	0.00	910.42		10,925.04
TRABAJADOR DE SERVICIO I Luzes Ramos Marcelino Andrés	SAD	1	1			50.00	23.11	73.11	27.80	0.00	5.01	0.00	97.08	338.15	83.76	99.08	30.00	0.00	150.00	58.44	0.00	0.00	962.43		11,549.16
DPTO. ACAD. DE FITOTECNIA																									
SECRETARIA II Velásquez Bueno Ella Rosa	STA	1	1			50.00	24.14	74.14	30.99	0.00	5.01	3.00	102.27	378.80	100.00	118.56	50.00	0.00	150.00	59.66	0.00	0.00	1,067.43		12,809.16
TRABAJADOR DE SERVICIO I Hernández Suarez Guillermo Jordito	SAC	1	1			50.00	23.19	73.19	27.70	0.00	5.01	5.00	97.08	345.37	80.00	100.47	30.00	0.00	150.00	59.67	0.00	0.00	973.48		11,681.88
DPTO. ACAD. DE HORTICULTURA																									
TECNICO AGROPECUARIO I Sazara Coronado Gloria Dorila	STD	1	1			50.00	23.67	73.67	13.46	0.00	5.01	3.00	102.27	344.70	100.00	100.03	35.00	0.00	150.00	59.51	0.00	0.00	986.65		11,839.80
TECNICO EN LABORATORIO II Flores Gamarra Carlos Emilio	STD	1	1			50.00	23.67	73.67	0.00	0.00	5.01	0.00	102.27	346.31	104.66	101.04	35.00	0.00	150.00	58.61	0.00	0.00	976.57		11,718.84
DPTO. ACAD. DE SUELOS																									
SECRETARIA II Gutiérrez Morán Jesús Elizabeth	STE	1	1			50.00	23.52	73.52	0.00	0.00	5.01	0.00	98.17	336.17	100.00	97.84	30.00	0.00	150.00	58.57	0.00	0.00	949.28		11,391.36
TECNICO EN LABORATORIO II Rodríguez Vázquez Luis Lázaro	STB	1	1			50.00	23.95	73.95	14.67	0.00	5.01	3.00	102.27	368.15	100.00	108.42	45.00	0.00	150.00	59.60	0.00	0.00	1,030.07		12,360.84
Chauca Peralta Irene	STE	1	1			50.00	23.52	73.52	14.35	0.00	5.01	0.00	102.27	344.54	109.85	103.05	30.00	0.00	150.00	58.57	0.00	0.00	991.16		11,893.92
De la Vega Arcos Efraín	STB	1	1			50.00	23.95	73.95	0.00	0.00	5.01	0.00	98.17	362.04	100.00	104.61	45.00	0.00	150.00	58.70	0.00	0.00	987.48		11,969.76
Guerrero Lázaro Juan Miguel	STB	1	1			50.00	23.95	73.95	0.00	0.00	5.01	0.00	102.27	362.04	100.00	104.61	45.00	0.00	150.00	58.70	0.00	0.00	1,001.58		12,018.96
Yman Litano Leoncio	STB	1	1			50.00	23.95	73.95	14.67	0.00	5.01	3.00	102.27	368.15	100.00	108.42	45.00	0.00	150.00	59.60	0.00	0.00	1,030.07		12,360.84
AUXILIAR DE LABORATORIO II García Lette Silvio Abel	SAA	1	1			50.00	23.36	73.36	27.52	0.00	5.01	3.00	97.08	351.62	80.00	100.15	30.00	0.00	150.00	59.42	0.00	0.00	977.16		11,725.92
Farfán Torres Máximo Nicolás	SAD	1	1			50.00	23.11	73.11	13.30	0.00	5.01	3.00	97.08	333.18	80.00	95.99	30.00	0.00	150.00	59.34	0.00	0.00	940.01		11,280.12
PROG. DE INVEST. Y PROY. SOCIAL DE ALGODONERO																									
TECNICO AGROPECUARIO I Ventura Vilca de Quispe Primitiva Romula	STE	1	1			50.00	23.52	73.52	14.35	0.00	5.01	0.00	102.27	344.54	109.85	103.05	30.00	0.00	150.00	58.57	0.00	0.00	991.16		11,893.92
Quispe Cajamarca Paulina	STE	1	1			50.00	23.52	73.52	58.46	0.00	5.01	3.00	102.27	358.75	106.85	112.38	30.00	0.00	150.00	58.57	0.00	0.00	1,056.81		12,705.72
Soto Loayza de Morote Cleria Juana	STE	1	1			50.00	23.52	73.52	14.35	0.00	5.01	0.00	102.27	344.54	109.85	103.05	30.00	0.00	150.00	58.57	0.00	0.00	991.16		11,893.92
García Enciso Rómulo Enrique	STD	1	1			50.00	23.67	73.67	14.35	0.00	5.01	3.00	102.27	347.30	106.85	103.05	35.00	0.00	150.00	59.51	0.00	0.00	1,000.01		12,000.12
PROG. DE INVEST. Y PROY. SOCIAL EN CEREALES																									
INGENIERO EN CIENCIAS AGROPECUARIAS II VACANTE	SPA	1		1		50.00	30.20	80.20	0.00	0.00	5.01	0.00		487.30	120.00	135.91	82.00	0.00	150.00	60.58	0.00	0.00	1,121.00		13,452.00
ASISTENTE EN CIENCIAS AGROPECUARIAS I Cente Quispe Hugo	SPE	1	1			50.00	28.84	78.84	16.11	0.00	5.01	8.00	108.32	399.90	120.00	121.32	60.00	0.00	150.00	61.07	0.00	0.00	1,123.57		13,482.84
OPERADOR DE MAQUINARIA AGRICOLA I Romero Pezo William Wilfredo	STD	1	1			50.00	23.67	73.67	0.00	0.00	5.01	0.00	102.27	344.70	100.00	100.03	35.00	0.00	150.00	58.61	0.00	0.00	969.29		11,631.48
TECNICO ADMINISTRATIVO II Santome Flores José Luis	STB	1	1			50.00	23.95	73.95	30.99	0.00	5.01	3.00	102.27	373.80	100.00	111.98	45.00	0.00	150.00	59.60	0.00	0.00	1,055.55		12,666.60
TECNICO AGROPECUARIO I Trinidad Isidro Vicente	STC	1	1			50.00	23.82	73.82	13.41	0.00	5.01	4.50	102.27	353.54	103.76	102.43	40.00	0.00	150.00	59.71	0.00	0.00	1,008.45		12,101.40
AUXILIAR DE AGROPECUARIA I Inga Oré César Augusto	SAB	1	1			50.00	23.27	73.27	13.29	0.00	5.01	0.00	97.08	342.18	83.76	95.96	30.00	0.00	150.00	58.49	0.00	0.00	949.04		11,388.48



ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA
SECTOR: EDUCACION

CARGO CLASIFICADO	NIVEL	TOTAL PLAZA PRES.	ST. CARGO			BAS.	REU.	PRINC	AFP 10.23%, 3% LEY 26504	ENCARG. DS.027-92	REFRI MOV	FAM	T.HOMO FEDU	REMUNERACION MENSUAL										PLAZA EFC. TOTAL MENSUAL	PLAZA V Y R TOTAL MENSUAL	R. TOTAL ANUAL
			OC.	VAC.	RESER.									DU 37+90+73	BE 194 + 227.00	D.U. 011-99	ASIG. EKC.	C1 + 25846 + 227.00	D.S. 044-03	BONIF. ESP.	PERS.	DIFE RENCIAL				
Flores Mota Amancio Alberto	SAD	1	1			50.00	23.11	73.11	13.29	0.00	5.01	0.00	97.08	333.13	83.76	95.96	30.00	0.00	150.00	58.44	0.00	0.00	939.78		11,277.96	
OFICINISTA II																										
Paucar Serdo Teofila	SAD	1	1			50.00	23.11	73.11	0.00	0.00	5.01	0.00	97.08	328.10	80.00	92.57	30.00	0.00	150.00	58.44	0.00	0.00	914.31		10,971.72	
PROG. DE INVEST. Y PROY. SOCIAL EN FRUTALES																										
SECRETARIA II																										
Tomassini Vidal Verónica Enriqueta	STC	1	1			50.00	23.82	73.82	14.37	0.00	5.01	0.00	102.27	358.19	100.00	105.32	40.00	0.00	150.00	58.66	0.00	0.00	1,007.64		12,091.68	
TECNICO AGROPECUARIO II																										
Ortega Romero Agustín	STC	1	1			50.00	23.82	73.82	12.13	0.00	5.01	0.00	0.00	353.08	100.00	102.48	40.00	0.00	150.00	58.66	0.00	0.00	895.13		10,741.56	
PROG. DE INVEST. Y PROY. SOCIAL EN HORTALIZAS																										
AUXILIAR DE AGROPECUARIA II																										
VACANTE	SAC	1		1		50.00	23.19	73.19	13.30	0.00	5.01	3.00	97.08	336.39	80.00	95.99	30.00	0.00	150.00	59.34	0.00	0.00		943.30	11,319.60	
OFICINISTA II																										
Beretta Cisneros Mirella Patricia	SAC	1	1			50.00	23.19	73.19	0.00	0.00	5.01	0.00	0.00	334.75	80.00	93.58	30.00	0.00	150.00	58.47	0.00	0.00	825.00		9,900.00	
PROG. DE INVEST. Y PROY. SOCIAL EN MAIZ																										
TECNICO ADMINISTRATIVO I																										
Pozo Cotrina Felandra Gilmer	STE	1	1			50.00	23.52	73.52	14.35	0.00	5.01	3.00	102.27	344.54	109.85	103.05	30.00	0.00	150.00	58.57	0.00	0.00	994.16		11,929.92	
TECNICO AGROPECUARIO I																										
Torres Givonilo Esteban	STE	1	1			50.00	23.52	73.52	30.38	0.00	5.01	0.00	102.27	350.08	109.85	106.50	30.00	0.00	150.00	58.57	0.00	0.00	1,016.18		12,194.16	
Ynga Zerpa Víctor Ricardo	STE	1	1			50.00	23.52	73.52	30.38	0.00	5.01	0.00	102.27	350.08	109.85	106.50	30.00	0.00	150.00	58.57	0.00	0.00	1,016.18		12,194.16	
Huamán Trillo Roberto Agustín	STD	1	1			50.00	23.67	73.67	14.35	0.00	5.01	3.00	102.27	351.26	100.76	104.12	35.00	0.00	150.00	59.51	0.00	0.00	998.95		11,987.40	
Montes Ninapaltan Gil Jacinto	STE	1	1			50.00	23.52	73.52	14.35	0.00	5.01	0.00	102.27	344.54	109.85	103.05	30.00	0.00	150.00	58.57	0.00	0.00	991.16		11,893.92	
Santos Mayorga Iván Martín	STE	1	1			50.00	23.52	73.52	30.38	0.00	5.01	0.00	102.27	350.08	109.85	106.50	30.00	0.00	150.00	58.57	0.00	0.00	1,016.18		12,194.16	
Moya Huertas Carlos	STD	1	1			50.00	23.67	73.67	30.95	0.00	5.01	3.00	102.27	357.01	100.76	107.70	35.00	0.00	150.00	59.51	0.00	0.00	1,024.88		12,258.56	
OPERADOR DE EQUIPO PESADO I																										
Huaman armas Benito Juan	SAC	1	1			50.00	23.19	73.19	13.46	0.00	5.01	3.00	97.08	340.00	80.00	97.13	30.00	0.00	150.00	59.37	0.00	0.00		948.24	11,378.88	
AUXILIAR DE AGROPECUARIA II																										
Cardenas Quipe Eusebio Ludo	SAD	1	1			50.00	23.11	73.11	28.07	0.00	5.01	3.00	97.08	338.28	80.00	99.17	30.00	0.00	150.00	59.34	0.00	0.00	963.06		11,556.72	
PROG. DE INVEST. Y PROY. SOCIAL EN PLANTAS ORNAMENTALES																										
SECRETARIA II																										
Salinas Medrano Marleny Melva	STB	1	1			50.00	23.95	73.95	14.67	0.00	5.01	3.00	102.27	368.16	100.00	108.42	45.00	0.00	150.00	59.60	0.00	0.00	1,030.08		12,360.96	
PROG. DE INVEST. Y PROY. SOCIAL EN PAPA																										
ASISTENTE ADMINISTRATIVO I																										
Azuqui Perez Fortunata Teodosia	SPE	1	1			50.00	28.84	78.84	35.42	0.00	5.01	3.00	108.32	406.57	120.00	125.47	60.00	0.00	150.00	61.07	0.00	0.00	1,153.70		13,844.40	
TECNICO AGROPECUARIO II																										
Gonzales Povea Fortunato	STB	1	1			50.00	23.95	73.95	31.14	0.00	5.01	3.00	102.27	373.85	100.00	111.97	45.00	0.00	150.00	59.60	0.00	0.00	1,055.79		12,668.48	
AUXILIAR DE AGROPECUARIA I																										
Arimana Roca Víctor Jaime	SAD	1	1			50.00	23.11	73.11	27.66	0.00	5.01	3.00	97.08	338.15	80.00	99.08	30.00	0.00	150.00	59.34	0.00	0.00	962.43		11,546.16	
PROG. DE INVEST. Y PROY. SOCIAL EN LEGUMINOSAS Y GRANOS																										
INVESTIGADOR AGRARIO II																										
Mostacero de Bustillos Elvia Jesús	SPB	1	1			50.00	30.04	80.04	16.52	0.00	5.01	0.00	108.32	463.30	120.00	130.91	75.00	0.00	150.00	60.53	0.00	0.00	1,209.63		14,515.56	
TECNICO ADMINISTRATIVO I																										
Urcia Barrios Nancy María	STE	1	1			50.00	23.52	73.52	0.00	0.00	5.01	0.00	98.17	336.17	100.00	97.84	30.00	0.00	150.00	58.57	0.00	0.00	949.28		11,891.36	
TECNICO AGROPECUARIO III																										
Patricio Palma Miguel Jaime	STA	1	1			50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.00	0.00	915.00		10,980.00	
PROG. DE INVEST. Y PROY. SOCIAL EN PASTOS Y FORRAJES																										
SECRETARIA II																										
Castillo Torres Sofía	STA	1	1			50.00	24.14	74.14	14.81	0.00	5.01	3.00	102.27	376.44	100.00	110.46	50.00	0.00	150.00	58.76	0.00	0.00	1,044.89		12,538.68	
AUXILIAR DE AGROPECUARIA I																										
Lobay Sedano Albino	SAD	1	1			50.00	23.11	73.11	13.30	0.00	5.01	3.00	97.08	333.18	80.00	95.99	30.00	0.00	150.00	59.34	0.00	0.00	940.01		11,280.12	



C. PRESUPUESTO ANALITICO DE PERSONAL (PAP) AÑO FISCAL - 2019 : EMPLEADOS PERMANENTES																									
ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA SECTOR: EDUCACION																									
CARGO CLASIFICADO	NIVEL	TOTAL PLAZA PRES.	SIT. CARGO			REMUNERACION MENSUAL																			
			OC.	VAC.	RESER.	BAS.	REU.	PRINC.	AFP 10.23%, 3% LEY 26504	ENCARG. 05.027-92	REFRI MOV.	FAM.	T.HOMO FEDU	DU 37+90 +73	BE 194 + 227.00	D.U. 011-99	ASIG. EXC.	CL + 25846 + 227.00	D.S. 044-03	BONIF. ESP.	PERS.	DIFE RENCIAL	PLAZA ELEC. TOTAL MENSUAL	PLAZA V Y R TOTAL MENSUAL	R. TOTAL ANUAL
Quijpe Jaulis Marcelo	SAD	1	1			50.00	23.11	73.11	0.00	0.00	5.01	0.00	93.19	328.10	80.00	92.57	30.00	0.00	150.00	58.44	0.00	0.00	910.42		10,925.04
CAMPO AGRICOLA EXPERIMENTAL																									
ASISTENTE EN CIENCIAS AGROPECUARIAS I Cayuliro Riveros Antonio	SPE	1	1			50.00	28.84	78.84	35.42	0.00	5.01	3.00	108.32	406.57	120.00	125.47	60.00	0.00	150.00	61.07	0.00	0.00	1,153.70		13,844.40
TECNICO ADMINISTRATIVO I Silva Baca Fátima Elizabeth	STC	1	1			50.00	23.82	73.82	14.50	0.00	5.01	3.00	102.27	359.59	100.00	106.19	40.00	0.00	150.00	59.56	0.00	0.00	1,013.94		12,167.28
TECNICO AGROPECUARIO I																									
Loayza Arango Augusto Rolando	STD	1	1			50.00	23.67	73.67	0.00	0.00	5.01	3.00	0.00	344.68	100.00	100.03	35.00	0.00	150.00	58.61	0.00	0.00	870.00		10,440.00
Carhuaficra Ramos Alberto	STE	1	1			50.00	23.52	73.52	0.00	0.00	5.01	0.00	0.00	336.06	100.00	97.84	30.00	0.00	150.00	58.57	0.00	0.00	851.00		10,212.00
Paucar Caro Esteban Domingo	STD	1	1			50.00	23.67	73.67	0.00	0.00	5.01	3.00	0.00	344.70	100.00	100.01	35.00	0.00	150.00	58.61	0.00	0.00	870.00		10,440.00
García Alarcón de Ramos Angélica	STE	1	1			50.00	23.52	73.52	31.86	0.00	5.01	3.00	102.27	351.62	109.85	107.46	30.00	0.00	150.00	58.57	0.00	0.00	1,023.16		12,277.92
AUXILIAR DE AGROPECUARIA II VACANTE																									
SAD	1			1		50.00	23.11	73.11	54.54	0.00	5.01	3.00	97.08	347.43	80.00	104.87	30.00	0.00	150.00	59.34	0.00	0.00	1,004.38		12,052.56
AUXILIAR DE AGROPECUARIA I Peña Medrano Antonio																									
SAD	1	1				50.00	23.11	73.11	27.66	0.00	5.01	3.00	97.08	338.15	80.00	99.08	30.00	0.00	150.00	59.34	0.00	0.00	962.43		11,549.16
II. FACULTAD DE CIENCIAS																									
SECRETARIA III																									
Barreto Rodríguez Gina Lissie	STC	1	1			50.00	23.82	73.82	0.00	0.00	5.01	0.00	98.17	353.54	100.00	102.43	40.00	0.00	150.00	58.66	0.00	0.00	981.63		11,779.56
SECRETARIA II																									
Ulatence Jiménez Yoganey	STC	1	1			50.00	23.82	73.82	0.00	0.00	5.01	0.00	98.17	353.54	100.00	102.43	40.00	0.00	150.00	58.66	0.00	0.00	981.63		11,779.56
TECNICO ADMINISTRATIVO I																									
Solis Tarazona Augusto Máximo	STE	1	1			50.00	23.52	73.52	30.79	0.00	5.01	3.00	102.27	350.22	106.85	106.59	30.00	0.00	150.00	58.57	0.00	0.00	1,016.82		12,201.84
DPTO. ACAD. DE BIOLOGIA																									
SECRETARIA II																									
Quijpe Callo Mariloli Fiorella	STE	1	1			50.00	23.52	73.52	0.00	0.00	5.01	3.00	0.00	336.06	100.00	97.84	30.00	0.00	150.00	58.57	0.00	0.00	854.00		10,248.00
TECNICO AGROPECUARIO I																									
Rojas Mendoza Celia	STD	1	1			50.00	23.67	73.67	31.64	0.00	5.01	3.00	102.27	350.52	105.95	105.77	35.00	0.00	150.00	59.47	0.00	0.00	1,023.30		12,279.60
Ramos Salazar Elva Edith	STE	1	1			50.00	23.52	73.52	0.00	0.00	5.01	3.00	0.00	336.06	100.00	97.84	30.00	0.00	150.00	58.57	0.00	0.00	854.00		10,248.00
TECNICO EN LABORATORIO II																									
Quijpe Serpa Crisostomo	STB	1	1			50.00	23.95	73.95	14.67	0.00	5.01	3.00	102.27	368.16	100.00	108.42	45.00	0.00	150.00	59.60	0.00	0.00	1,030.08		12,360.96
Romero Silva Luciano	STD	1	1			50.00	23.67	73.67	14.35	0.00	5.01	3.00	102.27	351.26	100.76	104.12	35.00	0.00	150.00	59.51	0.00	0.00	998.95		11,987.40
AUXILIAR DE AGROPECUARIA I																									
Vicente Armas Eberth Adelfo	SAD	1	1			50.00	23.11	73.11	0.00	0.00	5.01	0.00	0.00	335.87	80.00	92.57	30.00	0.00	150.00	58.44	0.00	0.00	825.00		9,900.00
Perez Fernández Claudio Marcelino	SAD	1	1			50.00	23.11	73.11	0.00	0.00	5.01	0.00	0.00	327.87	80.00	92.57	30.00	0.00	150.00	58.44	0.00	0.00	817.00		9,804.00
TRABAJADOR DE SERVICIO II																									
Calderón Cordova de Loayza Flora	SAA	1	1			50.00	23.36	73.36	13.29	0.00	5.01	0.00	97.08	348.00	83.76	95.96	30.00	0.00	150.00	58.52	0.00	0.00	954.98		11,459.76
DPTO. ACAD. DE ING. AMBIENTAL FISICA Y METEOROLOGIA																									
SECRETARIA II																									
Herrera Cabrera Miriam del Pilar	STE	1	1			50.00	23.52	73.52	0.00	0.00	5.01	0.00	98.17	336.17	100.00	97.84	30.00	0.00	150.00	58.57	0.00	0.00	949.28		11,391.36
TECNICO EN LABORATORIO II																									
Paucar Serda Ignacio	STB	1	1			50.00	23.95	73.95	14.67	0.00	5.01	3.00	102.27	368.15	100.00	108.42	45.00	0.00	150.00	59.60	0.00	0.00	1,030.07		12,360.84
VACANTE																									
Ramírez Montero Francisco Raúl	STB	1	1			50.00	23.95	73.95	27.87	0.00	5.01	6.00	102.27	362.04	100.00	104.61	45.00	0.00	150.00	60.07	0.00	0.00	1,036.82	915.00	12,441.84
OBSERVADOR EN METEOROLOGIA I																									
Vilchez Gutarra Antonio	SAB	1	1			50.00	23.27	73.27	0.00	0.00	5.01	0.00	93.19	341.08	80.00	94.68	30.00	0.00	150.00	58.49	0.00	0.00	925.72		11,108.64
TRABAJADOR DE SERVICIO I																									
Perez Cerda Hugo Carlos	SAD	1	1			50.00	23.11	73.11	0.00	0.00	5.01	0.00	97.08	328.20	80.00	92.57	30.00	0.00	150.00	58.44	0.00	0.00	914.31		10,971.72
DPTO. ACAD. DE MATEMATICA																									
SECRETARIA II																									
Huaroc Tito Della Carmen	STB	1	1			50.00	23.95	73.95	14.47	0.00	5.01	3.00	102.27	364.26	100.00	107.61	45.00	0.00	150.00	59.60	0.00	0.00	1,025.17		12,302.04
DPTO. ACAD. DE QUIMICA																									
TECNICO EN LABORATORIO II																									
Arango Morote Miguel	STC	1	1			50.00	23.82	73.82	27.51	0.00	5.01	3.00	102.27	353.54	100.00	102.43	40.00	0.00	150.00	59.34	0.00	0.00	1,016.92		12,203.04
Rodríguez Asto Maura Maximina	STB	1	1			50.00	23.95	73.95	0.00	0.00	5.01	0.00	102.27	362.04	100.00	104.61	45.00	0.00	150.00	58.70	0.00	0.00	1,001.58		12,018.96
AUXILIAR DE LABORATORIO II																									
Perez Casapla Rosa Irene	SAB	1	1			50.00	23.27	73.27	0.00	0.00	5.01	0.00	97.08	341.08	80.00	94.68	30.00	0.00	150.00	58.49	0.00	0.00	925.61		11,155.68



ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA
SECTOR: EDUCACION

CARGO CLASIFICADO	NIVEL	TOTAL PLAZA PRES.	SIT. CARGO			BAS.	REU.	PRINC.	AFP 10.23%, 3% LEY 26504	ENCARG. DS.027-92	REFRI MOV	FAM	T.HOMO FEDU	REMUNERACION MENSUAL										PLAZA EFEC. TOTAL MENSUAL	PLAZA V Y R TOTAL MENSUAL	R. TOTAL ANUAL
			OC.	VAC.	RESER.									DU 37+90 +73	RE 194 + 227.00	O.U. 011-99	ASIG. EXC.	C1 + 25946 + 227.00	D.S. 044-03	BONIF. ESP.	PERS.	DIFE RENCIAL				
III. FACULTAD DE CIENCIAS FORESTALES																										
SECRETARIA III	STA	1	1			50.00	24.14	74.14	14.47	0.00	5.01	3.00	102.27	370.59	100.00	107.61	50.00	0.00	150.00	59.66	0.00	0.00	1,036.75		12,441.00	
Gonzalez Claudio Herlinda																										
TECNICO ADMINISTRATIVO III	STA	1	1			50.00	24.14	74.14	14.54	0.00	5.02	0.00	102.27	371.22	100.00	107.55	50.00	0.00	150.00	58.76	0.00	0.00	1,033.49		12,401.88	
Pariona Mendoza Nerl Doris																										
TECNICO ADMINISTRATIVO II	STB	1	1			50.00	23.95	73.95	30.85	0.00	5.01	3.00	102.27	373.75	100.00	111.90	45.00	0.00	150.00	59.60	0.00	0.00	1,055.33		12,663.96	
Coronel Aquino Ura																										
DPTO. ACAD. DE INDUSTRIAS FORESTALES																										
ARTESANO II	STD	1	1			50.00	23.67	73.67	30.94	0.00	5.01	3.00	102.27	356.77	100.09	107.55	35.00	0.00	150.00	59.51	0.00	0.00	1,023.81		12,285.72	
Villanca Sanchez Jorge Julio																										
TECNICO EN LABORATORIO I	STD	1	1			50.00	23.67	73.67	27.40	0.00	5.01	3.00	102.27	344.73	100.65	100.07	35.00	0.00	150.00	59.51	0.00	0.00	1,001.31		12,015.72	
Borja Navarro Jaime Manuel	STB	1	1			50.00	23.95	73.95	26.59	0.00	5.01	0.00	102.27	362.04	103.65	104.61	45.00	0.00	150.00	58.70	0.00	0.00	1,052.22		12,386.64	
Cabrera Vaquerizo Luis Enrique	STD	1	1			50.00	23.67	73.67	14.36	0.00	5.01	0.00	102.27	347.30	109.85	103.06	35.00	0.00	150.00	58.61	0.00	0.00	999.12		11,589.44	
Guevara Rojas Eliacer	STE	1	1			50.00	23.52	73.52	14.35	0.00	5.01	0.00	102.27	344.54	109.85	103.06	30.00	0.00	150.00	58.57	0.00	0.00	991.16		11,893.92	
Huamán Cabrera David Carlos																										
AUXILIAR DE LABORATORIO I	SAC	1	1			50.00	23.19	73.19	27.81	0.00	5.01	3.00	97.08	339.08	80.00	99.12	30.00	0.00	150.00	59.34	0.00	0.00	863.63		11,563.56	
Cuba Huamán Hermogenes Vicente																										
DPTO. ACAD. DE MANEJO FORESTAL																										
SECRETARIA II	STA	1		1		50.00	24.14	74.14	37.54	0.00	5.01	3.00	54.12	384.60	100.00	115.55	50.00	0.00	150.00	107.81	0.00	0.00	1,081.77		12,981.24	
VACANTE																										
AUXILIAR DE LABORATORIO II	SAB	1	1			50.00	23.27	73.27	0.00	0.00	5.01	0.00	0.00	341.55	80.00	94.68	30.00	0.00	150.00	58.49	0.00	0.00	893.00		9,996.00	
Huamán Unoc Johnny Fortunato																										
TRABAJADOR DE SERVICIO II	SAB	1	1			50.00	23.27	73.27	13.63	0.00	5.01	3.00	97.08	346.83	80.00	98.26	30.00	0.00	150.00	59.35	0.00	0.00	956.47		11,477.64	
Orellana Sanchez Teodosio																										
VIVERO FORESTAL																										
IV. FACULTAD DE ECONOMIA Y PLANIFICACION																										
SECRETARIA III	STA	1	1			50.00	24.14	74.14	0.00	0.00	5.01	0.00	98.17	370.59	100.00	106.82	50.00	0.00	150.00	58.76	0.00	0.00	1,013.49		12,161.88	
Dumet Montoya Merajad																										
TRABAJADOR DE SERVICIO II	SAD	1	1			50.00	23.11	73.11	27.63	0.00	5.01	3.00	97.08	338.13	80.00	99.03	30.00	0.00	150.00	59.34	0.00	0.00	962.38		11,548.56	
Ramos Quispe Alonzo																										
DPTO. ACAD. DE CIENCIAS HUMANAS																										
SECRETARIA II	STB	1	1			50.00	23.95	73.95	14.67	0.00	5.01	3.00	102.27	368.15	100.00	108.42	45.00	0.00	150.00	59.60	0.00	0.00	1,030.07		12,360.84	
Collazos Aguirre María Hortencia																										
DPTO. ACAD. DE ECONOMIA Y PLANIFICACION																										
SECRETARIA II	STC	1	1			50.00	23.82	73.82	0.00	0.00	5.01	0.00	98.17	353.54	100.00	102.43	40.00	0.00	150.00	58.66	0.00	0.00	981.63		11,779.56	
Rodriguez Shiroama Elvia Silvana																										
TRABAJADOR DE SERVICIO II	SAA	1	1			50.00	23.36	73.36	0.00	0.00	5.01	0.00	97.08	347.71	80.00	95.62	30.00	0.00	150.00	58.52	0.00	0.00	937.30		11,247.60	
Romero La Rosa Pedro Angel																										
DPTO. ACAD. DE ESTADISTICA E INFORMATICA																										
SECRETARIA II	STB	1	1			50.00	23.95	73.95	14.67	0.00	5.01	3.00	102.27	368.16	100.00	108.42	45.00	0.00	150.00	59.60	0.00	0.00	1,030.08		12,360.96	
Saca Fernandez Rosa Lucy																										
OPERADOR DE EQUIPO REPRODUCTOR I	STE	1	1			50.00	23.52	73.52	0.00	0.00	5.01	0.00	98.17	336.17	100.00	97.84	30.00	0.00	150.00	58.57	0.00	0.00	949.28		11,391.36	
Ramos Quispe Julián Jorge																										
DPTO. ACAD. DE GESTION EMPRESARIAL																										
SECRETARIA II	STA	1	1			50.00	24.14	74.14	14.54	0.00	5.01	3.00	102.27	371.22	100.00	107.55	50.00	0.00	150.00	59.66	0.00	0.00	1,037.39		12,448.68	
Chamaya Gutierrez María Teresa																										
TRABAJADOR DE SERVICIO II	SAD	1	1			50.00	23.11	73.11	0.00	0.00	5.01	0.00	93.19	328.10	80.00	92.57	30.00	0.00	150.00	58.44	0.00	0.00	910.42		10,925.04	
Quispe Cardenas Manuel																										
V. FACULTAD DE INDUSTRIAS ALIMENTARIAS																										
SECRETARIA III	STB	1	1			50.00	23.95	73.95	0.00	0.00	5.01	0.00	98.17	362.04	100.00	104.61	45.00	0.00	150.00	58.70	0.00	0.00	997.48		11,969.76	
Arrese Garcia Martha Victoria																										
TECNICO ADMINISTRATIVO III	STA	1	1			50.00	24.14	74.14	14.84	0.00	5.01	3.00	54.12	376.76	100.00	110.66	50.00	0.00	150.00	107.81	0.00	0.00	1,046.34		12,558.08	
Coronel Platero Verónica Adelta																										



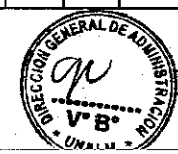
C. PRESUPUESTO ANALITICO DE PERSONAL (PAP) AÑO FISCAL - 2019 : EMPLEADOS PERMANENTES

ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA
SECTOR: EDUCACION

CARGO CLASIFICADO	NIVEL	TOTAL PLAZA PRES.	SIT. CARGO			BAS.	REU.	PRINC.	APP 10.23%, 3% LEY 26504	ENCARG. DS.027-92	REFRI MOV.	FAM.	T.HOMO FEDU	REMUNERACION MENSUAL										PLAZA EFEC. TOTAL MENSUAL	PLAZA V Y R TOTAL MENSUAL	R. TOTAL ANUAL
			OC.	VAC.	RESER.									DU 37+90 +73	DE 194 + 227.00	D.U. 011-99	ASIG. EXC.	C1 + 25846 + 227.00	D.S. 044-03	BONIF. ESP.	PERS.	DIFE RENCIAL				
TECNICO EN LABORATORIO II	STB	1	1			50.00	23.95	73.95	27.52	0.00	5.01	3.00	102.27	362.04	100.00	104.61	45.00	0.00	150.00	59.60	0.00	0.00	1,093.00		12,396.00	
Mansilla de la Cruz Julia Ana	STD	1	1			50.00	23.67	73.67	27.54	0.00	5.01	5.00	102.27	344.90	100.00	100.18	35.00	0.00	150.00	59.81	0.00	0.00	1,003.38		12,040.56	



CARGO CLASIFICADO		NIVEL	TOTAL PLAZA PRES.	SIT. CARGO			BAS.	REG.	PRINC.	APP 10.23%, 3% LEY 26504	ENCARG. DS.027-92	REFRI MOV	FAM	T.HOMO FEDU	DU 37+90 +73	DE 194 + 227.00	D.U. 011-99	ASIG. EXC.	C1 + 25846 + 227.00	D.S. 044-03	BONIF. ESP.	PERS.	DIFE RENCIAL	PLAZA EPEC. TOTAL MENSUAL	PLAZA V Y R TOTAL MENSUAL	R. TOTAL ANUAL
ASISTENTE ADMINISTRATIVO II Isique Huarona Julio Cesar		SPD	1	1			50.00	29.16	79.16	0.00	0.00	5.01	0.00	0.00	416.16	120.00	121.40	64.00	0.00	150.00	60.27	0.00	0.00	1,016.00		12,192.00
TECNICO EN BIBLIOTECA I Ramirez Guerrero Olga Juana		STA	1	1			50.00	24.14	74.14	15.58		5.01	3.00	51.12	376.30	96.76	109.28	50.00		150.00	106.56			1,037.55		12,450.60
DPTO. ACAD. DE NUTRICION SECRETARIA II VACANTE		STA	1		1		50.00	24.14	74.14	14.71	0.00	5.01	0.00	102.27	375.37	100.00	109.80	50.00	0.00	150.00	58.76	0.00	0.00		1,040.06	12,480.72
TECNICO ADMINISTRATIVO I Vilca Soto Moisés Fernando		STE	1	1			50.00	23.52	73.52	0.00	0.00	5.01	0.00	98.17	352.08	100.00	97.84	30.00	0.00	150.00	58.57	0.00	0.00	965.19		11,582.28
TECNICO EN LABORATORIO II Montoya Grau Silvia Adela		STA	1	1			50.00	24.14	74.14	31.02	0.00	5.01	3.00	102.27	382.35	100.00	114.15	50.00	0.00	150.00	59.66	0.00	0.00	1,071.60		12,859.20
VACANTE (Consultorio Veterinario)		STB	1		1		50.00	23.95	73.95	0.00	0.00	5.01	0.00	0.00	361.73	100.00	104.61	45.00	0.00	150.00	58.70	0.00	0.00		899.00	
DPTO. ACAD. DE PRODUCCION ANIMAL SECRETARIA II Mendoza Durand Gladys		STB	1	1			50.00	23.95	73.95	0.00	0.00	5.01	0.00	102.27	361.74	100.00	104.42	45.00	0.00	150.00	58.70	0.00	0.00	1,001.09		12,013.08
TECNICO AGROPECUARIO I Ramos Mesajil Samuel		STD	1	1			50.00	23.67	73.67	30.79	0.00	5.01	3.00	102.27	350.35	106.85	106.59	35.00	0.00	150.00	59.51	0.00	0.00	1,023.04		12,276.48
TRABAJADOR DE SERVICIO I Grosco Guevara Miguel		SAD	1	1			50.00	23.11	73.11	27.41	0.00	5.01	0.00	97.08	338.01	83.76	99.00	30.00	0.00	150.00	58.44	0.00	0.00	961.82		11,541.84
PROG. DE INVEST. Y PROY. SOCIAL EN ALIMENTOS PROG. DE INVEST. Y PROY. SOCIAL EN AVICULTURA SECRETARIA II Nolberto Sifuentes de Zumaran Aida Eufemia		STB	1	1			50.00	23.95	73.95	14.64	0.00	5.01	3.00	102.27	367.83	100.00	108.22	45.00	0.00	150.00	58.70	0.00	0.00	1,028.62		12,343.44
PROG. DE INVEST. Y PROY. SOCIAL EN CARNES SECRETARIA II Chingay Cabrera Amelia Clotilde		STD	1	1			50.00	23.67	73.67	0.00	0.00	5.01	3.00	98.17	344.70	100.00	100.03	35.00	0.00	150.00	58.61	0.00	0.00	958.19		11,618.28
GRANJA DE CUYES DE CIENEGUILLA ASISTENTE EN CIENCIAS AGROPECUARIAS I Montes Andía Teresa		SPD	1	1			50.00	29.16	79.16	16.52	0.00	5.01	3.00	108.32	421.75	120.00	124.96	64.00	0.00	150.00	60.27	0.00	0.00	1,152.99		13,835.88
AUXILIAR DE AGROPECUARIA II Rondan Quispe Daniel		SAC	1	1			50.00	23.19	73.19	13.29	0.00	5.01	3.00	97.08	336.36	80.76	95.96	30.00	0.00	150.00	59.37	0.00	0.00	944.02		11,328.24
		SAD	1	1			50.00	23.11	73.11	27.38	0.00	5.01	4.50	97.08	337.51	80.00	98.94	30.00	0.00	150.00	58.44	0.00	0.00	962.37		11,548.44
VENDEDOR I Siura Céspedes Ana Maria		SAC	1	1			50.00	23.19	73.19	0.00	0.00	5.01	0.00	0.00	334.75	80.00	93.58	30.00	0.00	150.00	58.47	0.00	0.00	825.00		9,900.00
PROG. DE INVEST. Y PROY. SOCIAL EN CERDOS SECRETARIA II Zevallos Pollio Ana María del Carmen		STB	1	1			50.00	23.95	73.95	0.00	0.00	5.01	0.00	98.17	362.04	100.00	104.61	45.00	0.00	150.00	58.70	0.00	0.00	997.48		11,969.76
AUXILIAR DE AGROPECUARIA I Cancho Bautista Jaime Pedro		SAB	1	1			50.00	23.27	73.27	0.00	0.00	5.01	0.00	98.19	341.08	80.00	94.68	30.00	0.00	150.00	58.45	0.00	0.00	925.72		11,108.64
PROG. DE INVEST. Y PROY. SOCIAL EN LECHE ASISTENTE ADMINISTRATIVO II Jimenez Cárdenas Maria Elena		SPE	1	1			50.00	28.84	78.84	14.54	0.00	5.01	0.00	108.32	394.22	120.00	117.20	60.00	0.00	150.00	60.17	0.00	0.00	1,108.30		13,299.60
PROG. DE INVEST. Y PROY. SOCIAL EN MEJORAMIENTO ANIMAL ASISTENTE ADMINISTRATIVO II Ramírez Caldas David Héctor		SPE	1	1			50.00	28.84	78.84	34.75	0.00	5.01	0.00	108.32	405.00	120.00	124.49	60.00	0.00	150.00	60.17	0.00	0.00	1,145.58		13,758.96
TECNICO ADMINISTRATIVO II Horecía Oliva Luz Esmeria		STB	1	1			50.00	23.95	73.95	14.54	0.00	5.01	3.00	102.27	366.77	100.00	108.03	45.00	0.00	150.00	58.70	0.00	0.00	1,027.27		12,327.24
		STB	1	1			50.00	23.95	73.95	0.00	0.00	5.01	0.00	0.00	361.73	100.00	104.61	45.00	0.00	150.00	58.70	0.00	0.00	895.00		10,788.00
		STB	1	1			50.00	23.95	73.95	0.00	0.00	5.01	0.00	102.27	362.04	100.00	104.61	45.00	0.00	150.00	58.70	0.00	0.00	1,001.58		12,018.96
		STB	1	1			50.00	23.95	73.95	0.00	0.00	5.01	0.00	102.27	361.73	100.00	104.61	45.00	0.00	150.00	58.70	0.00	0.00	1,001.27		12,015.24
		STE	1	1			50.00	23.52	73.52	13.46	0.00	5.01	0.00	102.27	340.58	100.00	97.84	30.00	0.00	150.00	58.57	0.00	0.00	971.25		11,655.00
		STC	1	1			50.00	23.82	73.82	0.00	0.00	5.01	0.00	98.17	353.54	100.00	102.43	40.00	0.00	150.00	58.66	0.00	0.00	981.63		11,779.56
AUXILIAR DE SISTEMA ADMINISTRATIVO II Huamán Tuco José		SAA	1	1			50.00	23.36	73.36	0.00	0.00	5.01	0.00	97.08	347.71	80.00	95.62	30.00	0.00	150.00	58.52	0.00	0.00	937.30		11,247.60



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C. PRESUPUESTO ANALITICO DE PERSONAL (PAP) AÑO FISCAL - 2019 : EMPLEADOS PERMANENTES

ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA
SECTOR: EDUCACION

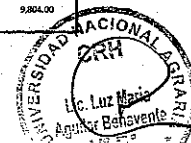
CARGO CLASIFICADO	NIVEL	TOTAL PLAZA PRES.	SIT. CARGO			BAS.	REU.	PRINC.	APP 10.33%, 3% LRY 26504	ENCARG. DS.027-92	REFRI MOV	FAM	T.HOMO FEDU	DU 37+90 +73	BE 194 + 227.00	D.U. 011-99	ASIG. EXC.	C1 + 25846 + 227.00	D.S. 044-03	BONIF. ESP.	PERS.	DIFE RENCIAL	PLAZA EFEC. TOTAL MENSUAL	PLAZA VYB TOTAL MENSUAL	R. TOTAL ANUAL
			OC.	VAC.	RESER.																				
AUXILIAR DE CAJA I Ventura Anicamo Flor De Maria	SAB	1	1			50.00	25.27	73.27	0.00	0.00	5.02	0.00	93.19	341.08	90.00	94.68	30.00	0.00	150.00	58.49	0.00	0.00	925.72		11,108.64



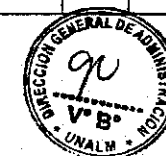
CARGO CLASIFICADO		NIVEL	TOTAL PLAZA PRES.	SIT. CARGO			BAS.	REU.	PRINC.	APP 10.23%, 3% LEY 26504	ENCARG. DS.027-92	REFRI MOV.	FAM.	T.HOMO FEDU	DU 37+90+73	BE 194 + 227.00	D.U. 011-99	ASIG. EXC.	C1 + 25846 + 227.00	O.S. 044-03	BONIF. ESP.	PERS.	DIFE RENCIAL	PLAZA EFEC. TOTAL MENSUAL	PLAZA V Y R TOTAL MENSUAL	R. TOTAL ANUAL	
AUXILIAR DE PRODUCCION I Navarro Huilca Luis Jose		SAB	1	1			50.00	23.27	73.27	0.00	0.00	5.01	0.00	0.00	341.55	80.00	94.68	30.00	0.00	150.00	58.49	0.00	0.00	833.00		9,996.00	
III. FONDO EDITORIAL																											
IV. MUSEO																											
TRABAJADOR DE SERVICIO II Laura Aguirre Lucio		SAC	1	1			50.00	23.39	73.39	13.46	0.00	5.01	3.00	97.08	339.91	83.65	97.07	30.00	0.00	150.00	58.47	0.00	0.00	950.84		11,430.08	
V. INSTITUTOS REGIONALES DE DESARROLLO																											
ASISTENTE ADMINISTRATIVO I Ramirez Orozco de Guevara Carmen Mercedes		SPE	1	1			50.00	28.84	78.84	15.98	0.00	5.01	0.00	108.32	359.21	120.00	120.89	60.00	0.00	150.00	60.17	0.00	368.06	1,486.48		17,837.76	
VI. INSTITUTO LA MOLINA CALIDAD TOTAL LABORATORIOS																											
BIOLOGO I Barco Saldaña Lourdes Margarita		SPC	1	1			50.00	29.61	79.61	17.07	0.00	5.01	0.00	72.39	445.40	120.00	129.73	69.00	0.00	150.00	96.33	0.00	337.56	1,522.10		18,265.20	
QUIMICO I Yaya Nahuit Maria Delma		F-2	1	1			50.00	36.47	86.47	22.83	0.00	5.01	3.00	115.25	636.91	150.00	173.00	90.00	0.15	150.00	65.65	0.00	0.00	1,498.27		17,979.24	
VII. INSTITUTO DE DESARROLLO AGROINDUSTRIAL - INODA																											
ASISTENTE ADMINISTRATIVO II Ruiz Vega Gladys Adela		SPE	1	1			50.00	28.84	78.84	62.20	0.00	5.01	3.00	108.32	392.97	120.00	117.01	60.00	0.00	150.00	60.17	0.00	462.27	1,619.79		19,437.48	
SECRETARIA II Abrizqueta Aguayo Verdica Consuelo		STC	1	1			50.00	23.82	73.82	55.46	0.00	5.01	3.00	39.80	372.39	100.00	114.65	40.00	0.00	150.00	121.13	0.00	0.00	1,075.26		12,903.12	
TECNICO ADMINISTRATIVO III Gutierrez Chuchán Fidenzo Factor		STA	1	1			50.00	24.14	74.14	14.84	0.00	5.01	3.00	54.13	376.76	100.00	110.66	50.00	0.00	150.00	107.81	0.00	337.64	1,383.99		16,607.88	
TECNICO EN SEGURIDAD I Chembirzo Romero Carlos Eduardo		STA	1	1			50.00	24.14	74.14	30.32	0.00	5.01	3.00	54.13	382.11	100.00	114.00	50.00	0.00	150.00	107.80	0.00	0.00	1,070.51		12,846.12	
VIII. CENTRO MODELO DE TRATAMIENTO DE RESIDUOS																											
IX. UNIDAD DE CICLOS OPTATIVOS																											
X. CENTRO DE ESTUDIOS PREUNIVERSITARIOS																											
XI. UNIDAD DE CICLOS OPTATIVOS																											
XII. CENTRO DE IDIOMAS																											
XIII. CENTRO DE ADMISIÓN Y PROMOCIÓN																											
SECRETARIA II VACANTE		STA	1			1	50.00	24.14	74.14	14.84	0.00	5.01	3.00	102.27	376.76	100.00	110.66	50.00	0.00	150.00	59.66	0.00	0.00		1,046.34	12,556.06	
XIV. CENTRO DE EDUCACION CONTINUA																											
TOTAL			388	351	34	6	19,050.46	9,869.38	28,919.84	5,269.11	570.73	1,948.89	561.50	33,295.19	149,778.07	40,185.08	43,372.25	15,795.00	1,425.93	58,350.00	24,992.86	0.07	9,327.27	377,257.33	35,559.17	4,753,005.48	
RESUMEN																											
PLANILLA EFECTIVA		PEA	TOTAL ANUAL																								
Administrativo Nombrado		351	4,654,913.16																								
Administrativo Contratado		114	1,425,257.76																								
SUBTOTAL PLANILLA CONTINUA		465	6,080,170.92																								
Plazas Vacantes		34	12,660.00																								
Plazas Reservadas		7	7,656.00																								
TOTAL GENERAL		506	6,100,486.92																								



ORIGEN DE RECURSOS HUMANOS		D. PRESUPUESTO ANALITICO DE PERSONAL (PAF) AÑO FISCAL - 2019: EMPLEADOS CONTRATADOS PERMANENTES Y EVENTUALES																				31/12/2018		
UNIDAD DE ADMINISTRACIÓN DE RECURSOS HUMANOS																								
ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA																								
SECTOR: EDUCACION																								
CARGO CLASIFICADO	NIVEL	TOTAL PLAZA PRESUPUESTADA	SITUACION DEL CARGO		REMUNERACION MENSUAL																	PLAZ. EFEC. TOTAL MENSUAL	PLAZA RESERVA TOTAL MENSUAL	R. TOTAL ANUAL
			CONTR.	V/R	BAS.	REU.	PRINC.	APP 10.23%, 3% LEY 28504	ENCARG. DS.027-92	REFRI MOV.	FAM.	T.HOMO FEDU	OU 3750 + 073	RE 194 + 227	O.U. 011-99	ASIG. EXC.	CI + 23845+ 227	D.S. 844-03 + D.S. 387	BONIF. ESP. + ASIG. ESP.	PERS.				
I. ORGANOS DE ALTA DIRECCION																								
1. RECTORADO																								
ESPECIALISTA ADMINISTRATIVO IV Peraldo Gallo Paola Beatriz	F-2	1	1		0.06	36.47	36.53	0.00	0.00	5.01	0.00	0.00	663.14	150.00	183.26		95.35	150.00	123.71	0.00	1,407.00		16,884.00	
ASISTENTE ADMINISTRATIVO II Adriana Rojas Enrique Rodi (Plaza Reservada de Cecilia Cisneros Tamarillo)	SPD	1	1		50.00	20.16	79.16	0.00	0.00	5.01	0.00	0.00	436.16	120.00	121.40	64.00	0.00	150.00	60.27	0.00	1,016.00		12,192.00	
2. OFICINA DE SISTEMAS INFORMATIVOS																								
UNIDAD DE SISTEMAS DE INFORMACIÓN																								
ESPECIALISTA EN TECNOLOGIA DE INF. Y COMUNIC. I Chacón Quijpe María Estela (Plaza Reservada de Susa Raúl)	SPD	1	1		50.00	20.16	79.16	0.00	0.00	5.01	0.00	0.00	436.16	120.00	121.40	64.00	0.00	150.00	60.27	0.00	1,016.00		12,192.00	
TECNICO EN INFORMATICA II Chuquillanqui Camargo Eleonora Yolanda	STB	1	1		50.00	23.95	73.95	0.00	0.00	5.01	0.00	0.00	361.73	100.00	104.61	45.00	0.00	150.00	58.70	0.00	899.00		10,788.00	
3. SECRETARIA GENERAL																								
SUB SECRETARIO GENERAL																								
Perez Paredes Angelica	F-3	1	1		0.06	36.45	36.51	0.00	0.00	5.01	0.00	0.00	663.14	150.00	183.26		95.37	150.00	123.71	0.00	1,407.00		16,884.00	
SECRETARIA II Rojas Yopas Ursula Luisa (Plaza Reservada de Perez Paredes Angelica)	STA	1	1		50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.00	915.00		10,980.00	
TECNICO ADMINISTRATIVO III Pinto Jordan Ana Carolina	STA	1	1		50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.00	915.00		10,980.00	
TECNICO ADMINISTRATIVO II Uscabawman Revate Claudia Mariela	STC	1	1		50.00	23.82	73.82	0.00	0.00	5.01	0.00	0.00	353.08	100.00	102.43	40.00	0.00	150.00	58.66	0.00	883.00		10,596.00	
TRABAJADOR DE SERVICIO I Fernandez Soto Paul Victor	SAC	1	1		50.00	23.19	73.19	0.00	0.00	5.01	0.00	0.00	334.75	80.00	93.58	30.00	0.00	150.00	58.47	0.00	825.00		9,900.00	
5. VICERRECTORADO DE INVESTIGACION																								
ESPECIALISTA ADMINISTRATIVO IV Samanes Armaso William Alberto	SPA	1	1		50.00	30.20	80.20	0.00	0.00	5.01	0.00	0.00	487.30	120.00	135.91	82.00	0.00	150.00	60.58	0.00	1,121.00		13,452.00	
6. OFICINA DE GESTIÓN DE LA INVESTIGACION																								
TRABAJADOR DE SERVICIO I																								
Oliverón La Rosa Gustavo Enrique	SAB	1	1		50.00	23.27	73.27	0.00	0.00	5.01	0.00	0.00	341.55	80.00	94.65	30.00	0.00	150.00	58.49	0.00	833.00		9,996.00	
UNIDAD DE EVALUACIÓN Y SEGUIMIENTO																								
ESPECIALISTA ADMINISTRATIVO IV Ingo Vizcarra, Rafael Alfredo	SPA	1	1		50.00	30.20	80.20	0.00	0.00	5.01	0.00	0.00	487.30	120.00	135.91	82.00	0.00	150.00	60.58	0.00	1,121.00		13,452.00	
7. VICERRECTORADO ACADEMICO																								
TRABAJADOR DE SERVICIO II																								
Vilca Chura Teofilo	SAC	1	1		50.00	23.19	73.19	0.00	0.00	5.01	0.00	0.00	334.75	80.00	93.58	30.00	0.00	150.00	58.47	0.00	825.00		9,900.00	
8. OFICINA DE ENSEÑANZA																								
UNIDAD DE GESTIÓN																								
TECNICO ADMINISTRATIVO II Plores Villanueva Marco Antonio (Plaza Reservada de Elías Castro Alca)	STB	1	1		50.00	23.95	73.95	0.00	0.00	5.01	0.00	0.00	361.73	100.00	104.61	45.00	0.00	150.00	58.70	0.00	899.00		10,788.00	
ESPECIALISTA EN TECNOLOGIA DE INF. Y COMUNIC. I Alfaro Altamora José Luis	SPD	1	1		50.00	20.16	79.16	0.00	0.00	5.01	0.00	0.00	436.16	120.00	121.40	64.00	0.00	150.00	60.27	0.00	1,016.00		12,192.00	
9. OFICINA DE EXTENSION Y PROTECCION SOCIAL																								
TRABAJADOR DE SERVICIO II																								
Ramirez Guillén Joe Adren	SAD	1	1		50.00	23.11	73.11	0.00	0.00	5.01	0.00	0.00	327.87	80.00	92.57	30.00	0.00	150.00	58.44	0.00	817.00		9,804.00	



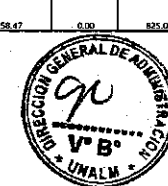
D. PRESUPUESTO ANALITICO DE PERSONAL (PAP) AÑO FISCAL - 2019: EMPLEADOS CONTRATADOS PERMANENTES Y EVENTUALES																					31/12/2018		
OFICINA DE RECURSOS HUMANOS UNIDAD DE ADMINISTRACIÓN DE RECURSOS HUMANOS																							
ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA SECTOR: EDUCACION																							
CARGO CLASIFICADO	NIVEL	TOTAL PLAZA PRESUPUESTADA	SITUACION DEL CARGO		REMUNERACION MENSUAL																		
			CONTR.	V/R	BAS.	REU.	PRINC.	AFP 10.23%, 3% LEY 28594	ENCARG. DS.027-92	REFRI MOV	FAM	T.HOMO FEDU	DU 3790 + 079	DE 194 + 227	D.J. 011-99	ASIG. EXC.	CI + 25846 + 227	D.S. 044-03 + D.S. 107	BONIF. ESP. + ASIG. ESP.	PERS.	PLAZ. EFEC.	PLAZA RESERV.	R. TOTAL ANUAL
																					TOTAL	TOTAL	
																					MESES	MESES	
UNIDAD DE ASISTENCIA TÉCNICA Mesa Acto Ruth Elfra (Jefe de Unidad de Asistencia Técnica)	F-3	1	1		0.05	38.45	38.51	0.00	0.00	5.01	0.00	0.00	663.14	150.00	183.26	0.00	93.37	150.00	123.71	0.00	1,407.00		16,884.00
UNIDAD DE CAPACITACIÓN Cárdenas Mariella César Augusto (Jefe de Unidad de Capacitación)	F-3	1	1		0.05	38.45	38.51	0.00	0.00	5.01	0.00	116.83	663.37	150.00	183.26	0.00	93.37	150.00	123.71	0.00	1,518.06		18,216.72
TECNICO ADMINISTRATIVO II Torres Rúa Juan Carlos	STB	1	1		50.00	23.95	73.95	0.00	0.00	5.01	0.00	0.00	361.73	100.00	104.61	45.00	0.00	150.00	58.70	0.00	899.00		10,788.00
10. OFICINA DE BIENESTAR UNIVERSITARIO TECNICO ADMINISTRATIVO II Acavedo Godoy Jonathan Miguel	STA	1	1		50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.00	915.00		10,980.00
SECRETARIA II Vidal Vikatoma Mercedes Noemí	STD	1	1		50.00	23.67	73.67	0.00	0.00	5.01	0.00	0.00	344.70	100.00	100.01	35.00	0.00	150.00	58.61	0.00	867.00		10,404.00
UNIDAD DE ASUNTOS ESTUDIANTILES AUXILIAR DE FORMACION DEL NIÑO I Calderín Cardona Aurelia	SAB	1	1		50.00	23.27	73.27	0.00	0.00	5.01	0.00	0.00	341.55	80.00	94.68	30.00	0.00	150.00	58.49	0.00	839.00		9,996.00
UNIDAD DE SERVICIOS ALIMENTARIOS TECNICO EN NUTRICION I Pizarro Villegas Julia Yareza (Plaza Reservada Gutierrez Dina)	STA	1	1		50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.00	915.00		10,980.00
11. BIBLIOTECA AGRICOLA NACIONAL UNIDAD DE PROCESOS TECNICOS Tecun Romero Carmen Patricia (Jefe de la Unidad de Procesos Técnicos)	F-3	1	1		0.05	38.45	38.51	0.00	5.01	0.00	0.00	663.37	150.00	183.26	0.00	93.14	150.00	123.71	0.00	0.00	1,407.00		16,884.00
TECNICO EN BIBLIOTECA I Páez Ramirez, Johnny Ebert	STB	1	1		50.00	23.95	73.95	0.00	5.01	0.00	0.00	361.73	100.00	104.61	45.00	0.00	150.00	58.70	0.00	0.00	899.00		10,788.00
UNIDAD DE ATENCIÓN AL PÚBLICO Granda Esterripa Nedra Evelyn (Jefe de la Unidad de Atención al Público)	F-3	1	1		0.05	38.45	38.51	0.00	5.01	0.00	0.00	663.37	150.00	183.26	0.00	93.14	150.00	123.71	0.00	0.00	1,407.00		16,884.00
BIBLIOTECARIO II VACANTE (Reservada Granda Esterripa Nedra Evelyn)	SPC	1	1		50.00	25.61	75.61	0.00	0.00	5.01	0.00	0.00	439.93	120.00	126.05	68.00	0.00	150.00	60.40	0.00		1,050.00	12,000.00
TECNICO EN BIBLIOTECA I Davidín Cárdena Enrique Félix	STA	1	1		50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.00	915.00		10,980.00
UNIDAD DE SISTEMAS DE INFORMACIÓN ESPECIALISTA EN TECNOLOGIA DE INF. Y COMUNIC. II Miranda Gutierrez Edward William (Plaza Reservada de Cordero Yolanda)	SPC	1	1		50.00	25.61	75.61	0.00	0.00	5.01	0.00	0.00	439.93	120.00	126.05	68.00	0.00	150.00	60.40	0.00	1,050.00		12,600.00
II. ORGANOS DE ASESORAMIENTO																							
1. OFICINA DE ASESORIA LEGAL Bajar Luque Patricia Estela (Jefe de la Oficina de Asesoría Legal)	F-4	1	1		50.00	40.47	90.47		109.17	5.01			688.14	150.00	193.05			150.00	83.16		1,470.00		17,640.00
ABOGADO II Suñín Morales Violeta (Jefe de Gestores Judiciales)	F-1	1	1		0.05	32.00	32.05	0.00	0.00	5.01	0.00	0.00	643.14	150.00	183.26	0.00	99.83	150.00	123.71	0.00	1,387.00		16,544.00
ABOGADO I Ubaque Dieguez Victor Hugo	F-3	1	1		50.00	38.45	38.45	0.00	0.00	5.01	0.00	130.37	627.79	150.00	167.32	90.00	10.00	150.00	53.05	0.00	1,462.00		17,544.00
2. OFICINA DE PLANEAMIENTO Villacres Remond Alberto Enrique (Jefe de la Oficina de Planeamiento)	F-3	1	1		0.05	38.45	38.51	0.00	0.00	5.01	0.00	0.00	663.14	150.00	183.26	0.00	93.37	150.00	123.71	0.00	1,407.00		16,884.00
UNIDAD DE PLANEAMIENTO Y PROYECTOS DE INVERSIÓN Lopez Chemo Mirenia (Jefe de la Unidad de Planeamiento y Proyectos de Inversión)	F-3	1	1		0.05	38.45	38.51	0.00	0.00	5.01	0.00	0.00	663.14	150.00	183.26	0.00	93.37	150.00	123.71	0.00	1,407.00		16,884.00



D. PRESUPUESTO ANALITICO DE PERSONAL (PAP) AÑO FISCAL - 2019: EMPLEADOS CONTRATADOS PERMANENTES Y EVENTUALES																								
31/12/2018																								
ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA																								
SECTOR: EDUCACION																								
CARGO CLASIFICADO	NIVEL	TOTAL PLAZA PRESUPUESTADA	SITUACION DEL CARGO		REMUNERACION MENSUAL																			
			CONTR.	V/R	BAS.	REU.	PRINC.	AFP 10.23%, 8% LEY 25504	ENCARG. DS.027-82	REFRI MOV	FAM	T.HONOR REDU	DU 3780 + 879	BE 194 + 227	D.U. 011-99	ASIG. EJC.	C3 + 25846 + 227	D.S. 044-03 + D.S. 107	BONIF. ESP. + ASIG. ESP.	PERS.	PLAZ. EFC.	PLAZA RESERV.	N. TOTAL ANUAL	
																					TOTAL MENSUAL	TOTAL MENSUAL		
ESPECIALISTA EN PROYECTOS DE INVERSION I Alfo Reyes Mariano Santiago	SPA	1	1		50.00	20.20	80.20	0.00	0.00	5.01	0.00	0.00	487.30	120.00	135.91	82.00	0.00	150.00	60.58	0.00	1,121.00			13,452.00
UNIDAD DE RACIONALIZACION Y ESTADISTICA																								
ESPECIALISTA ADMINISTRATIVO II Belcazar Chávez Pedro Enrique	SPC	1	1		50.00	29.61	79.61	0.00	5.01	0.00	0.00	439.93	120.00	126.05	69.00	0.00	150.00	60.40	0.00	0.00	1,050.00			12,600.00
ESPECIALISTA EN RACIONALIZACION I Taquiri Méndez Haydee (Plaza Reservada Castro Acevedo Norris Edda)	SPC	1	1		50.00	29.61	79.61	0.00	0.00	5.01	0.00	0.00	439.93	120.00	126.05	69.00	0.00	150.00	60.40	0.00	1,050.00			12,600.00
III. ORGANOS DE APOYO																								
I. OFICINA DE ECONOMIA																								
SECRETARIA II Chamlico Zavala Fany Evelyn	STA	1	1		50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.00	915.00			10,980.00
UNIDAD DE CONTABILIDAD																								
CONTADOR I Vicuña Cadenas Marysabel	SPD	1	1		50.00	29.16	79.16	0.00	5.01	0.00	0.00	416.16	120.00	121.40	64.00	0.00	150.00	60.27	0.00	0.00	1016.00			12,192.00
TECNICO ADMINISTRATIVO II Rondán Chálen Denise (Plaza Reservada de Caronza Jaime)	STA	1	1		50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.00	915.00			10,980.00
UNIDAD DE TESORERIA																								
ASISTENTE ADMINISTRATIVO I Dávala Flores Sandra Paola (Plaza Reservada Prado García Lucila Rayda)	SPB	1	1		50.00	28.84	78.84	0.00	5.01	0.00	0.00	393.29	120.00	117.59	60.00	0.00	150.00	60.17	0.00	0.00	965.00			11,920.00
TECNICO ADMINISTRATIVO II Concho Bautista Gabriela Angela (Reservada Gutiérrez treacmonte José Luis)	STB	1	1		50.00	23.95	73.95	0.00	0.00	5.01	0.00	0.00	361.73	100.00	104.61	45.00	0.00	150.00	58.70	0.00	899.00			10,788.00
II. OFICINA DE RECURSOS HUMANOS																								
UNIDAD DE ADMINISTRACION DE RECURSOS HUMANOS																								
SECRETARIA I Coronado Puchuan Ursula de los Milagros	STA	1	1		50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.00	915.00			10,980.00
ESPECIALISTA EN RECURSOS HUMANOS I García Sotelo Susana	SPC	1	1		50.00	29.61	79.61	0.00	0.00	5.01	0.00	0.00	439.93	120.00	126.05	69.00	0.00	150.00	60.40	0.00	1,050.00			12,600.00
TECNICO EN RECURSOS HUMANOS II																								
Saavedra La Rosa Andrea Franciscot	STA	1	1		50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.00	915.00			10,980.00
Portillo Lazaro Jeannette Alexis	STA	1	1		50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.00	915.00			10,980.00
TECNICO EN RECURSOS HUMANOS I																								
Santana García Noly Betzabe	STA	1	1		50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.00	915.00			10,980.00
Fernandez Estrada Juan Carlos (Sección Archivos e Informes)	STB	1	1		50.00	23.95	73.95	0.00	0.00	5.01	0.00	0.00	361.73	100.00	104.61	45.00	0.00	150.00	58.70	0.00	899.00			10,788.00
TECNICO ADMINISTRATIVO III																								
Rojas Rojas Wilber Melanio Jelo (e) de bienes Patrimoniales F-2 (Sección Control de Archivos e Informes)	STA	1	1		50.00	24.14	74.14	0.00	497.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.00	1,412.00			16,944.00
TECNICO ADMINISTRATIVO I																								
Vázquez Osorio Lorenzo Eduardo (Plaza Reservada de Aguilar Luz)	STA	1	1		50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.00	915.00			10,980.00



D. PRESUPUESTO ANALITICO DE PERSONAL (PAP) AÑO FISCAL - 2019: EMPLEADOS CONTRATADOS PERMANENTES Y EVENTUALES																							31/12/2019	
ORCINA DE RECURSOS HUMANOS UNIDAD DE ADMINISTRACIÓN DE RECURSOS HUMANOS																								
ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA SECTOR: EDUCACION																								
CARGO CLASIFICADO	NIVEL	TOTAL PLAZA PRESUPUESTADA	SITUACION DEL CARGO		REMUNERACION MENSUAL																			R. TOTAL ANUAL
			CONTR.	V/R	BAS.	REU.	PRINC.	AFP 10.23%, 3% LEY 26504	ENCARG. DS.007-92	REFRI MOV	FAM	T.HOMO FEDU	DU 3790 + 073	BE 194 + 227	D.I. 011-99	ASIG. EXC.	CL + 25946+ 227	D.S. 044-03 + D.S. 107	BONIF. ESP. + ASIG. ESP.	PERS.	PLAZ. ELEC.			
																					TOTAL MENSUAL	PLAZA RESERV TOTAL MENSUAL		
UNIDAD DE REMUNERACIONES Y PENSIONES																								
TECNICO ADMINISTRATIVO I																								
Quisque Andriyhaa Hilda	STC	1	1		50.00	23.82	73.82	0.00	0.00	5.01	0.00	0.00	353.08	100.00	102.43	40.00	0.00	150.00	58.66	0.00	883.00	10,596.00		
UNIDAD DE DESARROLLO Y BIENESTAR PERSONAL																								
TECNICO ADMINISTRATIVO II																								
Villani Rojas Ebu (Plaza Reservada Ruiz Vasquez Santos)	STR	1	1		50.00	23.95	73.95	0.00	0.00	5.01	0.00	0.00	361.73	100.00	104.61	45.00	0.00	150.00	58.70	0.00	899.00	10,788.00		
3. OFICINA DE SERVICIOS GENERALES																								
UNIDAD DE MANTENIMIENTO DE SERVICIOS BASICOS																								
TECNICO ADMINISTRATIVO I																								
Valdes Rioser Giovanna Flor (Plaza Reservada Zamora Lozano Luis)	STE	1	1		50.00	23.52	73.52	0.00	0.00	5.01	0.00	0.00	336.06	100.00	97.84	30.00	0.00	150.00	58.57	0.00	851.00	10,212.00		
ARTESANO II																								
Lilayane Ramos Cirilo	STR	1	1		50.00	23.95	73.95	0.00	0.00	5.01	0.00	0.00	361.73	100.00	104.61	45.00	0.00	150.00	58.70	0.00	899.00	10,788.00		
ARTESANO I																								
Chavez Candia Carlos Alberto	STD	1	1		50.00	23.67	73.67	0.00	0.00	5.01	0.00	0.00	344.70	100.00	100.01	35.00	0.00	150.00	58.61	0.00	867.00	10,404.00		
ELECTRICISTA II																								
Revelo Rojas Jose Antonio	STC	1	1		50.00	23.82	73.82	0.00	5.01	0.00	0.00	353.08	100.00	102.43	40.00	0.00	150.00	58.66	0.00	883.00	10,596.00			
Figuerola Palcosino Percy Adan	STA	1	1		50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.00	915.00	10,990.00		
AUXILIAR DE AGROPECUARIA II																								
Alanya Calderon Oscar	SAD	1	1		50.00	23.11	73.11	0.00	0.00	5.01	0.00	0.00	327.87	80.00	92.57	30.00	0.00	150.00	58.44	0.00	817.00	9,904.00		
Rojas Mendosa Fernando	SAC	1	1		50.00	23.19	73.19	0.00	0.00	5.01	0.00	0.00	334.75	80.00	93.58	30.00	0.00	150.00	58.47	0.00	825.00	9,900.00		
Cabezas Flores Walter	SAC	1	1		50.00	23.19	73.19	0.00	0.00	5.01	0.00	0.00	334.75	80.00	93.58	30.00	0.00	150.00	58.47	0.00	825.00	9,900.00		
TRABAJADOR DE SERVICIO I																								
Puasca Venturra Angel Madino	SAD	1	1		50.00	23.11	73.11	0.00	0.00	5.01	0.00	0.00	327.87	80.00	92.57	30.00	0.00	150.00	58.44	0.00	817.00	9,904.00		
UNIDAD DE TRANSPORTE																								
TECNICO ADMINISTRATIVO II																								
Huandín Herrera Edward César (Plaza reservada de Gave Berja Raul)	STD	1	1		50.00	23.67	73.67	0.00	0.00	5.01	0.00	0.00	344.70	100.00	100.01	35.00	0.00	150.00	58.61	0.00	867.00	10,404.00		
CHOFER II																								
Pemacarbua Huaringa Alex Rivelino	STE	1	1		50.00	23.52	73.52	0.00	0.00	5.01	0.00	0.00	336.06	100.00	97.84	30.00	0.00	150.00	58.57	0.00	851.00	10,212.00		
UNIDAD DE SEGURIDAD																								
Martini Escote Nino	E-S	1	1		0.06	38.45	38.51	0.00	0.00	5.01	0.00	0.00	663.14	150.00	183.26	0.00	93.37	190.00	123.71	0.00	1,407.00	16,884.00		
Jefe de la Unidad de Seguridad:																								
IV. ORGANOS DE LINEA																								
1. FACULTAD DE AGRONOMIA																								
AUXILIAR DE SISTEMA ADMINISTRATIVO II																								
Luna Jimenez Arturo Toribio	SAD	1	1		50.00	23.11	73.11	0.00	0.00	5.01	0.00	93.19	328.10	80.00	92.57	30.00	0.00	150.00	58.44	0.00	910.42	10,925.04		
DPTO. ACAD. DE FITOTECNIA																								
TECNICO ADMINISTRATIVO I																								
Manchay Jimenez Maria Magdalena	STD	1	1		50.00	23.67	73.67	0.00	0.00	5.01	0.00	0.00	344.70	100.00	100.01	35.00	0.00	150.00	58.61	0.00	867.00	10,404.00		
DPTO. ACAD. DE HORTICULTURA																								
SECRETARIA II																								
Usoque Vidal Angelica Maria	STD	1	1		50.00	23.67	73.67	0.00	0.00	5.01	0.00	0.00	344.70	100.00	100.01	35.00	0.00	150.00	58.61	0.00	867.00	10,404.00		
INVESTIGADOR AGRARIO II																								
Iballez Tronolada de Pareda Martha	SPC	1	1		50.00	23.61	73.61	0.00	0.00	5.01	0.00	0.00	439.93	120.00	126.05	60.00	0.00	150.00	60.40	0.00	1,090.00	12,600.00		
PROG. DE INVEST. Y PROY. SOCIAL EN FRUTALES																								
TECNICO AGROPECUARIO II																								
Bautista Parlene Santos	STE	1	1		50.00	23.52	73.52	0.00	0.00	5.01	0.00	0.00	336.06	100.00	97.84	30.00	0.00	150.00	58.57	0.00	851.00	10,212.00		
PROG. DE INVEST. Y PROY. SOCIAL EN HORTALIZAS																								
AUXILIAR DE AGROPECUARIA II																								
Quijipe Quijipe Rufina	SAD	1	1		50.00	23.11	73.11	0.00	0.00	5.01	0.00	0.00	327.87	80.00	92.57	30.00	0.00	150.00	58.44	0.00	817.00	9,904.00		
PROG. DE INVEST. Y PROY. SOCIAL EN PLANTAS ORNAMENTALES																								
AUXILIAR DE AGROPECUARIA I																								
Ruiz Estrella Jose Manuel	SAC	1	1		50.00	23.19	73.19	0.00	0.00	5.01	0.00	0.00	334.75	80.00	93.58	30.00	0.00	150.00	58.47	0.00	825.00	9,900.00		



D. PRESUPUESTO ANALITICO DE PERSONAL (PAP) AÑO FISCAL - 2019: EMPLEADOS CONTRATADOS PERMANENTES Y EVENTUALES																							31/12/2018
OFICINA DE RECURSOS HUMANOS UNIDAD DE ADMINISTRACIÓN DE RECURSOS HUMANOS																							
ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA SECTOR: EDUCACION																							
CARGO CLASIFICADO	NIVEL	TOTAL PLAZA PRESUPUESTADA	SITUACION DEL CARGO		REMUNERACION MENSUAL																		
			CONTR.	V/R	BAS.	REU.	PRINC.	AFP 10.23%, 3% LEY 26504	ENCARG. DS.027-92	HEPI MOV	FAM	T.MIMO PEDU	DU 2750 + 079	BE 154 + 227	D.U. 011-99	ASIG. EXC.	C1 + 25846+ 227	D.S. 044-03 + D.S. 107	BONIF. ESP. + ASIG. ESP.	PERL.	PLAZ EFEC.	PLAZA RESERV.	R. TOTAL ANUAL
																					TOTAL MENSUAL	TOTAL MENSUAL	
PROG. DE INVEST. Y PROY. SOCIAL EN PASTOS Y FORRAJES AUXILIAR DE AGROPECUARIA II De la Cruz Perez Jose Aurelio	SAC	1	1		50.00	23.19	73.19	0.00	0.00	5.01	0.00	0.00	334.75	80.00	93.58	30.00	0.00	150.00	58.47	0.00	825.00		9,900.00
CAMPO AGRICOLA EXPERIMENTAL TECNICO AGROPECUARIO II Ponce Durán Valentin Julio	STC	1	1		50.00	23.82	73.82	0.00	0.00	5.01	0.00	0.00	359.08	100.00	102.43	40.00	0.00	150.00	58.56	0.00	883.00		10,596.00
2. FACULTAD DE CIENCIAS OPTO. ACAD. DE BIOLOGIA TECNICO AGROPECUARIO I Ustancó Jimenez Henry	STD	1	1		50.00	23.67	73.67	0.00	0.00	5.01	0.00	0.00	344.70	100.00	100.01	35.00	0.00	150.00	58.51	0.00	867.00		10,404.00
TECNICO EN LABORATORIO II Vicente Tupac Felix Edison	STA	1	1		50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.00	915.00		10,950.00
OPTO. ACAD. DE ING. AMBIENTAL, FISICA Y METEOROLOGIA TECNICO EN METEOROLOGIA I Diaz Ogozi Vladimir	STB	1	1		50.00	23.95	73.95	0.00	0.00	5.01	0.00	0.00	361.73	100.00	104.61	45.00	0.00	150.00	58.70	0.00	899.00		10,788.00
OPTO. ACAD. DE QUIMICA SECRETARIA II Camión Beltrán Cristina Francisca	STA	1	1		50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.00	915.00		10,960.00
TECNICO EN LABORATORIO II Quijote Ortiz Mauricio	STA	1	1		50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.00	915.00		10,980.00
Angel Herman Blanca Estela	STC	1	1		50.00	23.82	73.82	0.00	0.00	5.01	0.00	0.00	359.08	100.00	102.43	40.00	0.00	150.00	58.56	0.00	883.00		10,596.00
TECNICO EN LABORATORIO I Pérez Pérez Belinda	STB	1	1		50.00	23.95	73.95	0.00	0.00	5.01	0.00	0.00	361.73	100.00	104.61	45.00	0.00	150.00	58.70	0.00	899.00		10,788.00
TRABAJADOR DE SERVICIO I Yataco Negron Pedro Aldo Sergio	SAD	1	1		50.00	23.11	73.11	0.00	0.00	5.01	0.00	0.00	327.87	80.00	92.57	30.00	0.00	150.00	58.44	0.00	817.00		9,804.00
3. FACULTAD DE CIENCIAS FORESTALES SECRETARIA II Malla Gutierrez Jessica Susana	STB	1	1		50.00	23.95	73.95	0.00	0.00	5.01	0.00	0.00	361.73	100.00	104.61	45.00	0.00	150.00	58.70	0.00	899.00		10,788.00
TECNICO EN BIBLIOTECA II Cabrera Muriel Marcos	STA	1	1		50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.00	915.00		10,980.00
TECNICO ADMINISTRATIVO II Orellana Avendaño Luisa Maribel	STA	1	1		50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.00	915.00		10,980.00
TRABAJADOR DE SERVICIO I Ramirez Orozco Jaime Federico	STE	1	1		50.00	23.52	73.52	0.00	0.00	5.01	0.00	96.17	336.17	100.00	97.84	30.00	0.00	150.00	58.57	0.00	949.28		11,391.36
OPTO. ACAD. DE INDUSTRIAS FORESTALES SECRETARIA II Torres Olimedo Jannette Deyal	STE	1	1		50.00	23.52	73.52	0.00	0.00	5.01	0.00	0.00	336.06	100.00	97.84	30.00	0.00	150.00	58.57	0.00	851.00		10,212.00
TRABAJADOR DE SERVICIO I Panduro Pascoe Marco Antonio	SAC	1	1		50.00	23.19	73.19	0.00	0.00	5.01	0.00	0.00	334.75	80.00	93.58	30.00	0.00	150.00	58.47	0.00	825.00		9,900.00
OPTO. ACAD. DE MANEJO FORESTAL TECNICO EN LABORATORIO I Quevedo Champi Elizabeth Rosario	STB	1	1		50.00	23.95	73.95	0.00	0.00	5.01	0.00	0.00	361.73	100.00	104.61	45.00	0.00	150.00	58.70	0.00	899.00		10,788.00
TRABAJADOR DE SERVICIO I Zegarra Diaz Rosa Angelica	SAC	1	1		50.00	23.19	73.19	0.00	0.00	5.01	0.00	0.00	334.75	80.00	93.58	30.00	0.00	150.00	58.47	0.00	825.00		9,900.00
4. FACULTAD DE ECONOMIA Y PLANIFICACION TECNICO ADMINISTRATIVO II Chingay Cabrera Doris Roxana	STB	1	1		50.00	23.95	73.95	0.00	0.00	5.01	0.00	0.00	361.73	100.00	104.61	45.00	0.00	150.00	58.70	0.00	899.00		10,788.00
5. FACULTAD DE INDUSTRIAS ALIMENTARIAS OPERADOR DE MAQUINARIA INDUSTRIAL I Malluque Chigano Juan Ricardo	STD	1	1		50.00	23.67	73.67	0.00	0.00	5.01	0.00	0.00	344.70	100.00	100.01	35.00	0.00	150.00	58.51	0.00	867.00		10,404.00
OFICINISTA II De la Cruz Quijote Patricia Rubi	SAD	1	1		50.00	23.11	73.11	0.00	0.00	5.01	0.00	0.00	327.87	80.00	92.57	30.00	0.00	150.00	58.44	0.00	817.00		9,804.00



D. PRESUPUESTO ANALITICO DE PERSONAL (PAP) AÑO FISCAL - 2019: EMPLEADOS CONTRATADOS PERMANENTES Y EVENTUALES

ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA
SECTOR: EDUCACION

CARGO CLASIFICADO	NIVEL	TOTAL PLAZA PRESUPUESTADA	SITUACION DEL CARGO		REMUNERACION MENSUAL																	PLAZA RESERVA	R. TOTAL ANUAL	
			CONTR.	V/R	BAS.	AFU.	PRINC.	APP 30.23%, 3% LEY 26504	ENCARG. D5.027-92	REFRI MOV	FAM	T.HOMO FEDU	DU 3790 + 073	RE 194 + 227	D.U. 015.99	ASIG. EXC.	CL + 20846 + 227	D.S. 044-03 + D.S. 107	BONIF. ESP. + ASIG. ESP.	PERS.	PLAZ. ETC.			PLAZA RESERVA
																					TOTAL			TOTAL
																					MENSUAL			MENSUAL



D. PRESUPUESTO ANALITICO DE PERSONAL (PAP) AÑO FISCAL - 2019: EMPLEADOS CONTRATADOS PERMANENTES Y EVENTUALES																									31/12/2018
ORIGEN DE RECURSOS HUMANOS UNIDAD DE ADMINISTRACIÓN DE RECURSOS HUMANOS																									
ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA																									
SECTOR: EDUCACION																									
CARGO CLASIFICADO	NIVEL	TOTAL PLAZA PRESUPUES TADA	SITUACION DEL CARGO		REMUNERACION MENSUAL																				
			CONTR.	V/R	BAS.	REU.	PRINC.	ASP 10.23% 3% LEY 28504	ENCARG. DS.027-92	REFRI MOV	FAM	T.HONOR FEDU	DU 8780 + 073	BE 294 + 227	D.J. 011-99	ASIG. EXC.	CI + 25846+ 227	D.S. 044-03 + 0.5. 107	WONF. ESP. + ASIG. ESP.	PERS.	PLAZ. EFEC.	PLAZA RESERV	R. TOTAL ANUAL		
																					TOTAL	TOTAL			
																					MESES	MESES			
Carlus Arango Eddy Max	STD	1	1		50.00	23.67	73.67	0.00	0.00	5.01	0.00	0.00	344.70	100.00	100.01	35.00	0.00	150.00	58.61	0.00	867.00		10,404.00		
Miranda Ubaldo Almes Teodoro	STD	1	1		50.00	23.67	73.67	0.00	0.00	5.01	0.00	0.00	344.70	100.00	100.01	35.00	0.00	150.00	58.61	0.00	867.00		10,404.00		
2. MUSEO																									
ARQUEOLOGO I																									
Zorogastria Lopez Jorge Paolo	SPC	1	1		50.00	29.61	79.61	0.00	0.00	5.01	0.00	0.00	439.93	120.00	126.05	69.00	0.00	150.00	60.40	0.00	1,050.00		12,600.00		
4. INSTITUTOS REGIONALES DE DESARROLLO																									
INSTITUTO REGIONAL DE COSTA																									
ADMINISTRADOR DE FUNDO																									
Castro Medina Emerson Hernán	F3	1	1		50.00	38.45	88.45	0.00	0.00	5.01	0.00	0.00	628.16	150.00	167.32	90.00	0.00	150.00	63.05	0.00	1,342.00		16,104.00		
INSTITUTO REGIONAL DE SIERRA																									
ADMINISTRADOR DE FUNDO																									
Cosquira Inocencio Julián	F-2	1	1		0.05	36.47	36.53	0.00	0.00	5.01	0.00	0.00	663.14	150.00	183.26	0.00	95.35	150.00	123.71	0.00	1,407.00		16,884.00		
INSTITUTO REGIONAL DE SELVA																									
ADMINISTRADOR DE FUNDO																									
Andia Alarcon Eduard Gerty	F-2	1	1		50.00	36.47	86.47	0.00	0.00	5.01	0.00	0.00	627.25	150.00	156.77	90.00	0.00	150.00	62.46	0.00	1,338.00		16,056.00		
TOTAL			115	114	1	5,150.71	3,044.65	8,195.36	0.00	651.26	531.06	98.17	4,296.41	43,789.57	12,321.15	12,513.38	4,498.28	2,306.10	16,582.89	6,925.85	0.00	111,732.48	1,850.00	1,340,789.76	

