

UNIVERSIDAD NACIONAL AGRARIA LA MOLINA
RECTORADO



RESOLUCIÓN N° 0426-2015-R-UNALM

La Molina, 21 de Octubre del 2015

VISTO:

La Comunicación N° 1742-ORH-2015 de la Oficina de Recursos Humanos, mediante la cual presenta la propuesta de modificación del Presupuesto Analítico de Personal – PAP-2015 de la Universidad Nacional Agraria La Molina y la Comunicación N°Of.Panif/0733/2015 de la Oficina de Planificación informando la disponibilidad presupuestal para tal fin (para el caso de docentes);

CONSIDERANDO:



Que, la Universidad Nacional Agraria La Molina (UNALM) es persona jurídica de derecho público interno, su personería y representación legal la ejerce el Rector. Se gobierna autónomamente y democráticamente por sus miembros, en el marco de la Constitución del Estado, Ley Universitaria N° 30220, Estatuto, Reglamento General y Reglamentos internos;



Que, mediante Resolución N°0018-2015-R-UNALM de fecha 15 de enero de 2015, se aprueba el Presupuesto Analítico de Personal – PAP del Año Fiscal 2015 de la Universidad Nacional Agraria La Molina;



Que, con fines de atender el cambio de dedicación de cuatro plazas de docentes ordinarios de la UNALM (000364, 000101, 000080, 000071) y luego de las coordinaciones pertinentes el Departamento de Personal Docente, a través de la Comunicación N°0988-DPD, presenta el PAP-2015 modificado, conformado por un total de 508 plazas, de las cuales 419 corresponden a docentes nombrados y 89 a docentes contratados;



Que, a través de la comunicación N°1215-DPND/15, el Departamento de Personal No Docente presenta la reformulación del PAP, informando que, en lo que respecta al personal administrativo a setiembre del 2015, se cuenta con 506 plazas de personal administrativo y obreros; las mismas que se conforman de 387 plazas administrativas nombradas, 98 plazas contratadas, 02 obreros y 19 plazas vacantes y reservadas;

Que, de acuerdo a los contenidos en los documentos emitidos por la Oficina de Recursos Humanos y Oficina de Planificación, es viable modificar el Presupuesto Analítico de Personal PAP-2015 de la Universidad Nacional Agraria La Molina;

Por estas consideraciones y estando a las atribuciones conferidas al señor Rector, como Titular del Pliego;



RESOLUCIÓN N° 0426-2015-R-UNALM

La Molina, 21 de Octubre del 2015

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SE RESUELVE:

ARTÍCULO PRIMERO.- Aprobar el Presupuesto Analítico de Personal Modificado 2015 (PAP-2015) de la Universidad Nacional Agraria La Molina, constituido por 39 folios, cuyos anexos forman parte de la presente Resolución.



ARTÍCULO SEGUNDO.- Transcribir la presente Resolución y su contenido a la Dirección Nacional de Presupuesto Público del Ministerio de Economía y Finanzas.

Regístrese, comuníquese y archívese.



Angel Fausto Becerra Pajuelo
SECRETARIO GENERAL

mph.

Wilfredo Lévano Carnero
RECTOR(i)





UNIVERSIDAD NACIONAL AGRARIA LA MOLINA

OFICINA DE RECURSOS HUMANOS

"Año de la Diversificación Productiva y del Fortalecimiento de la Educación"

PRESUPUESTO ANALITICO DE PERSONAL (PAP) AÑO FISCAL 2015

RESUMEN

PLANILLA EFECTIVA	Nº DE PLAZAS – PEA	TOTAL ANUAL S/.
Docentes Nombrados	419	28,930,776.81
Docentes Contratados	89	1,685,012.84
TOTAL PEA DOCENTES (1) →	508	30,615,789.64
Administrativos Nombrados	387	4,912,846.44
Administrativos Contratados	98	1,143,053.76
Obreros	02	24,658.08
Plazas Vacantes y Reservadas	19	271,380.00
TOTAL PEA ADMINISTRATIVOS (2) →	506	6,351,938.28
TOTAL PEA UNALM (1) + (2) →	1014	36,967,727.92



ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA
SECTOR: 10 EDUCACION

SECTOR: 10 EDUCACION																						
CARGO	NIVEL CARRE- RA	SITUACION DEL CARGO																				
		OCUPADO		CONT.	VAC. JEF.	VAC. DOC	RESERV.	PRINC. (Bás. + Reunif.)	AFP 10.23% 3% LEY 26504	ENCARG. Y/O ASIGNAC.	REF. MOV.	B.FAM.	T.HOMOL. FEDU	DU 37+90+73	DU 011-99	ASIG. ESP 020-04	T1+25846 +227	D.S.044-03 D.S.121-I.H.	BONIF. PERS.	HOMOL. DU 033-05	TOTAL MENSUAL	R.TOTAL ANUAL
DOC.	JEF.																					
RECTORADO Rector (i) LEVANO CARNERO NEMESIO WILFREDO	P.PRINC. DE		1							510.00											510.00	6,120.00
VICE-RECTORADO ACADEMICO Vicerrector Académico LOMBARDI INDACOCHEA IGNACIO ROMULO	P.PRINC. DE		1							285.00											285.00	3,420.00
VICE-RECTORADO DE INVESTIGACION Vicerrector de Investigación E LOMBARDI INDACOCHEA IGNACIO ROMULO	P.PRINC. DE		1							285.00											285.00	3,420.00
DIRECCION GENERAL DE ADMINISTRACION Director General (e) GUAYLUPO CURAY AUGUSTO	P.ASOC.DE		1																			
SECRETARIA GENERAL Secretario General BECERRA PAJUELO ANGEL FAUSTO	P.ASOC.DE		1							404.70											404.70	4,856.40
RELACIONES PUBLICAS Jefe Dpto. RR.PP. SALAZAR RODRIGUEZ ALBERTINA IVONNE	P.PRINC. DE		1							42.00											42.00	504.00
CEPDA Jefe del CEPDA			1							0.00											0.00	0.00
INSTITUTOS REGIONALES DE DESARROLLO Coordinador CASAS DIAZ ANDRES VIRGILIO	P.PRINC. DE		1							42.00											42.00	504.00
I. R.D. COSTA Director General RODRIGUEZ SOTO GILBERTO	P.PRINC. DE		1							42.00											42.00	504.00
I. R.D. SIERRA Director General EGUSQUIZA BAYO ROLANDO PERCY	P.ASOC. DE		1							190.00											190.00	2,280.00
I. R. D. SELVA Director General BLAS SEVILLANO RAUL HUMBERTO	P.PRINC. DE		1							42.00											42.00	504.00
OF. DE ESTUDIOS Jefe de la Oficina GUTIERREZ REYNOSO, MONICA ROCIO (e)	P.ASOC. DE		1							0.00											0.00	0.00
DPTO. ADMISION E INV. PEDAGOGICA Jefe del Departamento DELGADO AGUILAR ROCIO CONSUELO	P.ASOC. DE									0.00											0.00	0.00
OF. ACADEMICA DE INVESTIGACION Jefe de la Oficina VELEZMORO SANCHEZ CARMEN ELOISA	P.PRINC. DE		1							42.00											42.00	504.00
OF. ACAD. EXTENSION Y PROYECCION SOCIAL Jefe de la Oficina CABRERA VILLANUEVA PROSPERO CELESTINO	P.PRINC. DE		1							42.00											42.00	504.00
OF. ACAD. BIENESTAR UNIVERSITARIO Jefe de la Oficina CARRILLO LA ROSA LUIS LORENZO	P.ASOC. DE		1							190.00											190.00	2,280.00
DPTO. BIENESTAR ESTUDIANTIL Jefe del Departamento MANDUJANO RAMOS MARIA BEATRIZ	P.PRINC. DE									0.00											0.00	0.00
DPTO. EDUC. FISICA Y DEPORTES Jefe del Departamento ROJAS HURTADO DANIEL PERCY	P.AUX. DE									0.00											0.00	0.00
DPTO. ACTIVIDADES CULTURALES Jefe del Departamento BORJAS VENTURA RICARDO ROBERTO	"C" DE									0.00											0.00	0.00

UNIVERSIDAD NACIONAL AGRARIA

D.P.D.

Lic. Adm. Lic. Nolas

Agustín Benavente

V. B.

A. MOLINA



ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA
SECTOR: 10 EDUCACION

CARGO	NIVEL CARRE- RA	SITUACION DEL CARGO																				
		OCUPADO		CONT.	VAC. JEF.	VAC. DOC	RESERV	PRINC. (Bás. + Reunif)	AFP 10.23% 3% LEY 26504	ENCARG. Y/O ASIGNAC.	REF. MOV.	B.FAM.	T.HOMOL. FEDU	DU 37+90+73	DU 011-99	ASIG. ESP. 020-04	T1+25846 +227	D.S.044-03 D.S.121-I.H.	BONIF. PERS.	HOMOL. DU 033-05	TOTAL MENSUAL	R.TOTAL ANUAL
		DOC.	JEF.																			
B.A.N. Director de la Biblioteca (e) MEDRANO MEJIA JUAN VIRGILIO	F-3		1							0.00											190.00	2,280.00
EDITORIAL Jefe de la Editorial VILCAPOMA IGNACIO JOSE CARLOS	P.ASOC. DE		1							0.00											0.00	0.00
CENTRO INVEST. ZONAS ARIDAS (CIZA) MUSEO Director RIVERA ROMERO RICARDO	P.ASOC. DE		1							190.00											190.00	2,280.00
OFICINA DE PLANIFICACION Jefe de la Oficina (e) LINARES SALAS AGAPITO	P.PRINC. DE		1							42.00											42.00	504.00
DPTO. PLANEAMIENTO FISICO Jefe del Departamento ARAPA QUISPE JOSE BERNARDINO	P.ASOC. DE									0.00											0.00	0.00
OFICINA DE ECONOMIA Jefe de la Oficina SOTO RODRIGUEZ, IVAN DENNYS	P.PRINC. DE		1							42.00											42.00	504.00
OFICINA DE RECURSOS HUMANOS Jefe de la Oficina LEONIDAS MILCIADES MIGUEL CASTRO	P.PRINC. DE		1							190.00											190.00	2,280.00
OFICINA DE SERVICIOS GENERALES Jefe de la Oficina (e) ALATA REY JOSUE ELIEZER	P.AUX. DE		1							190.00											190.00	2,280.00
FACULTAD DE AGRONOMIA Decano ARAGON CABALLERO LILIANA MARIA Secretario SIURA CESPEDAS SARAY	P.PRINC. DE P.ASOC. DE		1							107.00 0.00											107.00 0.00	1,284.00 0.00
DPTO. ACAD. DE ENTOMOLOGIA Jefe del Departamento RODRIGUEZ BERRIO ALEXANDER REGULO	P.PRINC. DE		1							42.00											42.00	504.00
Docente CASTILLO VALIENTE JORGE RAMON	P.PRINC. DE	1						98.24	0.00	403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.02	4,431.32	6,707.32	80,487.84
GARCIA BACA SEGUNDO ULISES	P.PRINC. DE	1						98.24	0.00	403.00	5.01	3.00	145.50	389.51	243.04	120.00	518.68	350.00	0.00	4,431.34	6,707.32	80,487.84
MARTOS TUPES AGUSTIN	P.PRINC. DE	1						98.24	81.63	403.00	5.01	3.00	145.50	414.64	258.70	120.00	518.68	350.00	0.02	4,308.90	6,707.32	80,487.84
NARREA CANGO MONICA	P.PRINC. DE	1						98.24	0.00	403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.02	4,431.32	6,707.32	80,487.84
RODRIGUEZ BERRIO ALEXANDER REGULO	P.PRINC. DE	1						98.24	0.00	403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.02	4,431.32	6,707.32	80,487.84
SANCHEZ VELASQUEZ GUILLERMO ANTONIO	P.PRINC. DE	1						98.24	81.63	403.00	5.01	0.00	145.50	432.23	262.94	120.00	521.68	370.00	0.00	4,287.09	6,727.32	80,727.84
VASQUEZ CASTRO JAVIER ALBERTO	P.PRINC. DE	1						98.24	0.00	403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.02	4,431.32	6,707.32	80,487.84
VERGARA COBIAN CLORINDA ELISA	P.PRINC. DE	1						98.24	81.63	403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.00	4,349.71	6,707.32	80,487.84
JOYO CORONADO GERMAN ELIAS	P.AUX. DE	1						89.31	0.00	342.00	5.01	0.00	133.83	334.23	208.65	110.00	443.62	310.00	0.00	31.35	2,008.00	24,096.00
Jefe del Apiario RODRIGUEZ BERRIO ALEXANDER REGULO	P.PRINC. DE		1							0.00											0.00	0.00
DPTO. ACAD. DE FITOPATOLOGIA Jefe del Departamento CADENAS GIRALDO CARLOS ALBERTO	P.PRINC. DE		1							42.00											42.00	504.00
Docente APAZA TAPIA WALTER EDUARDO	P.PRINC. DE	1						98.24	54.81	403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.00	4,376.53	6,707.32	80,487.84
ARAGON CABALLERO LILIANA MARIA	P.PRINC. DE	1						98.24	54.81	403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.01	4,376.52	6,707.32	80,487.84
CADENAS GIRALDO CARLOS ALBERTO	P.PRINC. DE	1						98.24	54.81	403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.02	4,376.51	6,707.32	80,487.84
CANTO SAENZ MANUEL ANTONIO	P.PRINC. DE	1						98.24	0.00	403.00	5.01	0.00	145.50	389.51	249.77	120.00	521.68	370.00	0.01	4,424.60	6,727.32	80,727.84
CARBONELL TORRES ELISA ELIZABETH	P.PRINC. DE	1						98.24	38.72	403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.00	4,392.62	6,707.32	80,487.84
FRIBOURG SOLIS CESAR EVARISTO	P.PRINC. DE	1						98.24	0.00	403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.01	4,431.33	6,707.32	80,487.84
MATTOS CALDERON LUZ LEONOR	P.PRINC. DE	1						98.24	0.00	403.00	5.01	0.00	145.50	389.51	249.77	120.00	521.68	350.00	0.01	4,424.60	6,707.32	80,487.84
MELGAREJO GUTIERREZ TOMAS ADAN	P.ASOC. DE	1						89.31	0.00	342.00	5.01	0.00	133.83	334.23	208.65	110.00	443.62	310.00	0.02	1,031.33	3,008.00	36,096.00
PALOMO HERRERA ANGEL ALFONSO	P.ASOC. DE	1						89.31	54.73	342.00	5.01	3.00	133.83	334.23	208.65	110.00	440.62	310.00	0.01	976.61	3,008.00	36,096.00



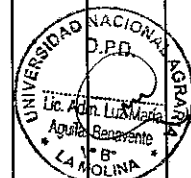
ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA
SECTOR: 10 EDUCACION

SECTOR: 10 EDUCACION	CARGO	NIVEL CARRE- RA	SITUACION DEL CARGO																				
			OCUPADO		CONT.	VAC. JEF.	VAC. DOC	RESERV	PRINC. (Bás. + Reunif.)	AFP 10.23% 3% LEY 26504	ENCARG. Y/O ASIGNAC.	REF. MOV.	B.FAM.	T.HOMOL FEDU	DU 37+90+73	DU 011-99	ASIG. ESP. 020-04	T1+25846 +227	D.S.044-03 D.S.121-I.H.	BONIF. PERS.	HOMOL. DU 033-05	TOTAL MENSUAL	R.TOTAL ANUAL
			DOC.	JEF.																			
PROG. DE INVESTIG. EN CEREALES Jefe del Programa GOMEZ PANDO LUZ RAIDA		P.PRINC. DE		1							42.00											42.00	504.00
PROG. INVESTIG. EN FRUTALES Jefe del Programa AGUILAR HERNANDEZ, MARLENE GLADYS		P.ASOC. DE		1							190.00											190.00	2,280.00
PROG. INVESTIG. EN HORTALIZAS Jefe del Programa SIURA CESPEDES SARAY		P.ASOC. DE		1							190.00											190.00	2,280.00
PROG. INVESTIG. EN MAIZ Jefe del Programa BEINGOLEA PEÑA LUIS		P.PRINC. DE		1							42.00											42.00	504.00
PROG. INVESTIG. EN PLANTAS ORNAMENTALES Jefe del Programa PALACIOS VALLEJO JOSE ALFREDO		P.ASOC. DE		1							190.00											190.00	2,280.00
PROG. INVESTIG. EN PAPA Jefe del Programa VILLAGOMEZ CASTILLO VIDAL		P.PRINC. DE		1							42.00											42.00	504.00
PROG. INVESTIG. EN LEGUMINOSAS Y GRANOS Jefe del Programa CAMARENA MAYTA FELIX		P.PRINC. DE		1							190.00											190.00	2,280.00
PROG. INVESTIG. EN PASTOS Y FORRAJES Jefe del Programa ARIAS CARBAJAL JAVIER		P.PRINC. DE		1							42.00											42.00	504.00
CAMPO AGRICOLA EXPERIMENTAL Jefe del Centro de Produccion BLAS SEVILLANO RAUL HUMBERTO		P.PRINC. DE		1							190.00											190.00	2,280.00
FACULTAD DE CIENCIAS Decano MIYASHIRO KIYAN VICTOR RAUL		P.PRINC. DE		1							107.00											107.00	1,284.00
Secretario MENDOZA URIBE ALDO ALCIDES		P.PRINC. DE									0.00											0.00	0.00
DPTO. ACAD. DE BIOLOGIA Jefe del Departamento TORRES GUEVARA JUAN JESUS (e)		P.PRINC. DE		1							42.00											42.00	504.00
Docente ARELLANO CRUZ GERMAN ANTONIO		P.PRINC. DE	1						98.24	114.63	403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.02	4,316.69	6,707.32	80,487.84
CALDERON RODRIGUEZ ABELARDO CIRIO		P.PRINC. DE	1						98.24	32.05	403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.01	4,399.28	6,707.32	80,487.84
CERONI STUVA ALDO HUMBERTO ISIDORO		P.PRINC. DE	1						98.24	81.63	403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.00	4,349.71	6,707.32	80,487.84
ESPEJO JOYA ROSA AMELIA		P.PRINC. DE	1						98.24	0.00	403.00	5.01	3.00	145.50	404.03	245.37	120.00	518.68	350.00	0.00	4,414.49	6,707.32	80,487.84
FLORES PIMENTEL MERCEDES		P.PRINC. DE	1						98.24	32.05	403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.02	4,399.27	6,707.32	80,487.84
GUTIERREZ CORREA GABRIEL MARCEL		P.PRINC. DE	1						98.24	0.00	403.00	5.01	3.00	145.50	389.51	243.04	120.00	518.68	350.00	0.02	4,431.32	6,707.32	80,487.84
GUTIERREZ ROSATI ANTONIETTA ORNELLA		P.PRINC. DE	1						98.24	37.34	403.00	5.01	0.00	145.50	402.42	251.08	120.00	521.68	350.00	0.00	4,373.05	6,707.32	80,487.84
LOPEZ BONILLA CESAR FERNANDO		P.PRINC. DE	1						98.24	71.24	403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.02	4,360.08	6,707.32	80,487.84
MEZA CONTRERAS VICTOR JUAN		P.PRINC. DE	1						98.24	54.81	403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	370.00	0.02	4,376.51	6,727.32	80,727.84
MORENO DIAZ DE SAGO PATRICIA ANGELICA		P.PRINC. DE	1						98.24	81.63	403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.02	4,349.69	6,707.32	80,487.84
QUINTEROS CARLOS DIANA ZULEMA		P.PRINC. DE	1						98.24	71.24	403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	400.00	0.02	4,360.08	6,757.32	81,087.84
RODRIGUEZ DELFIN ALFREDO SALOMON		P.PRINC. DE	1						98.24	27.87	403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.00	4,403.47	6,707.32	80,487.84
SANCHEZ INFANTAS EDGAR HUGO		P.PRINC. DE	1						98.24	37.34	403.00	5.01	0.00	145.50	402.42	257.80	120.00	521.68	350.00	0.02	4,366.31	6,707.32	80,487.84
TORRES GUEVARA JUAN JESUS		P.PRINC. DE	1						98.24	38.73	403.00	5.01	0.00	145.50	402.90	251.38	120.00	521.68	370.00	0.02	4,370.86	6,727.32	80,727.84
VILLENA CHAVEZ GRETTE KATHERINA		P.PRINC. DE	1						98.24	0.00	403.00	5.01	3.00	145.50	404.03	245.37	120.00	518.68	350.00	0.02	4,414.47	6,707.32	80,487.84
WILLIAMS LEON DE CASTRO MARTA LEONOR DEL ROSARIO		P.PRINC. DE	1						98.24	81.63	403.00	5.01	0.00	145.50	432.23	237.39	120.00	521.68	370.00	0.02	4,312.62	6,727.32	80,727.84
ZUÑIGA DAVILA DORIS ELIZABETH		P.PRINC. DE	1						98.24	37.34	403.00	5.01	3.00	145.50	402.42	251.08	120.00	518.68	350.00	0.02	4,373.03	6,707.32	80,487.84
CASTRO CEPERO VIVIANA PATRICIA		P.ASOC. DE	1						89.31	0.00	342.00	5.01	0.00	133.83	334.23	208.65	110.00	443.62	310.00	0.00	1,031.35	3,008.00	36,096.00
CASTRO MUÑOZ MARIA DEL ROSARIO JOSEFINA		P.ASOC. DE	1						89.31	0.00	342.00	5.01	0.00	133.83	334.23	208.65	110.00	443.62	310.00	0.01	1,031.34	3,008.00	36,096.00
CHANG LA ROSA MILAGROS DEL ROSARIO		P.ASOC. DE	1						89.31	0.00	342.00	5.01	0.00	133.83	334.23	208.65	110.00	443.62	310.00	0.00	1,010.17	3,008.00	36,096.00
JUSCAMAITA MORALES JUAN GABRIEL		P.ASOC. DE	1						89.31	21.18	342.00	5.01	0.00	133.83	334.23	208.65	110.00	443.62	310.00	0.00	1,031.35	3,008.00	36,096.00
MANSILLA SAMANIEGO ROBERTO CARLOS		P.ASOC. DE	1						89.31	0.00	342.00	5.01	0.00	133.83	334.23	208.65	110.00	443.62	310.00	0.02	976.52	3,008.00	36,096.00
RAMOS CHAUPIN ROBERTO RAUL		P.ASOC. DE	1						89.31	54.81	342.00	5.01	0.00	133.83	334.23	208.65	110.00	443.62	310.00	0.00	1,010.17	3,008.00	36,096.00
OGATA GUTIERREZ KATTY		P.ASOC. DE	1						89.31	21.18	342.00	5.01	0.00	133.83	334.23	208.65	110.00	443.62	310.00	0.00	1,010.17	3,008.00	36,096.00
CARO VERA CLAUDIA CECILIA		P.AUX. DE	1						89.31	0.00	342.00	5.01	0.00	133.83	334.23	208.65	110.00	443.62	310.00	0.00	31.35	2,008.00	24,096.00



ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA
SECTOR: 10 EDUCACION

SECTOR: 10 EDUCACION		SITUACION DEL CARGO																				
CARGO	NIVEL CARRE- RA	OCUPADO		CONT.	VAC. JEF.	VAC. DOC	RESERV	PRINC. (Bás. + Reunif.)	AFP 10.23% 3% LEY 26504	ENCARG. Y/O ASIGNAC.	REF. MOV.	B.FAM.	T.HOMOL. FEDU	DU 37+90+73	DU 011-99	ASIG. ESP 020-04	T1+25846 +227	D.S.044-03 D.S.121-I.H.	BONIF. PERS.	HOMOL. DU 033-05	TOTAL MENSUAL	R.TOTAL ANUAL
		DOC.	JEF.																			
DPTO. ACAD. DE SANIDAD ANIMAL Jefe del Departamento					1																0.00	0.00
PROG. DE INVESTIG. ALIMENTOS ENRIQUECIDOS Jefe del Programa VERGARA RUBIN VICTOR JESUS	P.PRINC. DE		1							42.00											42.00	504.00
PROG. DE INVESTIG. EN AVICULTURA Jefe del Programa CUMPA GAVIDIA MARCIAL ESTANISLAO	P.PRINC. DE		1							42.00											42.00	504.00
PROG. DE INVESTIG. EN CARNES Jefe del Programa HIDALGO LOZANO VICTOR	P.PRINC. DE		1							190.00											190.00	2,280.00
PROG. DE INVESTIG. EN CERDOS Jefe del Programa ALVARADO MALCA ARMANDO ENRIQUE	P.PRINC. DE		1							42.00											42.00	504.00
Jefe de la Granja de Porcinos ALVAREZ SACIO CARMEN HORTENSIA	P.ASOC. DE		1							190.00											190.00	2,280.00
PROG. DE INVESTIG. GANADERIA TROPICAL Jefe del Programa GAMARRA CARRILLO SEGUNDO GREGORIO	P.ASOC. DE		1							0.00											0.00	0.00
PROG. DE INVESTIG. EN LECHE Jefe del Programa ALMEYDA MATIAS JOSE MAXIMILIANO	P.PRINC. DE		1							42.00											42.00	504.00
PROG. DE INVESTIG. EN MEJORAMIENTO ANIMAL Jefe del Programa BARRON LOPEZ JOSE ALBERTO	P.PRINC. DE		1							42.00											42.00	504.00
PROG. DE INVESTIG. EN OVINOS Y CAMELIDOS Jefe del Programa GUTIERREZ REYNOSO GUSTAVO AUGUSTO	P.ASOC. TC		1							387.86											387.86	4,654.32
UNIDAD EXPERIMENTAL DE AVICULTURA Jefe de la Unidad PALACIOS PINTO GLORIA MERCEDES	P.ASOC. DE		1							190.00											190.00	2,280.00
GRANJA DE ANIMALES MENORES Jefe de la Granja (e) BARRANTES BRAVO CHRISTIAN ALFREDO	P.ASOC. DE		1							42.00											42.00	504.00
UNIDAD EXPERIMENTAL DE ZOOTECNIA Jefe de la Unidad (e) GAMARRA CARRILLO SEGUNDO GREGORIO	P.ASOC. DE		1							0.00											0.00	0.00
PLANTA PILOTO DE LECHE Jefe de la Planta VARGAS DELGADO LUIS FERNANDO	P.PRINC. DE		1							42.00											42.00	504.00
ESCUELA DE POST GRADO Director FLORES MARIAZZA ARTURO RICARDO	P.PRINC. DE		1							107.00											107.00	1,284.00
Secretario (e) TOLEDO HEVIA JULIO ENRIQUE	P.ASOC. DE									0.00											0.00	0.00
TOTAL		409	81	-	8	-	10	39,321.77	12,730.84	164,123.15	2,099.18	257.50	58,274.77	154,324.11	96,446.04	48,520.00	202,046.60	141,940.00	5.29	#####	2,179,799.45	26,157,593.40



ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA
SECTOR: 10 EDUCACION

ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA SECTOR: 03 EDUCACION																			
CARGO	NIVEL CARRE- RA	SITUACION DEL CARGO																	
		DOC.	JEF.	VAC.	RESERV.	PRINC. (Bás. + Reunif.)	AFP 10.23% 3% LEY 26504	ENCARG. DS-027-92	REF. MOV.	B.FAM.	T.HOMOL FEDU	DU 37+90+73	DU 011-99	ASIG. ESP. 020-04	T1+25846 +227	D.S.044-03 D.S.121-I.H.	BONIF. PERS.	TOTAL MENSUAL	R.TOTAL ANUAL
FACULTAD DE AGRONOMIA																			
DPTO. ACAD. DE ENTOMOLOGIA																			
Docente	CLASE A DE J.PRAC. DE	1				98.24	0.00	403.00	5.01	0.00	0.00	389.50	243.04	120.00	521.68	350.00	0.00	2,130.47	25,565.64
CRUCES NAVARRO LUIS MIGUEL		1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64
DAVILA ESQUIVEL ROCIO DEL MILAGRO																			
DPTO. ACAD. DE FITOPATOLOGIA																			
Docente	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64
HUARHUA ZAQUINAULA MEDALI HEIDI																			
DPTO. ACAD. DE FITOTECNIA																			
Docente	CLASE A DE	1				98.24	37.34	403.00	5.01	0.00	145.50	402.42	251.08	120.00	521.68	350.00	0.00	2,334.27	28,011.24
BORJAS VENTURA RICARDO ROBERTO		1				98.24	0.00	403.00	5.01	0.00	0.00	389.50	243.04	120.00	521.68	350.00	0.00	2,130.47	25,565.64
RAMOS INCA ROCA HUGO OSWALDO		1				78.15	0.00	294.00	5.01	0.00	0.00	290.62	181.52	105.00	386.78	280.00	0.00	1,621.08	19,452.96
EGUILUZ DE LA BARRA ANA LUZMEIRA	CLASE C DE	1				72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47	15,341.64
BEYER ARTEAGA ALFREDO ALBERTO	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64
SARAVIA NAVARRO DAVID	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	278.41	250.00		1,278.47	15,341.64
TEJADA SORALUZ JORGE LUIS	J.PRAC. DE	1				72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47	15,341.64
DPTO. ACAD. DE HORTICULTURA																			
Docente	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64
MORENO LLACZA SARITA MARUJA		1				72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47	15,341.64
JAILIS CANCHO JUAN CARLOS MELCHOR		1				72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47	15,341.64
FLORES VIVAR SOFIA JESUS	J.PRAC. DE																		
DPTO. ACAD. DE SUELOS																			
Docente	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64
MARTIN VIVANCO ANGELA KATHERINE																			
FACULTAD DE CIENCIAS																			
DPTO. ACAD. DE BIOLOGIA																			
Docente	CLASE A DE	1				98.24	0.00	403.00	5.01	0.00	0.00	389.50	243.04	120.00	521.68	350.00	0.00	2,130.47	25,565.64
WETZELL CANALES-SPRINGETT AYLYNG		1				72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47	15,341.64
AIBAR ABREGU PAOLA LUCIA		1				72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47	15,341.64
CASTAÑEDA CORDOVA LIZ ZAIDA	J.PRAC. DE	1				72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47	15,341.64
CASTAÑEDA SIFUENTES, ROXANA YANINA	J.PRAC. DE	1				72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47	15,341.64
DPTO. ACAD. DE FISICA Y METEOROLOGIA																			
Docente	CLASE C DE	1				72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47	15,341.64
YARINGAÑO LIMACHE ROXANI MARISA		1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64
BECCERRA CASTRO EMILIO MANUEL		1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64
RINZA DIAZ JAVIER ISIDORO	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64
CORDOVA CHUQUIVAL ERIK NIKOS	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64
QUISPE GUTIERREZ NELSON	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64
LIVIA CALDERON DEYANIRA CECILIA	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64
PEREZ PALOMARES HIRAI DA ROSSY	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64
BAUTISTA SOTELO JORGE ANTONIO	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64
TANG CRUZ OSCAR ENRIQUE	J.PRAC. DE	1				72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47	15,341.64
DPTO. ACAD. DE MATEMATICA																			
Docente	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64
ALCALDE SOSA JOSE ANDRES		1				72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47	15,341.64
OSTOS CORDERO BENITO LEONARDO		1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64
SAAVEDRA MENDOZA IVAN SOLIS	J.PRAC. DE																		
DPTO. ACAD. DE QUIMICA																			
Docente	J.PRAC. DE	1				72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47	15,341.64
FUENTES CAMPOS MARIA ELIZABETH		1				72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47	15,341.64
SUAREZ RAMOS DIEGO ALONSO		1				72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47	15,341.64
TELLEZ MONZON LENA ASUNCION	J.PRAC. DE																		



ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA
SECTOR: 10 EDUCACION

UNIVERSIDAD NACIONAL AGRARIA LA MOLINA SECTOR: 10 EDUCACION																					
CARGO	NIVEL CARRE- RA	SITUACION DEL CARGO																		TOTAL MENSUAL	R.TOTAL ANUAL
		DOC.	JEF.	VAC.	RESERV.	PRINC. (Bás. + Reunif.)	AFP 10.23% 3% LEY 26504	ENCARG. DS-027-92	REF. MOV.	B.FAM.	T.HOMOL FEDU	DU 37+90+73	DU 011-99	ASIG. ESP. 020-04	T1+25846 +227	D.S.044-03 D.S.121-I.H.	BONIF. PERS.				
FACULTAD DE CIENCIAS FORESTALES																					
DPTO. ACAD. DE INDUSTRIAS FORESTALES																					
Docente	J.PRAC. DE	1				72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47	15,341.64		
LLAVE CAMPOS ANGELA MAGALY	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64		
DPTO. ACAD. DE MANEJO FORESTAL																					
Docente	CLASE B DE	1				89.31	0.00	342.00	5.01	0.00	0.00	334.22	208.64	110.00	443.62	310.00	0.00	1,842.80	22,113.60		
NALVARTE ARMAS WALTER DARIO	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64		
MOSTIGA RODRIGUEZ MARICELJADITH	J.PRAC. DE	1				72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47	15,341.64		
GUILLEN QUISPE ROXANA	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64		
PALACIOS RAMOS SONIA	J.PRAC. DE	1				72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47	15,341.64		
ZUÑIGA CARRILLO CLAUDIA CHELA	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	278.41	250.00		1,278.47	15,341.64		
FACULTAD ECONOMIA Y PLANIFICACION																					
DPTO. ACAD. DE CIENCIAS HUMANAS																					
Docente	CLASE A DE	1				98.24	0.00	403.00	5.01	0.00	0.00	389.50	243.04	120.00	521.68	350.00	0.00	2,130.47	25,565.64		
ANCHANTE ARIAS JIM ALEXANDER	CLASE C DE	1				78.15	0.00	294.00	5.01	0.00	0.00	290.62	181.52	105.00	386.78	280.00	0.00	1,621.08	19,452.96		
ETO CHERO GUADALUPE PAULINA	CLASE C DE	1				78.15	0.00	294.00	5.01	0.00	123.88	290.62	181.52	105.00	386.78	280.00	0.00	1,744.96	20,939.52		
LLANOS ARGUMANIS ERNESTO WALTER	J.PRAC. DE	1				72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47	15,341.64		
ALONZO CORDOVA IVAN JULIAN	J.PRAC. DE	1				72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47	15,341.64		
CABALLERO BERNABE JOSE FREDY	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64		
DEL PIELAGO VASQUEZ MARGARETH	J.PRAC. DE	1				72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47	15,341.64		
VEGA MENDIETA NEHEMIAS	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	278.41	250.00		1,278.47	15,341.64		
DPTO. ACAD. DE ECON. Y PLANIFICACION																					
Docente	CLASE C DE	1				78.15	0.00	294.00	5.01	0.00	0.00	290.62	181.52	105.00	386.78	280.00	0.00	1,621.08	19,452.96		
ALVARADO BARBARAN LAURA SILVIA	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64		
CAMASI MONTES CARLOS FERNANDO	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64		
CASTRO ORCON CLEVER ADOLFO	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64		
GUILLÉN VIDAL LUIS ALBERTO	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64		
LUNA ASTORGA HUGO IBRAHIM	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64		
DPTO. ACAD. DE ESTAD. E INFORMATICA																					
Docente	CLASE C DE	1				78.15	0.00	294.00	5.01	0.00	0.00	290.62	181.52	105.00	386.78	280.00	0.00	1,621.08	19,452.96		
VEGA DURAND ELBA	J.PRAC. DE	1				72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47	15,341.64		
CABANILLAS CORZO JORGE ALFREDO	J.PRAC. DE	1				72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47	15,341.64		
MEZA RODRIGUEZ ALDO RICHARD	J.PRAC. DE	1				72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47	15,341.64		
RADO HUARINGA JOAO MANUEL	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64		
REBAZA FERNANDEZ DIANA DEL ROCIO	J.PRAC. DE	1				72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47	15,341.64		
SALAZAR VEGA ROLANDO JESUS	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	278.41	250.00		1,278.47	15,341.64		
DPTO. ACAD. DE GESTION EMPRESARIAL																					
Docente	CLASE C DE	1				78.15	0.00		5.01	0.00	0.00	290.62	181.52	105.00	680.78	280.00	0.00	1,621.08	19,452.96		
ALTAMIRANO FLORES ERNESTO	CLASE C DE	1				78.15	0.00	294.00	5.01	0.00	0.00	290.62	181.52	105.00	386.78	280.00	0.00	1,621.08	19,452.96		
ANTONIO VARGAS JAVIER RUBEN	CLASE C DE	1				78.15	0.00		5.01	0.00	0.00	290.62	181.52	105.00	680.78	280.00	0.00	1,621.08	19,452.96		
CALLOHUANCA ACEITUNO JIMMY OSCAR	CLASE C DE	1				78.15	0.00	294.00	5.01	0.00	0.00	290.62	181.52	105.00	386.78	280.00	0.00	1,621.08	19,452.96		
HUERTA CAMONES LUIS EUSTAQUIO	J.PRAC. DE	1				72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47	15,341.64		
CACERES CAYLLAHUA ELVIRA	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64		
GALLARDO RODRIGUEZ KLEVER	J.PRAC. DE	1				72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47	15,341.64		
PANEZ SANTA CRUZ JACKELYNE YURIBEL	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	278.41	250.00		1,278.47	15,341.64		
FACULTAD DE INDUSTRIAS ALIMENTARIAS																					
DPTO. ACAD. DE ING. ALIM. Y PROD. AGROP.																					
Docente	J.PRAC. DE	1				72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47	15,341.64		
CERRON MERCADO FRANCIS GLADYS	J.PRAC. DE	1				72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47	15,341.64		
CHIRE FAJARDO GABRIELA CRISTINA	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64		
MELGAREJO CABELLO SILVIA VIRGINIA	J.PRAC. DE	1				72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47	15,341.64		
VILLANUEVA QUEJIA ELIZABETH MILAGROS	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64		
VILLAR ESTRADA JAMES EULER	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64		



ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA
SECTOR: 10 EDUCACION

SECTOR: 10 EDUCACION																				
CARGO	NIVEL CARRE- RA	SITUACION DEL CARGO																		
		DOC.	JEF.	VAC.	RESERV.	PRINC. (Bás. + Reunif.)	AFP 10.23% 3% LEY 26504	ENCARG. DS-027-92	REF. MOV.	B.FAM.	T.HOMOL FEDU	DU 37+90+73	DU 011-99	ASIG. ESP. 020-04	T1+25846 +227	D.S.044-03 D.S.121-I.H.	BONIF. PERS.	TOTAL MENSUAL	R.TOTAL ANUAL	



PRESUPUESTO ANALITICO PERSONAL 2015 : PERSONAL DOCENTE

ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA
SECTOR: 10 EDUCACION

RESUMEN - PLAZAS DOCENTES

PERSONAL DOCENTE	N° PLAZAS
Docentes Nombrados	419
Docentes Contratados	89
	508

PLANILLA EFECTIVA (PEA)	N° PLAZAS	TOTAL MENSUAL	OCASIONALES			SUBTOTAL	TOTAL ANUAL
			Escolaridad	Aguinaldos	Cuota Patronal 9%		
Docentes Nombrados	419	2,179,799.45	167,600.00	251,400.00	2354183	26,576,593.40	28,930,776.81
Docentes Contratados	89	122,019.33	35,600.00	53,400.00	131781	1,553,231.96	1,685,012.84
	508	2,301,818.78	203,200.00	304,800.00	2,485,964	28,129,825.36	30,615,789.64



ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA
SECTOR: EDUCACION

CARGO CLASIFICADO	NIVEL CARR.	TOTAL PLAZA PRES.	SIT. CARGO			REMUNERACION MENSUAL																				
			OC.	VAC.	RESER.	BAS.	REU	PRINC	AFP 10.23%, 3% LEY 26504	ENCARG. DS.027-82	REFRI MOV	FAM	T.HOMO FEDU	DU 37+90 +73	BE 194 + 227.00	D.U. 011-99	ASIG. EXC.	T1+ 25846 + 227.00	D.S. 044-03	BONIF. ESP.	PERS.	DIFE RENCIAL	PLAZA EFEC. TOTAL MENSUAL	PLAZA V Y R TOTAL MENSUAL	R. TOTAL ANUAL	
I. ORGANOS DE ALTA DIRECCION																										
1. RECTORADO																										
TRABAJADOR DE SERVICIOS II																										
De La Cruz Quispe Elsa																										
SAB	1	1				50.00	23.27	73.27	0.00	0.00	5.01	3.00	97.08	341.08	80.00	94.68	30.00	0.00	150.00	58.49	0.00	0.00		932.61		11,191.32
TRABAJADOR DE SERVICIOS I																										
Quispe Yapo Ana Maria																										
SAC	1	1				50.00	23.19	73.19	0.00	0.00	5.01	3.00	97.08	334.31	80.00	93.58	30.00	0.00	150.00	58.47	0.00	0.00		924.64		11,095.68
2. OFICINA DE CALIDAD Y ACREDITACION UNIVERSITARIA																										
SECRETARIA II																										
Collazos Aguirre Maria Hortencia																										
STB	1	1				50.00	23.95	73.95	14.67	0.00	5.01	3.00	102.27	368.15	100.00	108.42	45.00	0.00	150.00	59.60	0.00	0.00		1,030.07		12,360.84
3. OFICINA DE SISTEMAS NFORMATICOS																										
JEFE DE OFICINA																										
Vacante																										
F3	1			1		0.06	38.45	38.51	0.00	0.00	5.01	0.00	0.00	663.14	150.00	183.26	0.00	93.37	150.00	123.71	0.00	0.00		1,407.00		16,884.00
SECRETARIA II																										
Avalos Ronceros Carmen Luisa																										
STB	1	1				50.00	23.95	73.95	14.37	0.00	5.01	0.00	102.27	362.66	100.00	105.33	45.00	0.00	150.00	58.70	0.00	0.00		1,017.29		12,207.46
UNIDAD DE TECNOLOGIA Y OPERACIONES																										
JEFE DE UNIDAD																										
Secsa Fernandez Raul Nicolas																										
F-3	1	1				0.06	38.45	38.51	16.52	0.00	5.01	0.00	115.46	663.37	150.00	183.26	0.00	93.38	150.00	123.71	0.00	0.00		1,539.20		18,470.40
Jefe de Unidad de Tecnología y Operaciones																										
TECNICO EN SOPORTE INFORMATICO II																										
Romero Alcantara Jackson Sigifredo																										
STC	1	1				50.00	23.82	73.82	0.00	0.00	5.01	4.00	98.17	353.54	100.00	102.43	40.00	0.00	150.00	58.66	0.00	0.00		985.63		11,827.58
TECNICO EN SOPORTE INFORMATICO I																										
Urrunaga Remel José Manuel																										
STD	1	1				50.00	23.67	73.67	0.00	0.00	5.01	0.00	98.17	344.70	100.00	100.01	35.00	0.00	150.00	58.61	0.00	0.00		965.17		11,562.04
TECNICO EN TELECOMUNICACIONES II																										
Manchay Jimenez Armando Javier																										
STC	1	1				50.00	23.82	73.82	13.46	0.00	5.01	0.00	102.27	353.54	100.00	102.43	40.00	0.00	150.00	58.66	0.00	0.00		999.19		11,980.28
TECNICO EN TELECOMUNICACIONES I																										
Quiroz Esparraga Wilmar																										
STE	1	1				50.00	23.52	73.52	0.00	0.00	5.01	0.00	0.00	336.06	100.00	97.84	30.00	0.00	150.00	58.57	0.00	0.00		851.00		10,212.00
AUXILIAR EN TELECOMUNICACIONES I																										
García López Marco Antonio																										
SAD	1	1				50.00	23.11	73.11	0.00	0.00	5.01	0.00	93.19	328.10	80.00	92.57	30.00	0.00	150.00	58.44	0.00	0.00		910.42		10,925.04
OPERADOR DE CENTRAL TELEFONICA I																										
Neyra Castillo Maria Katya																										
STE	1	1				50.00	23.52	73.52	0.00	0.00	5.01	0.00	102.27	336.17	100.00	97.84	30.00	0.00	150.00	58.57	0.00	0.00		953.38		11,440.56
UNIDAD DE SISTEMAS DE INFORMACIÓN																										
JEFE DE UNIDAD																										
Condor Mori Yolanda Josefina																										
F-2	1	1				0.06	36.47	36.53	35.21	0.00	5.01	3.00	115.46	663.37	150.00	183.26	0.00	92.33	150.00	123.71	0.00	0.00		1,557.88		18,694.56
(Jefe (e) de Oficina de Servicios Informaticos)																										
4. SECRETARIA GENERAL																										
SUB SECRETARIO GENERAL																										
Vacante																										
F-3	1			1		0.06	38.45	38.51	0.00	0.00	5.01	0.00	0.00	663.14	150.00	183.26	0.00	93.37	150.00	123.71	0.00	0.00		1,407.00		16,884.00
TECNICO ADMINISTRATIVO III																										
Loayza Braga Carmen Raquel																										
STA	1	1				50.00	24.14	74.14	0.00	0.00	5.01	0.00	102.27	370.59	100.00	108.82	50.00	0.00	150.00	58.76	0.00	0.00		1,017.59		12,211.06
Urcia De Rey Juana del Carmen																										
STA	1	1				50.00	24.14	74.14	30.99	0.00	5.01	3.00	102.27	375.00	100.00	111.93	50.00	0.00	150.00	59.68	0.00	417.98		1,479.98		17,759.76
TECNICO ADMINISTRATIVO II																										
Verano Galarreta Gloria Sadith																										
(Sub-Secretaria General (e))																										
STB	1	1				50.00	23.95	73.95	30.38	0.00	5.01	0.00	102.27	374.35	109.85	112.27	45.00	0.00	150.00	58.70	0.00	501.79		1,563.57		18,762.84
Pisco Huamani Mauro Esteben																										
STB	1	1				50.00	23.95	73.95	27.03	0.00	5.01	0.00	102.27	368.07	103.42	108.88	45.00	0.00	150.00	58.52	0.00	0.00		1,031.95		12,383.40
Patale Quispe David																										
STB	1	1				50.00	23.95	73.95	31.07	0.00	5.01	4.50	102.27	374.05	100.00	112.09	45.00	0.00	150.00	59.75	0.00	0.00		1,057.69		12,692.28
TECNICO EN ARCHIVO I																										
Sanchez Upiachihua Carmela																										
SAA	1	1				50.00	23.36	73.36	0.00	0.00	5.01	3.00	97.08	347.71	80.00	95.62	30.00	0.00	150.00	58.52	0.00	0.00		940.30		11,283.60
TRABAJADOR DE SERVICIO I																										
Tito Sánchez Francisco																										
SAC	1	1				50.00	23.19	73.19	26.99	0.00	5.01	0.00	97.08	344.59	83.65	99.99	30.00	0.00	150.00	58.47	0.00	0.00		988.97		11,627.64
5. OFICINA DE RELACIONES PUBLICAS E IMAGEN INSTITUCIONAL																										
TECNICO EN COMUNICACION I																										
Huertas Aporte Elsa Jacqueline																										
STC	1	1				50.00	23.82	73.82	0.00	0.00	5.01	0.00	102.27	353.54	100.00	102.43	40.00	0.00	150.00	58.66	0.00	0.00		985.73		11,828.76
TECNICO ADMINISTRATIVO II																										
Urbina Vásquez Mercedes Nelly																										
STC	1	1				50.00	23.82	73.82	0.00	0.00	5.01	0.00	102.27	353.54	100.00	102.43	40.00	0.00	150.00	58.66	0.00	0.00		985.73		11,828.76
6. VICERRECTORADO DE INVESTIGACION																										
ESPECIALISTA ADMINISTRATIVO IV																										
Vacante																										
SPA	1			1		50.00	30.20	80.20	0.00	0.00	5.01	0.00	108.32	487.32	120.00	135.91	82.00	0.00	150.00	60.58	0.00	0.00		1,229.34		14,752.08
TRABAJADOR DE SERVICIO II																										



UNIVERSIDAD NACIONAL AGRARIA
D.N.D.
Lic. Adm. Maria Teresa
Alfaro Matute
V.B.

ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA
SECTOR: EDUCACION

CARGO CLASIFICADO	NIVEL CARR.	TOTAL PLAZA PRES.	SIT. CARGO			REMUNERACION MENSUAL																				
			OC.	VAC.	RESER.	BAS.	REU.	PRINC.	AFP 10.23%, 3% LEY 26504	ENCARG. DS.027-92	REFRI MOV	FAM	T.HOMO FEDU	DU 37+90 +73	BE 194 + 227.00	D.U. 011-99	ASIG. EXC.	T1 + 25846 + 227.00	D.S. 044-03	BONIF ESP.	PERS.	DIFE RENCIAL	PLAZA EFEC. TOTAL MENSUAL	PLAZA V Y R TOTAL MENSUAL	R. TOTAL ANUAL	
UNIDAD DE ACTIVIDADES DEPORTIVAS																										
ENTRENADOR DE DEPORTES I																										
Huerta Rojas Carlos Alberto	SPD	1	1			50.00	29.18	79.18	16.52	0.00	5.01	0.00	108.32	421.75	120.00	124.96	64.00	0.00	150.00	60.27	0.00	0.00	1,149.99			13,799.88
TECNICO ADMINISTRATIVO II																										
Fernandez Jeri Arturo	STB	1	1			50.00	23.95	73.95	30.46	0.00	5.01	0.00	102.27	372.26	100.00	110.98	45.00	0.00	150.00	58.70	0.00	0.00	1,048.63			12,583.56
TECNICO ADMINISTRATIVO I																										
Naventa Zuñiga Carmen Rosa	STB	1	1			50.00	23.95	73.95	0.00	0.00	5.01	0.00	0.00	361.73	100.00	104.61	45.00	0.00	150.00	58.70	0.00	0.00	899.00			10,788.00
UNIDAD DE SERVICIOS ALIMENTICIOS																										
JEFE DE UNIDAD																										
Cisneros Tarmeño Cecilia Yolanda Jefe de Unidad de Servicios Alimenticios	F-2	1	1			50.00	36.47	86.47	60.59	0.00	5.01	0.00	115.46	663.37	150.00	183.26	0.00	45.39	150.00	123.71	0.00	0.00	1,583.26			18,999.12
SUPERVISOR DE COMEDOR I																										
Gutierrez Zedano Dina Susana	F-1	1	1			50.00	32.00	82.00	0.00	0.00	5.01	0.00	115.46	607.98	150.00	161.21	80.00	0.00	150.00	61.12	0.00	0.00	1,412.78			16,953.36
ELECTRICISTA II																										
Cabezas García Favio	STD	1	1			50.00	23.67	73.67	0.00	0.00	5.01	0.00	102.27	344.70	100.00	100.03	35.00	0.00	150.00	58.61	0.00	0.00	969.29			11,631.48
TECNICO ADMINISTRATIVO I																										
Gamarra Huaman Angel Celestino	STD	1	1			50.00	23.67	73.67	30.38	0.00	5.01	0.00	102.27	350.27	109.85	106.50	35.00	0.00	150.00	58.61	0.00	0.00	1,021.58			12,258.72
AUXILIAR DE SISTEMA ADMINISTRATIVO I																										
Lujano Ulanos Luis Rafael	SAD	1	1			50.00	23.11	73.11	0.00	0.00	5.01	3.00	0.00	327.87	80.00	92.57	30.00	0.00	150.00	58.44	0.00	0.00	820.00			9,840.00
12. BIBLIOTECA AGRICOLA NACIONAL																										
SECRETARIA II																										
Yachas Santana Isabel	STA	1	1			50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.00	0.00	915.00			10,980.00
UNIDAD DE PROCESOS TÉCNICOS																										
TECNICO EN BIBLIOTECA II																										
Granda Concha Jorge Wilfredo	STA	1	1			50.00	24.14	74.14	31.02	0.00	5.01	3.00	102.27	382.35	100.00	114.15	50.00	0.00	150.00	59.66	0.00	0.00	1,071.60			12,859.20
TECNICO EN BIBLIOTECA I																										
Alvarino Garland Ana Margarita Isabel	STB	1	1			50.00	23.95	73.95	30.41	0.00	5.01	0.00	102.27	372.41	100.00	111.00	45.00	0.00	150.00	58.70	0.00	521.42	1,570.17			18,842.04
UNIDAD DE ATENCIÓN AL PÚBLICO																										
JEFE DE UNIDAD																										
Huapaya Neyra Mario Alfonso (Jefe de Unidad de Atención al Público)	F-3	1	1			0.06	38.45	38.51	31.02	0.00	5.01	3.00	115.46	680.75	150.00	183.26	0.00	90.37	150.00	123.71	0.00	0.00	1,571.09			18,853.08
BIBLIOTECARIO II																										
Vacante	SPC	1		1		50.00	29.61	79.61	0.00	0.00	5.01	0.00	0.00	439.93	120.00	128.05	69.00	0.00	150.00	60.40	0.00	0.00		1,050.00		12,600.00
ESPECIALISTA EN BIBLIOTECOLOGIA I																										
Cabrejos Soriano Germón	SPE	1	1			50.00	28.84	78.84	16.11	0.00	5.01	3.00	108.32	399.90	120.00	121.32	60.00	0.00	150.00	61.07	0.00	0.00	1,123.57			13,482.84
TECNICO ADMINISTRATIVO I																										
Coronado Trinidad Myriam	STA	1	1			50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.00	0.00	915.00			10,980.00
TECNICO EN BIBLIOTECA II																										
Paña Medrano Emilio	STD	1	1			50.00	23.67	73.67	30.94	0.00	5.01	3.00	102.27	357.00	100.78	107.70	35.00	0.00	150.00	59.51	0.00	0.00	1,024.86			12,298.32
TECNICO EN BIBLIOTECA I																										
Gutiérrez Gutiérrez Wilfredo Artemio	STA	1	1			50.00	24.14	74.14	14.71	0.00	5.01	0.00	102.27	375.37	100.00	109.80	50.00	0.00	150.00	58.76	0.00	0.00	1,040.08			12,480.72
Huacaya Chave Delfin Jesús	STA	1	1			50.00	24.14	74.14	14.84	0.00	5.01	3.00	102.27	376.76	100.00	110.66	50.00	0.00	150.00	59.66	0.00	0.00	1,046.34			12,556.08
Inga de la Cruz Isidro	STB	1	1			50.00	23.95	73.95	14.54	0.00	5.01	0.00	102.27	366.77	100.00	107.55	45.00	0.00	150.00	58.70	0.00	0.00	1,023.79			12,285.48
Jaulis Cancho Mario	STB	1	1			50.00	23.95	73.95	30.99	0.00	5.01	3.00	102.27	373.79	100.00	111.63	45.00	0.00	150.00	59.66	0.00	0.00	1,055.54			12,666.48
Mayta Veramendi Daniel Sisto	STA	1	1			50.00	24.14	74.14	14.84	0.00	5.01	3.00	102.27	376.76	100.00	110.66	50.00	0.00	150.00	59.66	0.00	0.00	1,046.34			12,556.08
Rodríguez Chumbirizo Pedro Isaías	STA	1	1			50.00	24.14	74.14	0.00	0.00	5.01	3.00	102.27	371.64	100.00	107.47	50.00	0.00	150.00	59.66	0.00	0.00	1,023.19			12,278.28
Suárez Sánchez José Francisco	STA	1	1			50.00	24.14	74.14	14.71	0.00	5.01	0.00	102.27	375.37	100.00	109.80	50.00	0.00	150.00	58.76	0.00	0.00	1,040.08			12,480.72
Villena Cárdenas Jesús Antonio	STB	1	1			50.00	23.95	73.95	30.38	0.00	5.01	3.00	102.27	368.87	109.85	106.50	45.00	0.00	150.00	59.60	0.00	0.00	1,049.23			12,580.76
Vitor Hurtado Marco Antonio	STE	1	1			50.00	23.52	73.52	26.99	0.00	5.01	0.00	102.27	344.59	103.65	99.99	30.00	0.00	150.00	58.57	0.00	0.00	994.59			11,935.08
Zavillanos Marquez Felix Leonardo	STA	1	1			50.00	24.14	74.14	30.49	0.00	5.01	0.00	102.27	380.82	100.00	113.19	50.00	0.00	150.00	58.76	0.00	0.00	1,064.68			12,776.16
TRABAJADOR DE SERVICIO I																										
Acuña Tobías Wilder Adolfo	SAD	1	1			50.00	23.11	73.11	0.00	0.00	5.01	3.00	93.19	328.10	80.00	92.57	30.00	0.00	150.00	58.44	0.00	0.00	913.42			10,951.04
UNIDAD DE SISTEMAS DE INFORMACIÓN																										
JEFE DE UNIDAD																										
Medrano Mejía Juan Virgilio (Jefe (e) de la Biblioteca Agrícola Nacional)	F-3	1	1			0.06	38.45	38.51	0.00	0.00	5.01	0.00	115.46	663.37	150.00	183.26	0.00	93.37	150.00	123.71	0.00	0.00	1,522.69			18,272.28
TECNICO EN SOPORTE INFORMÁTICO																										
Navárez Santa Cruz Lessete	STA	1	1			50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.00	0.00	915.00			10,980.00
Coraz Suárez Enrique Julio	STA	1	1			50.00	24.14	74.14	0.00	0.00	5.01	0.00	98.17	370.59	100.00	106.82	50.00	0.00	150.00	58.76	0.00	0.00	1,013.49			12,161.88



ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA
SECTOR: EDUCACION

CARGO CLASIFICADO	NIVEL CARR.	TOTAL PLAZA PRES.	SIT. CARGO			REMUNERACION MENSUAL																	PLAZA EFEC. TOTAL MENSUAL	PLAZA V Y R TOTAL MENSUAL	R. TOTAL ANUAL
			OC.	VAC.	RESER.	BAS.	REU.	PRINC.	APP 10.23%, 3% LEY 26504	ENCARG. OS.027-92	REFRI MOV	FAM	T.HOMO FEDU	DU 37+90+73	BE 194 + 227.00	D.U. 011-99	ASIG. EXC.	T1 + 25846 + 227.00	D.S. 044-03	BONIF. ESP.	PERS.	DIFE RENCIAL.			
Gutiérrez Bracamonte José Luis Jefe de la Unidad de Contabilidad	F-4	1	1			50.00	40.47	90.47	0.00	0.00	5.01	0.00	123.88	689.14	150.00	193.05	0.00	58.96	150.00	133.16	0.00	0.00	1,593.67		19,124.04
CONTADOR III Chávez Barriga Ana María	F-2	1	1			50.00	36.47	86.47	22.83	0.00	5.01	3.00	115.25	636.91	150.00	173.00	90.00	0.15	150.00	65.65	0.00	0.00	1,498.27		17,979.24
ESPECIALISTA EN CONTABILIDAD PATRIMONIAL I Carranza Ramos Jaime Enrique	F-3	1	1			50.00	38.45	88.45	0.00	0.00	5.01	0.00	115.46	613.43	150.00	183.26	0.00	93.36	150.00	123.71	0.00	0.00	1,522.68		18,272.16
SECRETARIA I Ventura Anicama Imelda Clemencia	STB	1	1			50.00	23.95	73.95	14.35	0.00	5.01	3.00	102.27	362.04	109.85	104.61	45.00	0.00	150.00	59.60	0.00	0.00	1,029.68		12,356.16
TECNICO ADMINISTRATIVO II Gonzales Calero Augusto César	STB	1	1			50.00	23.95	73.95	0.00	0.00	5.01	0.00	98.17	362.04	100.00	104.61	45.00	0.00	150.00	58.70	0.00	0.00	997.48		11,969.76
Díaz Fernández Feliciano Haydee	STB	1	1			50.00	23.95	73.95	30.36	0.00	5.01	3.00	102.27	365.08	109.85	111.37	45.00	0.00	150.00	58.57	0.00	0.00	1,054.48		12,853.76
Montalvan Saavedra Janeth	STA	1	1			50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.78	0.00	0.00	915.00		10,960.00
UNIDAD DE TESORERIA JEFE DE UNIDAD Prado García Lucila Rayda Jefe de la Unidad de Tesorería	F-4	1	1			0.06	40.47	40.53	23.82	0.00	5.01	3.00	123.88	659.87	150.00	187.86	0.00	88.34	150.00	123.71	0.00	0.00	1,556.02		18,672.24
ASISTENTE ADMINISTRATIVO I Rojas Sebastián Richard Rafael	SPE	1	1			50.00	28.84	78.84	0.00	0.00	5.01	0.00	103.98	393.29	120.00	117.20	60.00	0.00	150.00	60.17	0.00	0.00	1,088.49		13,081.88
ESPECIALISTA ADMINISTRATIVO IV Vacante	F-2	1		1		50.00	36.47	86.47	0.00	0.00	5.01	0.00	0.00	627.29	150.00	166.77	90.00	0.00	150.00	62.46	0.00	0.00		1,338.00	16,056.00
ESPECIALISTA ADMINISTRATIVO IV Vacante	F-2	1		1		50.00	36.47	86.47	0.00	0.00	5.01	0.00	0.00	627.29	150.00	166.77	90.00	0.00	150.00	62.46	0.00	0.00		1,338.00	16,056.00
SECRETARIA I Enciso Ojeda de Herrera Nancy	STD	1	1			50.00	23.67	73.67	0.00	0.00	5.01	0.00	102.27	344.70	100.00	100.03	35.00	0.00	150.00	58.61	0.00	0.00	969.29		11,631.48
TECNICO ADMINISTRATIVO II Cárdenas Cárdenas Rosa María	STA	1	1			50.00	24.14	74.14	14.35	0.00	5.01	0.00	102.27	370.59	104.68	109.85	50.00	0.00	150.00	59.78	0.00	438.82	1,478.46		17,741.52
Huamán Vergaray Marilú Celina	STD	1	1			50.00	23.67	73.67	0.00	0.00	5.01	0.00	102.27	344.70	100.00	100.03	35.00	0.00	150.00	58.61	0.00	0.00	969.29		11,631.48
Mayorca Huanqui Víctor Alberto Enrique	STC	1	1			50.00	23.82	73.82	14.35	0.00	5.01	0.00	102.27	354.06	109.85	103.05	40.00	0.00	150.00	58.86	0.00	0.00	1,011.09		12,133.08
Paraguay Velasquez Nicolás Mesías	STB	1	1			50.00	23.95	73.95	13.29	0.00	5.01	0.00	102.27	362.04	103.76	104.61	45.00	0.00	150.00	58.70	0.00	0.00	1,018.63		12,223.56
TRABAJADOR DE SERVICIO I Jeri Potocino Percy Guzmán	SAD	1	1			50.00	23.11	73.11	0.00	0.00	5.01	3.00	97.08	328.10	80.00	92.57	30.00	0.00	150.00	58.44	0.00	0.00	917.31		11,007.72
UNIDAD DE ABASTECIMIENTO JEFE DE UNIDAD Vacante	F-4	1		1		50.00	40.47	90.47	0.00	0.00	5.01	0.00	0.00	689.35	150.00	193.05	0.00	58.96	150.00	133.16	0.00	0.00		1,470.00	17,840.00
ASISTENTE ADMINISTRATIVO I De la Cruz Cancho Feliciano	SPE	1	1			50.00	28.84	78.84	15.98	0.00	5.01	0.00	108.32	398.50	120.00	120.45	60.00	0.00	150.00	60.17	0.00	0.00	1,117.27		13,407.24
Huamán Aguilar Idelfonso Catalino	SPE	1	1			50.00	28.84	78.84	35.69	0.00	5.01	0.00	94.85	405.32	120.00	125.43	60.00	0.00	150.00	106.10	0.00	311.11	1,492.35		17,908.20
SECRETARIA I Margarito Salvador Rosa María	STD	1	1			50.00	23.67	73.67	0.00	0.00	5.01	0.00	102.27	344.70	100.00	100.03	35.00	0.00	150.00	58.61	0.00	0.00	969.29		11,631.48
TECNICO ADMINISTRATIVO III Arango Huapaya Martha Liliana (Destacada la Univ. San Martín de la Selva)	STA	1	1			50.00	24.14	74.14	14.37	0.00	5.01	3.00	102.27	370.59	100.00	106.82	50.00	0.00	150.00	59.66	0.00	0.00	1,035.86		12,430.32
TECNICO ADMINISTRATIVO II Artadi Sandoval Rosa Angélica Jefe (e) de la Unidad de Abastecimiento F-4	STD	1	1			50.00	23.67	73.67	0.00	570.73	5.01	0.00	98.17	344.70	100.00	100.03	35.00	0.00	150.00	58.61	0.00	0.00	1,535.92		18,431.04
TECNICO ADMINISTRATIVO II Herrera Sotelo Erika Esther	STC	1	1			50.00	23.82	73.82	0.00	0.00	5.01	0.00	98.17	353.54	100.00	102.43	40.00	0.00	150.00	58.66	0.00	0.00	961.83		11,779.56
Oroya León Edwin Raúl	STC	1	1			50.00	23.82	73.82	14.37	0.00	5.01	3.00	102.27	358.19	100.00	105.80	40.00	0.00	150.00	58.66	0.00	464.96	1,476.08		17,712.98
Quiñones Romero Leonor Lidia	STA	1	1			50.00	24.14	74.14	14.71	0.00	5.01	0.00	102.27	375.36	100.00	109.80	50.00	0.00	150.00	58.76	0.00	0.00	1,040.05		12,480.60
Yactayo Yataco Larry Manuel	STB	1	1			50.00	23.95	73.95	14.67	0.00	5.01	3.00	102.27	368.15	100.00	108.42	45.00	0.00	150.00	59.60	0.00	0.00	1,030.07		12,360.84
UNIDAD DE BIENES PATRIMONIALES JEFE DE UNIDAD Vacante	F-4	1		1		50.00	40.47	90.47	0.00	0.00	5.01	0.00	0.00	689.35	150.00	193.05	0.00	58.96	150.00	133.16	0.00	0.00		1,470.00	17,840.00
ASISTENTE ADMINISTRATIVO II Molina Aque Jaime José	SPD	1	1			50.00	29.16	79.16	13.46	0.00	5.01	0.00	108.32	416.04	120.00	121.40	64.00	0.00	150.00	60.27	0.00	197.32	1,334.98		16,019.76
ESPECIALISTA ADMINISTRATIVO III Ospina Linares Nicasio Teodoro	F-1	1	1			0.05	32.00	32.05	91.77	0.00	5.01	3.00	98.55	643.22	150.00	182.48	80.00	0.34	150.00	79.59	0.00	0.00	1,517.01		18,204.12
ESPECIALISTA ADMINISTRATIVO II																									





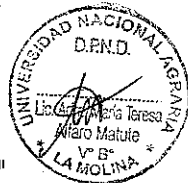
ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA
SECTOR: EDUCACION

CARGO CLASIFICADO	NIVEL CARR.	TOTAL PLAZA PRES.	SIT. CARGO			REMUNERACION MENSUAL																					
			OC.	VAC.	RESER.	BAS.	REU.	PRINC.	AFP 10.23%, 3% LEY 28504	ENCARG. DS.027-92	REFRI MOV	FAM	T.HOMO FEDU	DU 37+90 +73	BE 194 + 227.00	D.U. 011-99	ASIG. EXC.	T1+ 25846 + 227.00	D.S. 044-03	BONIF. ESP.	PERS.	DIFE RENCIAL	PLAZA EFEC. TOTAL MENSUAL	PLAZA V Y R TOTAL MENSUAL	R. TOTAL ANUAL		
Vacante	STA	1		1		50.00	24.14	74.14	14.71	0.00	5.01	0.00	102.27	375.37	100.00	109.80	50.00	0.00	150.00	58.76	0.00	0.00		1,040.05	12,480.72		
TECNICO AGROPECUARIO I Sacsara Coronado Gloria Dorila	STD	1	1			50.00	23.67	73.67	13.46	0.00	5.01	3.00	102.27	344.70	100.00	100.03	35.00	0.00	150.00	59.51	0.00	0.00	986.65		11,839.80		
TECNICO EN LABORATORIO II Flores Gamarra Carlos Emilio	STD	1	1			50.00	23.67	73.67	0.00	0.00	5.01	0.00	102.27	345.31	104.66	101.04	35.00	0.00	150.00	58.61	0.00	0.00	976.57		11,716.84		
DPTO. ACAD. DE SUELOS																											
SECRETARIA II Gutierrez Morón Jesús Elizabeth	STE	1	1			50.00	23.52	73.52	0.00	0.00	5.01	0.00	98.17	336.17	100.00	97.84	30.00	0.00	150.00	58.57	0.00	0.00	949.28		11,391.36		
TECNICO EN LABORATORIO II Rodriguez Vásquez Luis Lázaro	STB	1	1			50.00	23.95	73.95	14.67	0.00	5.01	3.00	102.27	368.15	100.00	108.42	45.00	0.00	150.00	59.60	0.00	0.00	1,030.07		12,360.84		
Chauca Peralta Irene	STE	1	1			50.00	23.52	73.52	14.35	0.00	5.01	0.00	102.27	344.54	109.85	103.05	30.00	0.00	150.00	58.57	0.00	0.00	991.16		11,893.92		
De la Vega Arcos Efraín	STB	1	1			50.00	23.95	73.95	0.00	0.00	5.01	0.00	98.17	362.04	100.00	104.61	45.00	0.00	150.00	58.70	0.00	0.00	997.46		11,969.76		
Guerrero Lázaro Juan Miguel	STB	1	1			50.00	23.95	73.95	0.00	0.00	5.01	0.00	102.27	362.04	100.00	104.61	45.00	0.00	150.00	58.70	0.00	0.00	1,001.58		12,018.98		
Yman Litano Leoncio	STB	1	1			50.00	23.95	73.95	14.67	0.00	5.01	3.00	102.27	368.15	100.00	108.42	45.00	0.00	150.00	59.60	0.00	0.00	1,030.07		12,360.84		
AUXILIAR DE LABORATORIO II García Lette Silvio Abel	SAA	1	1			50.00	23.38	73.38	27.52	0.00	5.01	3.00	97.08	351.62	80.00	100.15	30.00	0.00	150.00	59.42	0.00	0.00	977.16		11,725.92		
Farfán Torres Máximo Nicolás	SAD	1	1			50.00	23.11	73.11	13.30	0.00	5.01	3.00	97.08	333.18	80.00	95.99	30.00	0.00	150.00	59.34	0.00	0.00	940.01		11,280.12		
PROG. DE INVEST. Y PROY. SOCIAL DE ALGODONERO																											
TECNICO AGROPECUARIO I Ventura Vilca de Quispe Primitiva Romula	STE	1	1			50.00	23.52	73.52	14.35	0.00	5.01	0.00	102.27	344.54	109.85	103.05	30.00	0.00	150.00	58.57	0.00	0.00	991.16		11,893.92		
Quispe Cajamarca Paulina	STE	1	1			50.00	23.52	73.52	58.46	0.00	5.01	3.00	102.27	358.75	108.85	112.38	30.00	0.00	150.00	58.57	0.00	0.00	1,058.81		12,705.72		
Soto Loayza de Morote Cleria Juana	STE	1	1			50.00	23.52	73.52	14.35	0.00	5.01	0.00	102.27	344.54	109.85	103.05	30.00	0.00	150.00	58.57	0.00	0.00	991.16		11,893.92		
García Enciso Rómulo Enrique	STD	1	1			50.00	23.67	73.67	14.35	0.00	5.01	3.00	102.27	347.30	106.85	103.05	35.00	0.00	150.00	59.51	0.00	0.00	1,000.01		12,000.12		
PROG. DE INVEST. Y PROY. SOCIAL EN CEREALES																											
ASISTENTE EN CIENCIAS AGROPECUARIAS I Cente Quispe Hugo	SPE	1	1			50.00	28.84	78.84	16.11	0.00	5.01	3.00	108.32	399.90	120.00	121.32	60.00	0.00	150.00	61.07	0.00	0.00	1,123.57		13,482.84		
OPERADOR DE MAQUINARIA AGRICOLA I Romero Pezo William Wilfredo	STD	1	1			50.00	23.67	73.67	0.00	0.00	5.01	0.00	102.27	344.70	100.00	100.03	35.00	0.00	150.00	58.61	0.00	0.00	969.28		11,631.48		
TECNICO ADMINISTRATIVO II Sentome Flores José Luis	STB	1	1			50.00	23.95	73.95	30.99	0.00	5.01	3.00	102.27	373.80	100.00	111.93	45.00	0.00	150.00	59.60	0.00	0.00	1,055.55		12,666.60		
TECNICO AGROPECUARIO I Trinidad Islado Vicente	STC	1	1			50.00	23.82	73.82	13.41	0.00	5.01	4.50	102.27	353.54	103.76	102.43	40.00	0.00	150.00	59.71	0.00	0.00	1,008.45		12,101.40		
AUXILIAR DE AGROPECUARIA I Inga Oré César Augusto	SAB	1	1			50.00	23.27	73.27	13.29	0.00	5.01	0.00	97.08	342.18	83.76	95.96	30.00	0.00	150.00	58.49	0.00	0.00	949.04		11,368.48		
Flores Mota Amancio Alberto	SAD	1	1			50.00	23.11	73.11	13.29	0.00	5.01	0.00	97.08	333.13	83.76	95.96	30.00	0.00	150.00	58.44	0.00	0.00	938.78		11,277.36		
OFICINISTA II Pauca Serda Teofila	SAD	1	1			50.00	29.11	73.11	0.00	0.00	5.01	0.00	97.08	328.10	80.00	92.57	30.00	0.00	150.00	58.44	0.00	0.00	914.31		10,971.72		
PROG. DE INVEST. Y PROY. SOCIAL EN FRUTALES																											
SECRETARIA II Tomassini Vidal Verónica Enriqueta	STC	1	1			50.00	23.82	73.82	14.37	0.00	5.01	0.00	102.27	358.19	100.00	105.32	40.00	0.00	150.00	58.86	0.00	0.00	1,007.64		12,091.68		
TECNICO AGROPECUARIO II Ortega Romero Agustín	STC	1	1			50.00	23.82	73.82	12.13	0.00	5.01	0.00	0.00	353.08	100.00	102.43	40.00	0.00	150.00	58.86	0.00	0.00	895.13		10,741.56		
PROG. DE INVEST. Y PROY. SOCIAL EN HORTALIZAS																											
AUXILIAR DE AGROPECUARIA II Quispe Melchor de Quispe Marcelina	SAC	1	1			50.00	23.19	73.19	13.30	0.00	5.01	3.00	97.08	336.39	80.00	95.99	30.00	0.00	150.00	59.34	0.00	0.00	943.30		11,319.60		
OFICINISTA II Beretta Cisneros Mirella Patricia	SAC	1	1			50.00	23.19	73.19	0.00	0.00	5.01	0.00	0.00	334.75	80.00	93.58	30.00	0.00	150.00	58.47	0.00	0.00	825.00		9,900.00		
PROG. DE INVEST. Y PROY. SOCIAL EN MAIZ																											
TECNICO ADMINISTRATIVO I Pozo Cotrina Felandro Gilmer	STE	1	1			50.00	23.52	73.52	14.35	0.00	5.01	3.00	102.27	344.54	109.85	103.05	30.00	0.00	150.00	58.57	0.00	0.00	994.16		11,929.92		
TECNICO AGROPECUARIO I Torres Givionio Esteban	STE	1	1			50.00	23.52	73.52	30.38	0.00	5.01	0.00	102.27	350.08	109.85	106.50	30.00	0.00	150.00	58.57	0.00	0.00	1,016.18		12,194.16		
Ynga Zerpa Victor Ricardo	STE	1	1			50.00	23.52	73.52	30.38	0.00	5.01	0.00	102.27	350.08	109.85	106.50	30.00	0.00	150.00	58.57	0.00	0.00	1,016.18		12,194.16		
Huamán Trillo Roberto Agustín	STD	1	1			50.00	23.67	73.67	14.35	0.00	5.01	3.00	102.27	351.26	100.76	104.12	35.00	0.00	150.00	59.51	0.00	0.00	998.95		11,987.40		
Montes Ninapaitan Gil Jacinto	STE	1	1			50.00	23.52	73.52	14.35	0.00	5.01	0.00	102.27	344.54	109.85	103.05	30.00	0.00	150.00	58.57	0.00	0.00	991.16		11,893.92		
Santos Mayorga Iván Martín	STE	1	1			50.00	23.52	73.52	30.38	0.00	5.01	0.00	102.27	350.08	109.85	106.50	30.00	0.00	150.00	58.57	0.00	0.00	1,016.18		12,194.16		
Moya Huertas Carlos	STD	1	1			50.00	23.67	73.67	30.95	0.00	5.01	3.00	102.27	357.01	100.76	107.70	35.00	0.00	150.00	59.51	0.00	0.00	1,024.88		12,296.56		
OPERADOR DE EQUIPO PESADO I																											
Huamán Armas Benito Juan	SAC	1	1			50.00	23.19	73.19	13.46	0.00	5.01	3.00	97.08	340.00	80.00	97.13	30.00	0.00	150.00	59.37	0.00	0.00	948.24		11,378.88		



ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA
SECTOR: EDUCACION

CARGO CLASIFICADO	NIVEL CARR.	TOTAL PLAZA PRES.	SIT. CARGO			REMUNERACION MENSUAL																			
			OC.	VAC.	RESER.	BAS.	REU.	PRINC.	AFP 10.23%, 3% LEY 26804	ENCARG. DS.027-92	REFRI MOV.	FAM	T.HOMO FEDU	OU 37+90 +73	BE 194 + 227.00	D.U. 011-99	ASIG. EXC.	T1 + 25846 + 227.00	D.S. 044-03	BONIF. ESP.	PERS.	DIFE RENCIAL	PLAZA EFEC. TOTAL MENSUAL	PLAZA V Y R TOTAL MENSUAL	R. TOTAL ANUAL
AUXILIAR DE AGROPECUARIA II Cardenas Quispe Eusebio Lucio	SAD	1	1			50.00	23.11	73.11	28.07	0.00	5.01	3.00	97.08	338.28	80.00	99.17	30.00	0.00	150.00	59.34	0.00	0.00	963.08		11,558.72
PROG. DE INVEST. Y PROY. SOCIAL EN PLANTAS ORNAMENTALES SECRETARIA II Salinas Medrano Marieny Melva	STB	1	1			50.00	23.95	73.95	14.67	0.00	5.01	3.00	102.27	368.16	100.00	108.42	45.00	0.00	150.00	59.60	0.00	0.00	1,020.08		12,360.96
AUXILIAR DE AGROPECUARIA I Mendoza Marapi de Loley Fortunata	SAC	1	1			50.00	23.19	73.19	13.46	0.00	5.01	0.00	97.08	339.91	83.65	97.07	30.00	0.00	150.00	58.47	0.00	0.00	947.84		11,374.08
PROG. DE INVEST. Y PROY. SOCIAL EN PAPA ASISTENTE ADMINISTRATIVO I Auqui Perez Fortunata Teodosia	SPE	1	1			50.00	28.84	78.84	35.42	0.00	5.01	3.00	108.32	406.57	120.00	125.47	60.00	0.00	150.00	61.07	0.00	0.00	1,153.70		13,844.40
TECNICO AGROPECUARIO II Gonzales Poves Fortunato	STB	1	1			50.00	23.95	73.95	31.14	0.00	5.01	3.00	102.27	373.85	100.00	111.97	45.00	0.00	150.00	59.60	0.00	0.00	1,055.79		12,669.48
AUXILIAR DE AGROPECUARIA I Arimana Roca Victor Jaime	SAD	1	1			50.00	23.11	73.11	27.66	0.00	5.01	3.00	97.08	339.15	80.00	99.06	30.00	0.00	150.00	59.34	0.00	0.00	962.43		11,549.16
PROG. DE INVEST. Y PROY. SOCIAL EN LEGUMINOSAS Y GRANOS INVESTIGADOR AGRARIO II Mostacero de Bustillos Elvia Jesús	SPB	1	1			50.00	30.04	80.04	16.52	0.00	5.01	0.00	108.32	463.30	120.00	130.91	75.00	0.00	150.00	60.53	0.00	0.00	1,209.83		14,515.56
TECNICO ADMINISTRATIVO I Urcia Barrios Nancy Maria	STE	1	1			50.00	23.52	73.52	0.00	0.00	5.01	0.00	98.17	336.17	100.00	97.84	30.00	0.00	150.00	58.57	0.00	0.00	949.28		11,391.36
TECNICO AGROPECUARIO III Patrio Palma Miguel Jaime	STA	1	1			50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	108.82	50.00	0.00	150.00	58.76	0.00	0.00	915.00		10,980.00
PROG. DE INVEST. Y PROY. SOCIAL EN PASTOS Y FORRAJES SECRETARIA II Castillo Torres Sofia	STA	1	1			50.00	24.14	74.14	14.81	0.00	5.01	3.00	102.27	376.44	100.00	110.46	50.00	0.00	150.00	58.76	0.00	0.00	1,044.89		12,538.68
AUXILIAR DE AGROPECUARIA I Loley Sedano Albino	SAD	1	1			50.00	23.11	73.11	13.30	0.00	5.01	3.00	97.08	333.18	80.00	95.99	30.00	0.00	150.00	59.34	0.00	0.00	940.01		11,280.12
Quispe Jaulis Marcelo	SAD	1	1			50.00	23.11	73.11	0.00	0.00	5.01	0.00	98.19	328.10	80.00	92.57	30.00	0.00	150.00	58.44	0.00	0.00	910.42		10,625.04
CAMPO AGRICOLA EXPERIMENTAL ASISTENTE EN CIENCIAS AGROPECUARIAS I Caytiro Riveros Antonio	SPE	1	1			50.00	28.84	78.84	35.42	0.00	5.01	3.00	108.32	406.57	120.00	125.47	60.00	0.00	150.00	61.07	0.00	0.00	1,153.70		13,844.40
TECNICO ADMINISTRATIVO I Silva Baca Fatima Elizabeth	STC	1	1			50.00	23.82	73.82	14.50	0.00	5.01	3.00	102.27	369.59	100.00	106.19	40.00	0.00	150.00	59.56	0.00	0.00	1,013.94		12,167.28
TECNICO AGROPECUARIO I Loayza Arango Augusto Rolando	STD	1	1			50.00	23.67	73.67	0.00	0.00	5.01	0.00	0.00	344.68	100.00	100.03	35.00	0.00	150.00	58.61	0.00	0.00	867.00		10,404.00
Carhuarica Ramos Alberto	STE	1	1			50.00	23.52	73.52	0.00	0.00	5.01	0.00	0.00	336.06	100.00	97.84	30.00	0.00	150.00	58.57	0.00	0.00	851.00		10,212.00
Paucar Curo Esteban Domingo	STD	1	1			50.00	23.67	73.67	0.00	0.00	5.01	3.00	0.00	344.70	100.00	100.01	35.00	0.00	150.00	58.61	0.00	0.00	870.00		10,440.00
Garcia Alarcón de Ramos Angélica	STE	1	1			50.00	23.52	73.52	31.86	0.00	5.01	3.00	102.27	351.62	109.85	107.46	30.00	0.00	150.00	58.57	0.00	0.00	1,023.16		12,277.92
AUXILIAR DE AGROPECUARIA II Tambini Reyes Eliseo	SAD	1	1			50.00	23.11	73.11	54.54	0.00	5.01	3.00	97.08	347.43	80.00	104.67	30.00	0.00	150.00	59.34	0.00	0.00	1,004.38		12,052.56
AUXILIAR DE AGROPECUARIA I Peña Medrano Antonio	SAD	1	1			50.00	23.11	73.11	27.66	0.00	5.01	3.00	97.08	338.15	80.00	99.08	30.00	0.00	150.00	59.34	0.00	0.00	962.43		11,549.16
2. FACULTAD DE CIENCIAS SECRETARIA III Barreto Rodríguez Gina Lissie	STC	1	1			50.00	23.82	73.82	0.00	0.00	5.01	0.00	98.17	353.54	100.00	102.43	40.00	0.00	150.00	58.66	0.00	0.00	981.83		11,779.56
SECRETARIA II Berrocal Alegria Sonia	STC	1	1			50.00	23.82	73.82	0.00	0.00	5.01	0.00	0.00	353.08	100.00	102.43	40.00	0.00	150.00	58.66	0.00	0.00	883.00		10,596.00
TECNICO ADMINISTRATIVO I Solis Tarazona Augusto Máximo	STE	1	1			50.00	23.52	73.52	30.79	0.00	5.01	3.00	102.27	350.22	106.85	106.59	30.00	0.00	150.00	58.57	0.00	0.00	1,016.82		12,201.84
DPTO. ACAD. DE BIOLOGIA SECRETARIA II Llatañe Jimenez Yogany	STC	1	1			50.00	23.82	73.82	0.00	0.00	5.01	0.00	98.17	353.54	100.00	102.43	40.00	0.00	150.00	58.66	0.00	0.00	981.83		11,779.56
TECNICO AGROPECUARIO I Rojas Mendoza Cerila	STD	1	1			50.00	23.67	73.67	31.84	0.00	5.01	3.00	102.27	360.52	105.95	106.77	35.00	0.00	150.00	59.47	0.00	0.00	1,023.30		12,279.60
Rojas Salazar Elva Edith	STE	1	1			50.00	23.52	73.52	0.00	0.00	5.01	3.00	0.00	336.06	100.00	97.84	30.00	0.00	150.00	58.57	0.00	0.00	854.00		10,248.00
TECNICO EN LABORATORIO II Quispe Serpa Crisostomo	STB	1	1			50.00	23.95	73.95	14.67	0.00	5.01	3.00	102.27	368.16	100.00	108.42	45.00	0.00	150.00	59.60	0.00	0.00	1,030.08		12,360.96
Romero Silva Luciano	STD	1	1			50.00	23.67	73.67	14.35	0.00	5.01	3.00	102.27	351.26	100.76	104.12	35.00	0.00	150.00	59.51	0.00	0.00	998.95		11,987.40

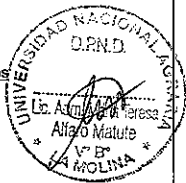


CARGO CLASIFICADO	NIVEL CARR.	TOTAL PLAZA PRES.	SIT. CARGO			REMUNERACION MENSUAL																			
			OC.	VAC.	RESER.	SAS.	REU.	PRINC.	AFP 10.23%, 3% LEY 26504	ENCARG. DS.027-92	REFRI MOV.	FAM.	T.HOMO FEDU	DU 37*90+73	BE 134 + 227.00	D.U. 011-99	ASIG. EXC.	T1 + 25846 + 227.00	D.S. 044-03	BONIF. ESP.	PERS.	DIFE RENCIAL	PLAZA EFEC. TOTAL MENSUAL	PLAZA V Y R. TOTAL MENSUAL	R. TOTAL ANUAL
AUXILIAR DE AGROPECUARIA I Calderon Cordova de Loayza Flora Vicente Armas Eberth Adelfo Perez Fernandez Claudio Marcelino	SAA SAD SAD	1 1 1	1 1 1			50.00 50.00 50.00	23.36 23.11 23.11	73.36 73.11 73.11	13.29 0.00 0.00	0.00 0.00 0.00	5.01 5.01 5.01	0.00 0.00 0.00	97.08 0.00 0.00	348.00 335.87 327.87	83.76 80.00 80.00	95.96 92.57 92.57	30.00 30.00 30.00	0.00 0.00 0.00	150.00 150.00 150.00	58.52 58.44 58.44	0.00 0.00 0.00	0.00 0.00 0.00	954.98 825.00 817.00		11,459.76 9,900.00 9,804.00
<u>DPTO. ACAD. DE ING. AMBIENTAL, FISICA Y METEOROLOGIA</u> SECRETARIA II Herrera Cabrera Miriam del Pilar	STE	1	1			50.00	23.52	73.52	0.00	0.00	5.01	0.00	98.17	336.17	100.00	97.84	30.00	0.00	150.00	58.57	0.00	0.00	949.28		11,391.36
TECNICO EN LABORATORIO II Paucar Sarda Ignacio Solis Principe Fidencio Edmundo Ramirez Montero Francisco Raúl	STB STA STB	1 1 1	1 1 1			50.00 50.00 50.00	23.95 24.14 23.95	73.95 74.14 73.95	14.67 0.00 27.87	0.00 0.00 0.00	5.01 5.01 5.01	3.00 3.00 6.00	102.27 102.27 102.27	368.15 371.64 362.04	100.00 100.00 100.00	108.42 107.47 104.61	45.00 50.00 45.00	0.00 0.00 0.00	150.00 150.00 150.00	59.60 59.66 60.07	0.00 0.00 0.00	0.00 0.00 0.00	1,030.07 1,023.19 1,036.82		12,360.84 12,278.28 12,441.84
OBSERVADOR EN METEOROLOGIA I Vilchez Gutierrez Antonio	SAB	1	1			50.00	23.27	73.27	0.00	0.00	5.01	0.00	93.19	341.08	80.00	94.68	30.00	0.00	150.00	58.49	0.00	0.00	925.72		11,108.64
TRABAJADOR DE SERVICIO I Perez Cerda Hugo Carlos	SAD	1	1			50.00	23.11	73.11	0.00	0.00	5.01	0.00	97.08	328.10	80.00	92.57	30.00	0.00	150.00	58.44	0.00	0.00	914.31		10,971.72
<u>DPTO. ACAD. DE MATEMATICA</u> SECRETARIA II Huaroc Tito Della Carmen	STB	1	1			50.00	23.95	73.95	14.47	0.00	5.01	3.00	102.27	364.26	100.00	107.61	45.00	0.00	150.00	59.60	0.00	0.00	1,025.17		12,302.04
<u>DPTO. ACAD. DE QUIMICA</u> TECNICO EN LABORATORIO II Arango Morote Miguel Vacante Morote Miranda Nazario Rodriguez Asto Maura Maximina	STC STD STC STB	1 1 1 1	1 1 1 1			50.00 50.00 50.00 50.00	23.82 23.67 23.82 23.95	73.82 73.67 73.82 73.95	27.51 0.00 0.00 0.00	0.00 0.00 0.00 0.00	5.01 5.01 5.01 5.01	3.00 0.00 3.00 0.00	102.27 0.00 102.27 102.27	353.54 344.70 354.62 362.04	100.00 100.00 100.00 100.00	102.43 100.01 103.10 104.61	40.00 35.00 40.00 45.00	0.00 0.00 0.00 0.00	150.00 150.00 150.00 150.00	59.34 58.51 59.71 58.70	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	1,016.92 1,016.92 991.53 1,001.56	867.00	12,203.04 10,404.00 11,898.36 12,018.96
AUXILIAR DE LABORATORIO II Perez Casapla Rosa Irene	SAB	1	1			50.00	23.27	73.27	0.00	0.00	5.01	0.00	97.08	341.08	80.00	94.68	30.00	0.00	150.00	58.49	0.00	0.00	929.61		11,155.32
TRABAJADOR DE SERVICIO I Quispe Ortiz Mauricio	SAD	1	1			50.00	23.11	73.11	0.00	0.00	5.01	3.00	97.08	328.10	80.00	92.57	30.00	0.00	150.00	58.44	0.00	0.00	917.31		11,007.72
<u>3. FACULTAD DE CIENCIAS FORESTALES</u> SECRETARIA II Solis Zamora de Saint Pere elsa	STA	1	1			50.00	24.14	74.14	14.84	0.00	5.01	3.00	102.27	376.76	100.00	110.66	50.00	0.00	150.00	59.86	0.00	0.00	1,048.34		12,556.08
TECNICO ADMINISTRATIVO III Pariona Mendoza Neri Doris	STA	1	1			50.00	24.14	74.14	14.54	0.00	5.01	0.00	102.27	371.22	100.00	107.55	50.00	0.00	150.00	58.76	0.00	0.00	1,033.49		12,401.88
TECNICO ADMINISTRATIVO II Coronel Aquino Lira	STB	1	1			50.00	23.95	73.95	30.85	0.00	5.01	3.00	102.27	373.75	100.00	111.90	45.00	0.00	150.00	59.60	0.00	0.00	1,055.33		12,663.96
<u>DPTO. ACAD. DE INDUSTRIAS FORESTALES</u> ARTESANO II Villanca Sanchez Jorge Julio	STD	1	1			50.00	23.67	73.67	30.94	0.00	5.01	3.00	102.27	386.77	100.09	107.55	35.00	0.00	150.00	59.51	0.00	0.00	1,023.81		12,286.72
TECNICO EN LABORATORIO I Borge Navarro Jaime Manuel Cabrera Vazquez Luis Enrique Guevara Rojas Eliacer Huamán Cabrera David Carlos	STD STB STD STE	1 1 1 1	1 1 1 1			50.00 50.00 50.00 50.00	23.67 23.95 23.67 23.52	73.67 73.95 73.67 73.52	27.40 26.99 14.36 14.35	0.00 0.00 0.00 0.00	5.01 5.01 5.01 5.01	3.00 0.00 0.00 0.00	102.27 102.27 102.27 102.27	344.73 362.04 347.30 344.54	100.65 103.65 109.85 108.85	100.07 104.61 103.05 103.05	35.00 45.00 35.00 30.00	0.00 0.00 0.00 0.00	150.00 150.00 150.00 150.00	59.51 58.70 58.81 58.57	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	1,001.31 1,032.22 999.12 991.16		12,015.72 12,386.64 11,989.44 11,893.92
AUXILIAR DE LABORATORIO I Cuba Huamán Hermogenes Vicente	SAC	1	1			50.00	23.19	73.19	27.81	0.00	5.01	3.00	97.08	339.08	80.00	99.12	30.00	0.00	150.00	59.34	0.00	0.00	963.83		11,563.56
<u>DPTO. ACAD. DE MANEJO FORESTAL</u> SECRETARIA II Solari Morales Rosalinda Luisa	STA	1	1			50.00	24.14	74.14	37.54	0.00	5.01	3.00	54.12	384.60	100.00	115.55	50.00	0.00	150.00	107.81	0.00	0.00	1,081.77		12,981.24
TECNICO EN GEOMATICA I Huamán Unoc Johnny Fortunato	SAB	1	1			50.00	23.27	73.27	0.00	0.00	5.01	0.00	0.00	341.55	80.00	94.68	30.00	0.00	150.00	58.49	0.00	0.00	833.00		9,996.00
TRABAJADOR DE SERVICIO II Orellano Sanchez Teodosio	SAB	1	1			50.00	23.27	73.27	13.63	0.00	5.01	3.00	97.08	346.83	80.00	98.26	30.00	0.00	150.00	59.39	0.00	0.00	956.47		11,477.64
<u>4. FACULTAD DE ECONOMIA Y PLANIFICACION</u> SECRETARIA III Dumet Montoya Merajad	STA	1	1			50.00	24.14	74.14	0.00	0.00	5.01	0.00	98.17	370.59	100.00	106.82	50.00	0.00	150.00	58.76	0.00	0.00	1,013.49		12,161.88
TRABAJADOR DE SERVICIO II Ramos Quispe Alonso	SAD	1	1			50.00	23.11	73.11	27.53	0.00	5.01	3.00	97.08	338.13	80.00	99.06	30.00	0.00	150.00	59.34	0.00	0.00	962.38		11,548.56
<u>DPTO. ACAD. DE CIENCIAS HUMANAS</u> SECRETARIA II Quispe Cello Manolito Fiprella	STE	1	1			50.00	23.52	73.52	0.00	0.00	5.01	3.00	0.00	336.06	100.00	97.84	30.00	0.00	150.00	58.57	0.00	0.00	854.00		10,248.00



ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA
SECTOR: EDUCACION

CARGO CLASIFICADO	NIVEL CARR.	TOTAL PLAZA PRES.	SIT. CARGO			BAS.	REU.	PRINC.	AFP 10.23%, 3% LEY 26504	ENCARG. DS.027-92	REFRI MOV	FAM	T.HOMO FEDU	DU 37+90 +73	BE 194 + 227.00	D.U. 011-59	ASIG. EXC.	T1 + 25846 + 227.00	D.S. 044-03	BONIF. ESP.	PERS.	DIFE RENCIAL	PLAZA EFEC. TOTAL MENSUAL	PLAZA V Y R TOTAL MENSUAL	R. TOTAL ANUAL
			OC.	VAC.	RESER.																				
DPTO. ACAD. DE ECONOMIA Y PLANIFICACION																									
SECRETARIA II																									
Rodriguez Shiroma Elvia Silvana	STC	1	1			50.00	23.82	73.82	0.00	0.00	5.01	0.00	98.17	353.54	100.00	102.43	40.00	0.00	150.00	58.66	0.00	0.00	981.63		11,779.56
TRABAJADOR DE SERVICIO II																									
Romero La Rosa Pedro Angel	SAA	1	1			50.00	23.36	73.36	0.00	0.00	5.01	0.00	97.08	347.71	80.00	95.62	30.00	0.00	150.00	58.52	0.00	0.00	937.30		11,247.60
DPTO. ACAD. DE ESTADISTICA E INFORMATICA																									
SECRETARIA II																									
Sacca Fernandez Rosa Lucy	STB	1	1			50.00	23.95	73.95	14.67	0.00	5.01	3.00	102.27	368.16	100.00	108.42	45.00	0.00	150.00	59.60	0.00	0.00	1,030.08		12,360.96
OPERADOR DE EQUIPO REPRODUCTOR I																									
Ramos Quispe Julian Jorge	STE	1	1			50.00	23.52	73.52	0.00	0.00	5.01	0.00	98.17	336.17	100.00	97.84	30.00	0.00	150.00	58.57	0.00	0.00	949.28		11,391.36
DPTO. ACAD. DE GESTION EMPRESARIAL																									
SECRETARIA II																									
Chemaya Gutierrez Maria Teresa	STA	1	1			50.00	24.14	74.14	14.54	0.00	5.01	3.00	102.27	371.22	100.00	107.55	50.00	0.00	150.00	59.66	0.00	0.00	1,037.39		12,448.68
TRABAJADOR DE SERVICIO II																									
Quispe Cardenas Manuel	SAD	1	1			50.00	23.11	73.11	0.00	0.00	5.01	0.00	93.19	328.10	80.00	92.57	30.00	0.00	150.00	58.44	0.00	0.00	910.42		10,925.04
5. FACULTAD DE INDUSTRIAS ALIMENTARIAS																									
SECRETARIA III																									
Arrese Garcia Martha Victoria	STB	1	1			50.00	23.52	73.52	0.00	0.00	5.01	0.00	0.00	336.08	100.00	97.84	30.00	0.00	150.00	58.57	0.00	0.00	851.00		10,212.00
TECNICO ADMINISTRATIVO III																									
Coronel Platero Veronica Adelfa	STA	1	1			50.00	24.14	74.14	14.84	0.00	5.01	3.00	54.12	376.78	100.00	110.66	50.00	0.00	150.00	107.81	0.00	0.00	1,046.34		12,556.08
TECNICO EN LABORATORIO II																									
Mansilla de la Cruz Julia Ana	STB	1	1			50.00	23.95	73.95	27.52	0.00	5.01	3.00	102.27	362.04	100.00	104.81	45.00	0.00	150.00	59.60	0.00	0.00	1,033.00		12,366.00
Pisco Huaihua de Javier Delfilia	STD	1	1			50.00	23.67	73.67	27.54	0.00	5.01	5.00	102.27	344.90	100.00	100.18	35.00	0.00	150.00	59.81	0.00	0.00	1,003.38		12,040.56
DPTO. ACAD. DE TECNOLOGIA DE ALIMENTOS Y PROD. AGROP.																									
SECRETARIA II																									
Bejarano Rodriguez de Vidal Sara Eudocia	STA	1	1			50.00	24.14	74.14	30.89	0.00	5.01	3.00	102.27	375.00	100.00	111.93	50.00	0.00	150.00	59.66	0.00	0.00	1,062.00		12,744.00
6. FACULTAD DE INGENIERIA AGRICOLA																									
TECNICO ADMINISTRATIVO I																									
Arcila Arenas Cesar Antonio	STD	1	1			50.00	23.67	73.67	0.00	0.00	5.01	3.00	98.17	344.70	100.00	100.03	35.00	0.00	150.00	58.61	0.00	0.00	968.19		11,819.28
DPTO. ACAD. DE MECANIZACION AGRICOLA																									
MECANICO II																									
Espiritu Bautista Pablo Raul	STD	1	1			50.00	23.67	73.67	30.91	0.00	5.01	3.00	102.27	355.26	105.95	108.24	35.00	0.00	150.00	58.51	0.00	0.00	1,028.82		12,345.84
SECRETARIA II																									
Paredes Salas Gladys Esther	STD	1	1			50.00	23.67	73.67	0.00	0.00	5.01	3.00	102.27	344.70	100.00	100.04	35.00	0.00	150.00	58.61	0.00	0.00	972.30		11,687.60
TRABAJADOR DE SERVICIO I																									
Valencia Yauli Antonio Augusto	SAB	1	1			50.00	23.27	73.27	27.54	0.00	5.01	3.00	97.08	351.63	80.00	101.26	30.00	0.00	150.00	59.39	0.00	0.00	978.18		11,738.16
DPTO. ACAD. DE ORDENAMIENTO TERRITORIAL Y DESARROLLO SOSTENIBLE																									
ASISTENTE EN SERVICIO DE INFRAESTRUCTURA I																									
Meza Quispe Fortunato	SPE	1	1			50.00	28.84	78.84	0.00	0.00	5.01	0.00	0.00	393.78	120.00	117.20	60.00	0.00	150.00	60.17	0.00	0.00	985.00		11,820.00
DIBUJANTE I																									
Colombetti Pezo Dante Baltazar	STB	1	1			50.00	23.95	73.95	14.54	0.00	5.01	0.00	102.27	366.77	100.00	107.55	45.00	0.00	150.00	58.70	0.00	0.00	1,023.79		12,285.48
SECRETARIA II																									
Montoya Chavez Raquel Victoria	STC	1	1			50.00	23.82	73.82	0.00	0.00	5.01	0.00	102.27	353.54	100.00	102.43	40.00	0.00	150.00	58.66	0.00	0.00	985.73		11,828.76
DPTO. ACAD. DE RECURSOS HIDRICOS																									
SECRETARIA II																									
Auqui Humán Ysabel Flora	STB	1	1			50.00	23.95	73.95	14.67	0.00	5.01	3.00	102.27	368.16	100.00	108.42	45.00	0.00	150.00	59.60	0.00	0.00	1,030.08		12,360.96
TECNICO EN LABORATORIO II																									
Arenal Flores Nore	STB	1	1			50.00	23.95	73.95	0.00	0.00	5.01	0.00	98.17	362.04	100.00	104.81	45.00	0.00	150.00	58.70	0.00	0.00	997.48		11,969.76
SECRETARIA I																									
Vacante (realizar labores en Instituto de Ciencia y Tecnología del Agua)	STD	1		1		50.00	23.67	73.67	0.00	0.00	5.01	0.00	0.00	344.70	100.00	100.01	35.00	0.00	150.00	58.61	0.00	0.00		867.00	10,404.00
7. FACULTAD DE PESQUERIA																									
SECRETARIA III																									
Vega Caldas Luz Angelica	STA	1	1			50.00	24.14	74.14	30.49	0.00	5.01	0.00	102.27	380.82	100.00	113.19	50.00	0.00	150.00	58.76	0.00	0.00	1,094.68		12,776.16
DPTO. ACAD. DE ACUICULTURA E INDUSTRIAS PESQUERAS																									
SECRETARIA II																									
Uceda Olguin Sonia Luz	STA	1	1			50.00	24.14	74.14	14.71	0.00	5.01	0.00	102.27	375.36	100.00	109.79	50.00	0.00	150.00	58.76	0.00	0.00	1,040.04		12,480.48



PRESUPUESTO ANALITICO DE PERSONAL (PAP) AÑO FISCAL 2015: EMPLEADOS PERMANENTES																									
ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA																									
SECTOR: EDUCACION																									
CARGO CLASIFICADO	NIVEL CARR.	TOTAL PLAZA PRES.	SIT. CARGO			REMUNERACION MENSUAL																			
			OC.	VAC.	RESER.	BAS.	REU.	PRINC.	AFP 10.23% 3% LEY 26504	ENCARG. DS.027-92	REFRI MOV	FAM	T.HOMO FEDU	DU 37+90 +73	BE 194 + 227.00	O.U. 011-99	ASIG. EXC.	T1 + 25846 + 227.00	D.S. 044-03	BONIF. ESP.	PERS.	DIFE RENCIAL	PLAZA EFEC. TOTAL MENSUAL	PLAZA V Y R TOTAL MENSUAL	R. TOTAL ANUAL
TECNICO EN LABORATORIO II																									
Apestegui Lopez Ernesto	STA	1	1			50.00	24.14	74.14	14.37	0.00	5.01	3.00	102.27	376.59	100.00	106.82	50.00	0.00	150.00	58.76	0.00	0.00	1,040.96		12,491.52
Ramirez Infante Maritza Haydee	STB	1	1			50.00	23.95	73.95	0.00	0.00	5.01	0.00	98.17	362.04	100.00	104.61	45.00	0.00	150.00	58.70	0.00	0.00	997.48		11,969.76
DPTO. ACAD. DE MANEJO PESQUERO Y MEDIO AMBIENTE																									
SECRETARIA II																									
Gutierrez Medreno Rosa Hermelinda	STA	1	1			50.00	24.14	74.14	14.37	0.00	5.01	0.00	102.27	370.59	100.00	106.82	50.00	0.00	150.00	58.76	0.00	0.00	1,031.96		12,383.52
TECNICO EN HIDROLOGIA I																									
Vergara Pablo Victor Domingo	STA	1	1			50.00	24.14	74.14	14.84	0.00	5.01	3.00	102.27	376.76	100.00	110.66	50.00	0.00	150.00	59.66	0.00	0.00	1,046.34		12,556.08
CENTRO DE INVESTIGACION PESQUERA																									
ARTESANO II																									
Cutimanco Sanchez Marcelo Demetrio	STB	1	1			50.00	23.95	73.95	31.12	0.00	5.01	3.00	102.27	363.81	105.95	106.66	45.00	0.00	150.00	59.60	0.00	0.00	1,046.37		12,556.44
TECNICO AGROPECUARIO III																									
Oyola Chinga Rinaldo	STA	1	1			50.00	24.14	74.14	14.84	0.00	5.01	3.00	102.27	376.76	100.00	110.66	50.00	0.00	150.00	59.66	0.00	0.00	1,046.34		12,656.08
TECNICO AGROPECUARIO I																									
Rojo Valverde Manuel Agustín	STC	1	1			50.00	23.82	73.82	13.30	0.00	5.01	3.00	102.27	353.54	100.00	102.43	40.00	0.00	150.00	59.56	0.00	0.00	1,002.93		12,035.16
B. FACULTAD DE ZOOTECNIA																									
ASISTENTE ADMINISTRATIVO II																									
Isique Huarona Julio Cesar	SPD	1	1			50.00	29.16	79.16	0.00	0.00	5.01	0.00	0.00	416.16	120.00	121.40	64.00	0.00	150.00	60.27	0.00	0.00	1,016.00		12,192.00
SECRETARIA III																									
Gonzalez Rios Martha Lily	STA	1	1			50.00	24.14	74.14	14.67	0.00	5.01	3.00	102.27	371.97	100.00	108.42	50.00	0.00	150.00	59.66	0.00	0.00	1,039.14		12,469.68
SECRETARIA II																									
Rosas Orbegoso Rosa Victoria	STE	1	1			50.00	23.52	73.52	39.84	0.00	5.01	3.00	33.30	351.29	100.00	107.26	30.00	0.00	150.00	128.44	0.00	0.00	1,021.66		12,259.92
DPTO. ACAD. DE NUTRICION																									
SECRETARIA II																									
Villar Agurto Carmen Emilia	STA	1	1			50.00	24.14	74.14	14.71	0.00	5.01	0.00	102.27	375.37	100.00	109.00	50.00	0.00	150.00	58.76	0.00	0.00	1,040.06		12,480.72
TECNICO ADMINISTRATIVO I																									
Vilca Soto Moises Fernando	STE	1	1			50.00	23.52	73.52	0.00	0.00	5.01	0.00	98.17	352.08	100.00	97.84	30.00	0.00	150.00	58.57	0.00	0.00	965.19		11,582.28
TECNICO EN LABORATORIO II																									
Montoya Grau Silvia Adela	STA	1	1			50.00	24.14	74.14	31.02	0.00	5.01	3.00	102.27	362.35	100.00	114.15	50.00	0.00	150.00	59.66	0.00	0.00	1,071.60		12,959.20
Vergara Salguero Violeta Milagros	STB	1	1			50.00	23.95	73.95	0.00	0.00	5.01	0.00	0.00	361.73	100.00	104.61	45.00	0.00	150.00	58.70	0.00	0.00	999.00		10,788.00
TECNICO EN LABORATORIO I																									
Vacante	STB	1		1		50.00	23.95	73.95	0.00	0.00	5.01	0.00	0.00	361.73	100.00	104.61	45.00	0.00	150.00	58.70	0.00	0.00		899.00	10,788.00
DPTO. ACAD. DE PRODUCCION ANIMAL																									
SECRETARIA II																									
Mendoza Durand Gladys Alejandrina	STB	1	1			50.00	23.95	73.95	0.30	0.00	5.01	0.00	102.27	361.74	100.00	104.42	45.00	0.00	150.00	58.70	0.00	0.00	1,001.09		12,013.06
TECNICO AGROPECUARIO I																									
Ramos Mesajil Samuel	STD	1	1			50.00	23.67	73.67	30.79	0.00	5.01	3.00	102.27	350.35	106.85	106.59	35.00	0.00	150.00	59.51	0.00	0.00	1,023.04		12,276.48
TRABAJADOR DE SERVICIO I																									
Orosco Guevara Miguel	SAD	1	1			50.00	23.11	73.11	27.41	0.00	5.01	0.00	97.08	338.01	83.76	99.00	30.00	0.00	150.00	58.44	0.00	0.00	961.82		11,541.84
PROG. DE INVEST. Y PROY. SOCIAL EN AVICULTURA																									
SECRETARIA II																									
Nolberto Sifuentes de Zumarán Aide Eufemia	STB	1	1			50.00	23.95	73.95	14.84	0.00	5.01	3.00	102.27	367.83	100.00	108.22	45.00	0.00	150.00	58.70	0.00	0.00	1,028.62		12,343.44
PROG. DE INVEST. Y PROY. SOCIAL EN CARNES																									
SECRETARIA II																									
Chingay Cabrera Amelita Clotilde	STD	1	1			50.00	23.67	73.67	0.00	0.00	5.01	3.00	98.17	344.70	100.00	100.03	35.00	0.00	150.00	58.61	0.00	0.00	968.19		11,618.28
GRANJA DE CUYES DE CIENEGUILLA																									
ASISTENTE EN CIENCIAS AGROPECUARIAS I																									
Montes Andía Teresa	SPD	1	1			50.00	29.16	79.16	16.52	0.00	5.01	3.00	108.32	421.75	120.00	124.96	64.00	0.00	150.00	60.27	0.00	0.00	1,152.99		13,835.88
AUXILIAR DE AGROPECUARIA II																									
Rondan Quispe Daniel	SAC	1	1			50.00	23.19	73.19	13.29	0.00	5.01	3.00	97.08	336.36	80.76	95.96	30.00	0.00	150.00	59.37	0.00	0.00	944.02		11,328.24
Ito Coaquira Joaquin	SAD	1	1			50.00	23.11	73.11	27.38	0.00	5.01	4.50	97.08	337.91	80.00	98.94	30.00	0.00	150.00	58.44	0.00	0.00	952.37		11,546.44
VENDEDOR I																									
Siura Cespedes Ana Maria	SAC	1	1			50.00	23.19	73.19	0.00	0.00	5.01	0.00	0.00	334.75	80.00	93.58	30.00	0.00	150.00	58.47	0.00	0.00	825.00		9,900.00
PROG. DE INVEST. Y PROY. SOCIAL EN CERDOS																									
SECRETARIA II																									
Zevallos Polito Ana María del Carmen	STB	1	1			50.00	23.95	73.95	0.00	0.00	5.01	0.00	98.17	362.04	100.00	104.61	45.00	0.00	150.00	58.70	0.00	0.00	997.48		11,969.76

ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA
SECTOR: EDUCACION

CARGO CLASIFICADO	NIVEL CARR.	TOTAL PLAZA PRES.	SIT. CARGO			REMUNERACION MENSUAL																			
			OC.	VAC.	RESER.	BAS.	REU.	PRINC.	AFP 10.23%, 3% LEY 26504	ENCARG. DS.027-92	REFRI MOV.	FAM.	T.HOMO FEDU	DU 37*90 +73	SE 194 + 227.00	D.U. 011-99	ASIG. EXC.	T1 + 25846 + 227.00	D.S. 044-03	BONIF. ESP.	PERS.	DIFE RENCIAL	PLAZA EFEC. TOTAL MENSUAL	PLAZA V Y R TOTAL MENSUAL	R. TOTAL ANUAL
AUXILIAR DE AGROPECUARIA I Cancho Bautista Jaime Pedro	SAB	1	1			50.00	23.27	73.27	0.00	0.00	5.01	0.00	93.19	341.08	80.00	94.68	30.00	0.00	150.00	58.49	0.00	0.00	925.72		11,108.84
<u>PROG. DE INVEST. Y PROY. SOCIAL EN LECHE</u> ASISTENTE ADMINISTRATIVO II Jimenez Cárdenas María Elena	SPE	1	1			50.00	28.84	78.84	14.54	0.00	5.01	0.00	108.32	394.22	120.00	117.20	60.00	0.00	150.00	60.17	0.00	0.00	1,108.30		13,299.60
<u>PROG. DE INVEST. Y PROY. SOCIAL EN MEJORAMIENTO ANIMAL</u> ASISTENTE ADMINISTRATIVO II Ramírez Caldas David Héctor	SPE	1	1			50.00	28.84	78.84	34.75	0.00	5.01	0.00	108.32	405.00	120.00	124.49	60.00	0.00	150.00	60.17	0.00	0.00	1,146.56		13,758.98
TECNICO ADMINISTRATIVO II Heredia Oliva Luz Esmenia	STB	1	1			50.00	23.95	73.95	14.54	0.00	5.01	3.00	102.27	366.77	100.00	108.03	45.00	0.00	150.00	58.70	0.00	0.00	1,027.27		12,327.24
Jeri Carrillo Rubi	STB	1	1			50.00	23.95	73.95	0.00	0.00	5.01	0.00	0.00	361.73	100.00	104.81	45.00	0.00	150.00	58.70	0.00	0.00	899.00		10,798.00
Medrano Mejía Soledad Adriana	STB	1	1			50.00	23.95	73.95	0.00	0.00	5.01	0.00	102.27	362.04	100.00	104.81	45.00	0.00	150.00	58.70	0.00	0.00	1,001.58		12,018.96
Romero Cerna Carlos Alberto	STB	1	1			50.00	23.95	73.95	0.00	0.00	5.01	0.00	102.27	361.73	100.00	104.81	45.00	0.00	150.00	58.70	0.00	0.00	1,001.27		12,015.24
Rospigliosi Pérez de Afiler Susana Dativá	STE	1	1			50.00	23.52	73.52	13.46	0.00	5.01	0.00	102.27	340.58	100.00	97.84	30.00	0.00	150.00	58.57	0.00	0.00	971.25		11,655.00
Tapia Yacolca Juan Alberto	STC	1	1			50.00	23.82	73.82	0.00	0.00	5.01	0.00	98.17	353.54	100.00	102.43	40.00	0.00	150.00	58.66	0.00	0.00	981.63		11,779.56
AUXILIAR DE SISTEMA ADMINISTRATIVO II Huamán Tuco José	SAA	1	1			50.00	23.36	73.36	0.00	0.00	5.01	0.00	97.08	347.71	80.00	95.62	30.00	0.00	150.00	58.52	0.00	0.00	937.30		11,247.60
<u>PLANTA PILOTO DE ALIMENTOS</u> AUXILIAR DE NUTRICION I Quispe Paucar Raúl Mario	SAD	1	1			50.00	23.11	73.11	0.00	0.00	5.01	0.00	0.00	327.87	80.00	92.67	30.00	0.00	150.00	58.44	0.00	0.00	817.00		9,804.00
<u>LABORATORIO DE PANIFICACION</u> ESPECIALISTA EN PANIFICACION I Bilbao Gálvez Consuelo Giovanna	SPD	1	1			50.00	29.16	79.16	0.00	0.00	5.01	0.00	103.98	416.04	120.00	121.40	64.00	0.00	150.00	60.27	0.00	0.00	1,119.86		13,438.32
ESPECIALISTA EN PRODUCCION I Berrocal de Arbizú Nery	F-2	1	1			50.00	36.47	86.47	22.83	0.00	5.01	3.00	115.25	636.91	150.00	173.00	90.00	0.15	150.00	65.65	0.00	0.00	1,498.27		17,979.24
<u>UNIDAD EXPERIMENTAL DE AVICULTURA</u> TÉCNICO AGROPECUARIO I Quispe Balduino Diógenes	STC	1	1			50.00	23.82	73.82	30.85	0.00	5.01	3.00	102.27	365.27	100.00	109.74	40.00	0.00	150.00	59.56	0.00	0.00	1,036.63		12,475.56
AUXILIAR DE AGROPECUARIA II Yarangaño Espinoza Humberto Rene	SAA	1	1			50.00	23.36	73.36	0.00	0.00	5.01	0.00	97.08	347.71	80.00	95.62	30.00	0.00	150.00	58.52	0.00	0.00	937.30		11,247.60
<u>LABORATORIO DE BENEFICIO DE ANIMALES</u> INVESTIGADOR AGRARIO II Ríos Fernández Adon Agapito	SPC	1	1			50.00	29.61	79.61	17.07	0.00	5.01	0.00	108.32	445.40	120.00	129.73	69.00	0.00	150.00	60.40	0.00	0.00	1,184.54		14,214.48
TECNICO AGROPECUARIO I Quichua Callañaupa German Antonio	STE	1	1			50.00	23.52	73.52	0.00	0.00	5.01	0.00	98.17	336.17	100.00	97.84	30.00	0.00	150.00	58.57	0.00	0.00	949.28		11,391.36
AUXILIAR DE NUTRICION I Ramos Quispe José	SAC	1	1			50.00	23.19	73.19	13.46	0.00	5.01	0.00	97.08	339.91	83.65	97.07	30.00	3.00	150.00	58.47	0.00	0.00	947.84		11,374.08
<u>UNIDAD EXPERIMENTAL DE ZOOTECNIA</u> SECRETARIA II Huertas Benavides Viuda de García Delia Orfelina	STA	1	1			50.00	24.14	74.14	31.02	0.00	5.01	3.00	102.27	200.00	100.00	0.00	50.00	0.00	150.00	59.66	0.00	0.00	775.10		9,301.20
TECNICO AGROPECUARIO I Ayala Hinojosa Pabel	STB	1	1			50.00	23.95	73.95	0.00	0.00	5.01	3.00	98.17	362.04	100.00	104.81	45.00	0.00	150.00	58.70	0.00	0.00	1,000.48		12,005.76
Cordova Alto Wilfredo	STD	1	1			50.00	23.67	73.67	0.00	0.00	5.01	0.00	98.17	344.70	100.00	100.03	35.00	0.00	150.00	58.61	0.00	0.00	955.19		11,582.28
Figuerola Palomino Silvestre Rildo	STA	1	1			50.00	24.14	74.14	0.00	0.00	5.01	3.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.00	0.00	918.00		11,916.00
Figuerola Parichagua Elisban	STA	1	1			50.00	24.14	74.14	31.00	0.00	5.01	3.00	102.27	375.02	100.00	111.97	50.00	0.00	150.00	59.96	0.00	0.00	1,062.07		12,744.84
Gutiérrez Ramírez Jhole	STB	1	1			50.00	23.85	73.85	0.00	0.00	5.01	3.00	98.17	362.04	100.00	104.61	45.00	0.00	150.00	58.70	0.00	0.00	1,000.48		12,005.76
Nina Sarasa Armando	STD	1	1			50.00	23.67	73.67	13.46	0.00	5.01	3.00	102.27	344.70	100.00	100.03	35.00	0.00	150.00	59.51	0.00	0.00	996.65		11,839.80
TRABAJADOR DE SERVICIO I Tomato Robles Claudio	SAB	1	1			50.00	23.27	73.27	0.00	0.00	5.01	3.00	93.19	341.08	80.00	94.68	30.00	0.00	150.00	58.49	0.00	0.00	926.72		11,144.64
<u>9. ESCUELA DE POST GRADO</u> SECRETARIA III Navarro Angeles María del Carmen	STA	1	1			50.00	24.14	74.14	0.00	0.00	5.01	0.00	98.17	370.59	100.00	106.82	50.00	0.00	150.00	58.76	0.00	0.00	1,013.49		12,161.88
<u>VI. ORGANOS DESCONCENTRADOS</u> <u>1. CENTROS DE PRODUCCION Y SERVICIOS</u> ASESOR I Cáceres Santa-Cruz de Escudero Gloria Esther	F-3	1	1			0.06	38.46	38.51	17.07	0.00	5.01	0.00	115.46	677.74	150.00	188.29	0.00	93.36	150.00	123.71	0.00	0.00	1,559.15		18,709.80
SECRETARIA II López Overluis Sonia Eugenio	STC	1	1			50.00	23.82	73.82	0.00	0.00	5.01	0.00	98.17	353.54	100.00	102.43	40.00	0.00	150.00	58.66	0.00	0.00	981.63		11,779.56



ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA
SECTOR: EDUCACION

CARGO CLASIFICADO	NIVEL CARR.	TOTAL PLAZA PRES.	SIT. CARGO			REMUNERACION MENSUAL																			
			OC.	VAC.	RESEV.	BAS.	REU.	PRINC.	AFP 10.23%, 3% LEY 28504	ENCARG. DS.027-92	REFRI MOV.	FAM.	T.HOMO FEDU	DU 37+90 +73	BE 194 + 227.00	D.U. 011-99	ASIG. EXC.	T1 + 25846 + 227.00	D.S. 044-03	BONIF. ESP.	PERS.	DIFE RENCIAL	PLAZA EFEC. TOTAL MENSUAL	PLAZA V Y R TOTAL MENSUAL	R. TOTAL ANUAL
TECNICO ADMINISTRATIVO II Bernabe Alcantara Juan	STA	1	1			50.00	24.14	74.14	31.02	0.00	5.01	3.00	102.27	382.35	100.00	114.15	50.00	0.00	150.00	59.66	0.00	430.75	1,502.36		18,028.20
PLANTA PILOTO DE LECHE SECRETARIA II Lazaro Machuca Victoria Yolanda	STA	1	1			50.00	24.14	74.14	30.61	0.00	5.01	0.00	102.27	374.20	100.00	111.01	50.00	0.00	150.00	58.76	0.00	0.00	1,056.00		12,872.00
TECNICO EN PRODUCCION I Flores Chirinos Walter Justino	STD	1	1			50.00	23.67	73.67	0.00	0.00	5.01	0.00	98.17	344.70	100.00	100.03	35.00	0.00	150.00	58.61	0.00	0.00	965.19		11,582.28
Vacante	STD	1		1		50.00	23.67	73.67	0.00	0.00	5.01	0.00	0.00	344.70	100.00	100.01	35.00	0.00	150.00	58.61	0.00	0.00		867.00	10,404.00
AUXILIAR DE CAJA I Ventura Anicama Flor De Maria	SAB	1	1			50.00	23.27	73.27	0.00	0.00	5.01	0.00	93.19	341.08	80.00	94.68	30.00	0.00	150.00	58.49	0.00	0.00	925.72		11,106.64
AUXILIAR DE PRODUCCION I Navarro Huilca Luis Jose	SAB	1	1			50.00	23.27	73.27	0.00	0.00	5.01	0.00	0.00	341.55	80.00	94.68	30.00	0.00	150.00	58.49	0.00	0.00	833.00		9,996.00
2. MUSEO INVESTIGADOR AGRARIO II Villarreal Silva Gloria Margot (Directora de Museo)	SPC	1	1			50.00	29.61	79.61	0.00	0.00	5.01	0.00	108.32	439.50	120.00	126.05	69.00	0.00	150.00	60.40	0.00	0.00	1,157.89		13,894.68
TRABAJADOR DE SERVICIO II Laura Aguirre Lucio	SAC	1	1			50.00	23.19	73.19	13.46	0.00	5.01	0.00	97.08	339.91	83.85	97.07	30.00	0.00	150.00	58.47	0.00	0.00	947.84		11,374.08
3. INSTITUTOS REGIONALES DE DESARROLLO ASISTENTE ADMINISTRATIVO I Ramirez Orozco de Guevara Carmen Mercedes	SPE	1	1			50.00	28.84	78.84	15.98	0.00	5.01	0.00	108.32	399.21	120.00	120.89	60.00	0.00	150.00	60.17	0.00	368.06	1,486.48		17,837.76
4. INSTITUTO LA MOLINA CALIDAD TOTAL LABORATORIOS BIOLOGO I Barco Saldaña Lourdes Margarita	SPC	1	1			50.00	29.61	79.61	17.07	0.00	5.01	0.00	72.39	445.40	120.00	129.73	69.00	0.00	150.00	96.33	0.00	337.56	1,522.10		18,265.20
QUIMICO I Yaya Nahuiz Maria Delma	F-2	1	1			50.00	36.47	86.47	22.83	0.00	5.01	3.00	115.25	636.91	150.00	173.00	90.00	0.15	150.00	65.65	0.00	0.00	1,498.27		17,979.24
5. INSTITUTO DE DESARROLLO AGROINDUSTRIAL - INDDA ASISTENTE ADMINISTRATIVO II Ruiz Vega Gladys Adela	SPE	1	1			50.00	28.84	78.84	62.20	0.00	5.01	3.00	108.32	392.97	120.00	117.01	60.00	0.00	150.00	60.17	0.00	462.27	1,619.79		19,437.48
ESPECIALISTA ADMINISTRATIVO III González Oropeza Elizabeth Rebeca	F-1	1	1			50.00	32.00	82.00	23.95	0.00	5.01	3.00	109.25	618.29	150.00	167.64	30.00	0.35	150.00	119.88	0.00	0.00	1,459.37		17,512.44
SECRETARIA II Abrisqueta Aguayo Verónica Consuelo	STC	1	1			50.00	23.82	73.82	55.46	0.00	5.01	3.00	39.80	372.39	100.00	114.65	40.00	0.00	150.00	121.13	0.00	0.00	1,075.25		12,903.12
TECNICO ADMINISTRATIVO III Gutiérrez Chuchón Fidencio Factor	STA	1	1			50.00	24.14	74.14	14.84	0.00	5.01	3.00	64.13	376.76	100.00	110.66	60.00	0.00	150.00	107.81	0.00	337.64	1,383.99		16,607.86
TECNICO EN SEGURIDAD I Chumbirizo Romero Carlos Eduardo	STA	1	1			50.00	24.14	74.14	30.32	0.00	5.01	3.00	54.13	382.11	100.00	114.00	50.00	0.00	150.00	107.80	0.00	0.00	1,070.51		12,846.12
6. CENTRO DE ADMISION Y PROMOCION SECRETARIA II Gonzalez Claudio Herlinda	STA	1	1			50.00	24.14	74.14	14.47	0.00	5.01	3.00	102.27	370.59	100.00	107.61	50.00	0.00	150.00	59.66	0.00	0.00	1,036.75		12,441.00
TOTAL		406	387	9	10	19,451.00	10,351.37	29,802.37	5,475.79	570.73	2,034.06	585.50	35,269.15	157,413.90	42,115.32	45,516.51	16,364.00	1,994.88	60,900.00	26,112.21	0.00	7,864.45	409,403.87	22,615.00	5,184,226.44



D. PRESUPUESTO ANALITICO DE PERSONAL (PA) AÑO FISCAL - 2018: EMPLEADOS CONTRATADOS PERMANENTES Y EVENTUALES																						
ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA																						
SECTOR: EDUCACION																						
CARGO CLASIFICADO	NIVEL CARR.	TOTAL PLAZA PRES.	SIT. CARGO		REMUNERACION MENSUAL																	
			CON	VIR	BAS.	REU.	PRINC	AFP 10.23%, 3% LEY 26504	ENCARG. DS.027-02	REFRI MOV	FAM	T.HOMO FEDU	DU 3790 + 073	BE 194 + 227	D.U. 011-99	ASIG. EXC.	T1 + 22846+ 227	D.S. 044-03	BONIF. ESP.	PERS.	PLAZ. EFEC. TOTAL MENSUAL	R. TOTAL ANUAL
1. ORGANOS DE ALTA DIRECCION																						
1.1. RECTORADO																						
ASISTENTE ADMINISTRATIVO II Adame Rojas Enrique Raúl (Plaza Reservada de Cecilia Cisneros Tarmehio)	SPD	1	1		50.00	29.16	79.16	0.00	0.00	5.01	0.00	0.00	416.16	120.00	121.40	64.00	0.00	150.00	60.27	0.00	1,016.00	12,192.00
2. OFICINA DE SISTEMAS NFORMATICOS																						
UNIDAD DE SISTEMAS DE INFORMACION																						
ESPECIALISTA EN TECNOLOGIA DE INF. Y COMUNIC. I Chacón Quispe María Estela (Plaza Reservada de Sacsa Raúl)	SPD	1	1		50.00	29.16	79.16	0.00	0.00	5.01	0.00	0.00	416.16	120.00	121.40	64.00	0.00	150.00	60.27	0.00	1,016.00	12,192.00
TECNICO EN INFORMATICA II Chuquillanqui Camargo Eleanna Yolanda	STB	1	1		50.00	23.95	73.95	0.00	0.00	5.01	0.00	0.00	361.73	100.00	104.61	45.00	0.00	150.00	58.70	0.00	899.00	10,788.00
3. SECRETARIA GENERAL																						
SECRETARIA II Perez Parejas Angelica	STA	1	1		50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.00	915.00	10,980.00
TECNICO ADMINISTRATIVO III Pinto Jordan Ana Carolina	STA	1	1		50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.00	915.00	10,980.00
TECNICO ADMINISTRATIVO II Llactahuaman Revate Claudia Mariela	STC	1	1		50.00	23.82	73.82	0.00	0.00	5.01	0.00	0.00	353.06	100.00	102.43	40.00	0.00	150.00	58.66	0.00	883.00	10,596.00
4. OFICINA DE GESTIÓN DE LA INVESTIGACION																						
UNIDAD DE EVALUACIÓN Y SEGUIMIENTO																						
ESPECIALISTA ADMINISTRATIVO IV Inga Vizcarra, Rafael Alfredo	SPA	1	1		50.00	30.20	80.20	0.00	0.00	5.01	0.00	0.00	487.30	120.00	135.91	82.00	0.00	150.00	60.58	0.00	1,121.00	13,452.00
5. VICERRECTORADO ACADEMICO																						
TRABAJADOR DE SERVICIO II Vilca Chaca Teofilo	SAC	1	1		50.00	23.19	73.19	0.00	0.00	5.01	0.00	0.00	334.75	80.00	93.59	30.00	0.00	150.00	58.47	0.00	825.00	9,900.00
6. OFICINA DE ENSEÑANZA																						
ESPECIALISTA EN TECNOLOGIA DE INF. Y COMUNIC. I Alloca Alzamora José Luis	SPD	1	1		50.00	29.16	79.16	0.00	0.00	5.01	0.00	0.00	416.16	120.00	121.40	64.00	0.00	150.00	60.27	0.00	1,016.00	12,192.00
UNIDAD DE PROGRAMACIÓN Y SERVICIO ACADÉMICO																						
ASISTENTE ADMINISTRATIVO II Flores Villanueva Marco Antonio (Plaza Reservada de Arzueta Victoria)	SPD	1	1		50.00	29.16	79.16	0.00	0.00	5.01	0.00	0.00	416.16	120.00	121.40	64.00	0.00	150.00	60.27	0.00	1,016.00	12,192.00
TECNICO ADMINISTRATIVO II Salcedo Alaga Jhonatan Lucio (Plaza Reservada Chioti Valverde Luisa Elizabeth)	STA	1	1		50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.00	915.00	10,980.00
7. OFICINA DE EXTENSION Y PROYECCION SOCIAL																						
TRABAJADOR DE SERVICIO II Ramírez Guillén Joe	SAD	1	1		50.00	23.11	73.11	0.00	0.00	5.01	0.00	0.00	327.87	80.00	92.57	30.00	0.00	150.00	58.44	0.00	817.00	9,804.00
UNIDAD DE ASISTENCIA TECNICA																						
JEFE DE UNIDAD																						
Meza Asto Ruth Elvira (Jefa de Unidad de Asistencia Técnica)	F-3	1	1		0.06	38.45	38.51	0.00	0.00	5.01	0.00	0.00	663.14	150.00	183.26	0.00	93.37	150.00	123.71	0.00	1,407.00	16,884.00
UNIDAD DE CAPACITACIÓN																						
JEFE DE UNIDAD																						
Cárdenas Mansilla César Augusto (Jefe de Unidad de Capacitación)	F-3	1	1		0.06	38.45	38.51	0.00	0.00	5.01	0.00	110.63	663.37	150.00	183.26	0.00	93.37	150.00	123.71	0.00	1,518.06	18,218.72
TECNICO ADMINISTRATIVO II Torres Rúa Juan Carlos	STB	1	1		50.00	23.95	73.95	0.00	0.00	5.01	0.00	0.00	361.73	100.00	104.61	45.00	0.00	150.00	58.70	0.00	899.00	10,788.00
8. OFICINA DE BIENESTAR UNIVERSITARIO																						
SECRETARIA II																						

ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA
SECTOR: EDUCACION

CARGO CLASIFICADO	NIVEL CARR.	TOTAL PLAZA PRES.	SIT. CARGO		REMUNERACION MENSUAL																	
			CON	V/R	BAS.	REU.	PRINC	AFP 10.23%, 3% LEY 26504	ENCARG. DS.027-92	REFRI MOV	FAM	T.HOMO FEDU	DU 3780 + 073	BE 194 + 227	D.U. 011-99	ASIG. EXC.	T1 + 22846+ 227	D.S. 044-03	BONIF. ESP.	PERS.	PLAZ. EFEC. TOTAL MENSUAL	R. TOTAL ANUAL
Vidal Viscatoma Mercedes Noemí	STD	1	1		50.00	23.67	73.67	0.00	0.00	5.01	0.00	0.00	344.70	100.00	100.01	35.00	0.00	150.00	58.61	0.00	867.00	10,404.00
UNIDAD DE ASUNTOS ESTUDIANTILES																						
AUXILIAR DE FORMACION DEL NIÑO I																						
Calderón Cordova Aurelia	SAB	1	1		50.00	23.27	73.27	0.00	0.00	5.01	0.00	0.00	341.55	80.00	94.88	30.00	0.00	150.00	58.49	0.00	833.00	9,996.00
UNIDAD DE SERVICIOS ALIMENTICIOS																						
TECNICO EN NUTRICION I																						
Iparaguire Rojas Magaly Hilda (Plaza Reservada Gutierrez Dina)	STA	1	1		50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.00	915.00	10,960.00
9. BIBLIOTECA AGRICOLA NACIONAL																						
UNIDAD DE PROCESOS TECNICOS																						
JEFE DE UNIDAD																						
Cabanillas Murillo Katherine Enith (Jefe Unidad de Procesos Técnicos)	F-3	1	1		0.06	38.45	38.51	0.00	5.01	0.00	0.00	663.37	150.00	183.26	0.00	93.14	150.00	123.71	0.00	0.00	1,407.00	16,884.00
TECNICO EN BIBLIOTECA I																						
Pérez Ramírez, Johnny Ebert	STB	1	1		50.00	23.95	73.95	0.00	5.01	0.00	0.00	361.73	100.00	104.61	45.00	0.00	150.00	58.70	0.00	0.00	899.00	10,788.00
UNIDAD DE ATENCIÓN AL PÚBLICO																						
TECNICO EN BIBLIOTECA II																						
Davirán Canerio Enrique Félix (Plaza Reservada de Huapaya Mario)	STA	1	1		50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.00	915.00	10,960.00
UNIDAD DE SISTEMAS DE INFORMACIÓN																						
ESPECIALISTA EN TECNOLOGIA DE INF. Y COMUNIC. II																						
Miranda Gutiérrez Edward William (Plaza Reservada de Condor Yolanda)	SPC	1	1		50.00	29.61	79.61	0.00	0.00	5.01	0.00	0.00	439.93	120.00	126.05	69.00	0.00	150.00	60.40	0.00	1,050.00	12,600.00
II. ORGANOS DE ASESORAMIENTO																						
1. OFICINA DE ASESORIA LEGAL																						
ABOGADO II																						
Bendezú Ramos Russell Yhon	F-1	1	1		0.06	32.00	32.06	0.00	0.00	5.01	0.00	0.00	643.14	150.00	183.26	0.00	99.83	150.00	123.71	0.00	1,397.00	16,644.00
ABOGADO I																						
Uaque Dieguez Victor Hugo	F-3	1	1		50.00	36.45	86.45	0.00	5.01	0.00	110.37	627.79	150.00	167.32	90.00	10.00	150.00	63.06	0.00	0.00	1,462.00	17,544.00
2. OFICINA DE PLANIFICACION																						
UNIDAD DE PLANEAMIENTO Y PROYECTOS DE INVERSIÓN																						
ESPECIALISTA ADMINISTRATIVO IV																						
Izquierdo Alvarado Hilda Esther	SPA	1	1		50.00	30.20	80.20	0.00	0.00	5.01	0.00	0.00	487.30	120.00	135.91	82.00	0.00	150.00	60.58	0.00	1,121.00	13,452.00
UNIDAD DE PRESUPUESTO																						
ESPECIALISTA ADMINISTRATIVO III																						
López Medina Blanco Elizabeth	SPB	1	1		50.00	30.04	80.04	0.00	0.00	5.01	0.00	0.00	463.51	120.00	130.91	75.00	0.00	150.00	60.53	0.00	1,085.00	13,020.00
TECNICO ADMINISTRATIVO III																						
Huayamares Tello Fiorella	STA	1	1		50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.00	915.00	10,980.00
UNIDAD DE RACIONALIZACION Y ESTADISTICA																						
ESPECIALISTA ADMINISTRATIVO II																						
Belkazar Chávez Pedro Enrique	SPC	1	1		50.00	29.61	79.61	0.00	5.01	0.00	0.00	439.93	120.00	126.05	69.00	0.00	150.00	60.40	0.00	0.00	1,050.00	12,600.00
ESPECIALISTA EN RACIONALIZACION I																						
Taquiri Méndez Haydee (Plaza Reservada Castro Acevedo Noris Elda)	SPC	1	1		50.00	29.61	79.61	0.00	0.00	5.01	0.00	0.00	439.93	120.00	126.05	69.00	0.00	150.00	60.40	0.00	1,050.00	12,600.00
III. ORGANOS DE APOYO																						
1. OFICINA DE INFRAESTRURA FISICA																						
UNIDAD DE ESTUDIOS DE INGENIERIA																						
ARQUITECTO I																						
Pazos Bustos Pedro Antonio	SPC	1	1		50.00	29.61	79.61	0.00	0.00	5.01	0.00	0.00	439.93	120.00	126.05	69.00	0.00	150.00	60.40	0.00	1,050.00	12,600.00

D. PRESUPUESTO ANALITICO DE PERSONAL (PAP) AÑO FISCAL - 2015: EMPLEADOS CONTRATADOS PERMANENTES Y EVENTUALES																						
OFICINA DE RECURSOS HUMANOS DPTO. DE PERSONAL NO DOCENTE																						
ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA SECTOR: EDUCACION																						
CARGO CLASIFICADO	NIVEL CARR.	TOTAL PLAZA PRES.	SIT. CARGO		REMUNERACION MENSUAL																	
			CON	VIR	BAS.	REU.	PRINC.	AFP 10.23%, 3% LEY 26504	ENCARG. DS.027-92	REFRI MOV	FAM	T.HOMO FEDU	DU 3780 + 073	BE 194 + 227	D.U. 011-99	ASIG. EXC.	T1 + 22846 + 227	D.S. 044-03	BONIF. ESP.	PERS.	PLAZ. EFEC. TOTAL MENSUAL	R. TOTAL ANUAL
2. OFICINA DE ECONOMIA																						
SECRETARIA II Chamlico Zavala Fary Evelyn	STA	1	1		50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.00	915.00	10,980.00
UNIDAD DE CONTABILIDAD																						
CONTADOR II Ramírez Gómez Julio César (Plaza Reservada de Cáceres Gloria)	SPC	1	1		50.00	29.61	79.61	0.00	5.01	0.00	0.00	439.93	120.00	126.05	69.00	0.00	150.00	60.40	0.00	0.00	1,050.00	12,600.00
CONTADOR I Vicuña Cardenas Marysabel	SPD	1	1		50.00	28.16	79.16	0.00	5.01	0.00	0.00	416.16	120.00	121.40	64.00	0.00	150.00	60.27	0.00	0.00	1,016.00	12,192.00
TECNICO ADMINISTRATIVO II Rondán Chlón Denise (Plaza Reservada de Carranza Jaime)	STA	1	1		50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.00	915.00	10,980.00
UNIDAD DE TESORERIA																						
ASISTENTE ADMINISTRATIVO I Dávila Flores Sandra Paola (Plaza Reservada Prado García Lucía Rayda)	SPE	1	1		50.00	28.84	78.84	0.00	5.01	0.00	0.00	393.29	120.00	117.69	60.00	0.00	150.00	60.17	0.00	0.00	985.00	11,820.00
TECNICO ADMINISTRATIVO II Cancho Bautista Gabriela Angela (Reservado Gutiérrez Bracamonte José Luis)	STB	1	1		50.00	23.95	73.95	0.00	0.00	5.01	0.00	0.00	361.73	100.00	104.61	45.00	0.00	150.00	58.70	0.00	899.00	10,788.00
Ramos Díaz Eliotario (Plaza Reservada Guzmán Rojas Gladys Aida)	STC	1	1		50.00	23.82	73.82	0.00	0.00	5.01	0.00	0.00	353.08	100.00	102.43	40.00	0.00	150.00	58.66	0.00	883.00	10,596.00
UNIDAD DE ABASTECIMIENTO																						
ESPECIALISTA ADMINISTRATIVO IV Ortiz Chate Fernando Eduardo	SPA	1	1		50.00	30.20	80.20	0.00	0.00	5.01	0.00	0.00	487.30	120.00	135.91	82.00	0.00	150.00	60.58	0.00	1,121.00	13,452.00
3. OFICINA DE RECURSOS HUMANOS																						
ASISTENTE EN RECURSOS HUMANOS II Chávez Callahepa Haydee (Plaza Reservada de Vallejo Pedro)	SPC	1	1		50.00	29.61	79.61	0.00	0.00	5.01	0.00	0.00	439.93	120.00	126.05	69.00	0.00	150.00	60.40	0.00	1,050.00	12,600.00
TECNICO ADMINISTRATIVO II Villani Rojas Elsa (Plaza Reservada Ruiz Vasques Santos)	STB	1	1		50.00	23.95	73.95	0.00	0.00	5.01	0.00	0.00	361.73	100.00	104.61	45.00	0.00	150.00	58.70	0.00	899.00	10,788.00
UNIDAD DE ADMINISTRACION DE RECURSOS HUMANOS																						
UNIDAD DE REMUNERACIONES Y PENSIONES																						
UNIDAD DE DESARROLLO Y BIENESTAR PERSONAL																						
Dpto. de Personal No Docente																						
ESPECIALISTA EN RECURSOS HUMANOS I López Ruiz Patricia Beatriz	SPC	1	1		50.00	29.61	79.61	0.00	0.00	5.01	0.00	0.00	439.93	120.00	126.05	69.00	0.00	150.00	60.40	0.00	1,050.00	12,600.00
TECNICO ADMINISTRATIVO III Rojas Rojas Wilber Melanio Jefe (e) División de Bienes Patrimoniales	STA	1	1		50.00	24.14	74.14	0.00	497.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.00	1,412.00	16,944.00
TECNICO EN RECURSOS HUMANOS II Chacaltana Condori Estefany Alejandra (Plaza Reservada de Alfaro Maria)	STA	1	1		50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.00	915.00	10,980.00
TECNICO EN RECURSOS HUMANOS I Santana García Noly Betzabe García Torres Luis Enrique	STA	1	1		50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.00	915.00	10,980.00
	STB	1	1		50.00	23.95	73.95	0.00	0.00	5.01	0.00	0.00	361.73	100.00	104.61	45.00	0.00	150.00	58.70	0.00	899.00	10,788.00
Dpto. de Remuneraciones y Pensiones																						
SECRETARIA I Quique Anchayhua Hilda	STC	1	1		50.00	23.82	73.82	0.00	0.00	5.01	0.00	0.00	353.08	100.00	102.43	40.00	0.00	150.00	58.66	0.00	883.00	10,596.00
Dpto. de Personal Docente																						
SECRETARIA I Coronado Puchuan Ursula de los Milagros		1	1		50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.00	915.00	10,980.00



OFICINA DE RECURSOS HUMANOS DPTO. DE PERSONAL NO DOCENTE																						
D. PRESUPUESTO ANALITICO DE PERSONAL (PAP) AÑO FISCAL 2016: EMPLEADOS CONTRATADOS PERMANENTES Y EVENTUALES																						
ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA SECTOR: EDUCACION																						
CARGO CLASIFICADO	NIVEL CARR.	TOTAL PLAZA PRES.	SIT. CARGO		REMUNERACION MENSUAL																	
			CON	VR	BAS.	REU.	PRINC.	AFP 10.23%, 3% LEY 26504	ENCARG. DS.027-92	REFRI MOV.	FAM	T.HOMO FEDU	DU 3790 + 073	BE 194 + 227	D.U. 011-99	ASIG. EXC.	T1 + 22846+ 227	D.S. 044-03	BONIF. ESP.	PERS.	PLAZ. EFEC. TOTAL MENSUAL	R. TOTAL ANUAL
TECNICO ADMINISTRATIVO I Vásquez Osorio Lorenzo Eduardo (Plaza Reservada de Aguilar Luz)	STA	1	1		50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.00	915.00	10,980.00
4. OFICINA DE SERVICIOS GENERALES																						
UNIDAD DE MANTENIMIENTO DE SERVICIOS BÁSICOS																						
ARTESANO I Chávez Candia Carlos Alberto	STD	1	1		50.00	23.67	73.67	0.00	0.00	5.01	0.00	0.00	344.70	100.00	100.01	35.00	0.00	150.00	58.61	0.00	867.00	10,404.00
ELECTRICISTA II Revalo Rojas José Antonio	STC	1	1		50.00	23.82	73.82	0.00	5.01	0.00	0.00	353.08	100.00	102.43	40.00	0.00	150.00	58.66	0.00	0.00	883.00	10,596.00
Figueras Palomino Percy Adán	STA	1	1		50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.00	915.00	10,980.00
AUXILIAR DE AGROPECUARIA II Alanya Calderón, Oscar	SAD	1	1		50.00	23.11	73.11	0.00	0.00	5.01	0.00	0.00	327.87	80.00	92.57	30.00	0.00	150.00	58.44	0.00	817.00	9,804.00
TRABAJADOR DE SERVICIO I Pauca Ventura Angel Máximo	SAD	1	1		50.00	23.11	73.11	0.00	0.00	5.01	0.00	0.00	327.87	80.00	92.57	30.00	0.00	150.00	58.44	0.00	817.00	9,804.00
UNIDAD DE TRANSPORTE																						
CHOFER II Pomacathua Huaringa Alex Rivellino	STE	1	1		50.00	23.52	73.52	0.00	0.00	5.01	0.00	0.00	336.06	100.00	97.84	30.00	0.00	150.00	58.57	0.00	851.00	10,212.00
TECNICO ADMINISTRATIVO II Huarán Herrera Edward César (Plaza reservada de Gave Barja Raul)	STD	1	1		50.00	23.87	73.87	0.00	0.00	5.01	0.00	0.00	344.70	100.00	100.01	35.00	0.00	150.00	58.61	0.00	867.00	10,404.00
IV. ORGANOS DE LINEA																						
1. FACULTAD DE AGRONOMIA																						
AUXILIAR DE SISTEMA ADMINISTRATIVO II Luna Jimenez Arturo Toribio	SAD	1	1		50.00	23.11	73.11	0.00	0.00	5.01	0.00	93.19	326.10	80.00	92.57	30.00	0.00	150.00	58.44	0.00	910.42	10,925.04
DPTO. ACAD. DE FITOTECNIA																						
TECNICO ADMINISTRATIVO I María Magdalena Manichay Jimenez	STD	1	1		50.00	23.67	73.67	0.00	0.00	5.01	0.00	0.00	344.70	100.00	100.01	35.00	0.00	150.00	58.61	0.00	867.00	10,404.00
PROG. DE INVEST. Y PROY. SOCIAL EN CEREALES																						
INGENIERO EN CIENCIAS AGROPECUARIAS II Falconi Palomino Jose Santiago	F-1	1	1		50.00	32.00	82.00	0.00	0.00	5.01	0.00	0.00	607.66	150.00	161.21	60.00	0.00	150.00	61.12	0.00	1,297.00	15,564.00
INVESTIGADOR AGRARIO II Ibarra Tremolada de Pereda Martha	SPC	1	1		50.00	29.61	79.61	0.00	0.00	5.01	0.00	0.00	439.93	120.00	126.05	68.00	0.00	150.00	60.40	0.00	1,050.00	12,600.00
PROG. DE INVEST. Y PROY. SOCIAL EN FRUTALES																						
TECNICO AGROPECUARIO II Bautista Pariona Santos	STE	1	1		50.00	23.52	73.52	0.00	0.00	5.01	0.00	0.00	336.06	100.00	97.84	30.00	0.00	150.00	58.57	0.00	851.00	10,212.00
PROG. DE INVEST. Y PROY. SOCIAL EN HORTALIZAS																						
AUXILIAR DE AGROPECUARIA II Quispe Quispe Rufina	SAD	1	1		50.00	23.11	73.11	0.00	0.00	5.01	0.00	0.00	327.87	80.00	92.57	30.00	0.00	150.00	58.44	0.00	817.00	9,804.00
PROG. DE INVEST. Y PROY. SOCIAL EN PASTOS Y FORRAJES																						
AUXILIAR DE AGROPECUARIA II De la Cruz Perez Jose Aurelio	SAC	1	1		50.00	23.19	73.19	0.00	0.00	5.01	0.00	0.00	334.75	80.00	93.58	30.00	0.00	150.00	58.47	0.00	825.00	9,900.00
CAMPO AGRICOLA EXPERIMENTAL TECNICO AGROPECUARIO II Ponce Durán Valentin Julio	STC	1	1		50.00	23.82	73.82	0.00	0.00	5.01	0.00	0.00	353.08	100.00	102.43	40.00	0.00	150.00	58.66	0.00	883.00	10,566.00
2. FACULTAD DE CIENCIAS																						
DPTO. ACAD. DE BIOLOGIA																						
TECNICO AGROPECUARIO I Lizcano Jiménez Henry	STD	1	1		50.00	23.67	73.67	0.00	0.00	5.01	0.00	0.00	344.70	100.00	100.01	35.00	0.00	150.00	58.61	0.00	867.00	10,404.00

D. PRESUPUESTO ANALITICO DE PERSONAL (PA) AÑO FISCAL - 2015: EMPLEADOS CONTRATADOS PERMANENTES Y EVENTUALES																							
ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA SECTOR: EDUCACION																							
CARGO CLASIFICADO	NIVEL CARR.	TOTAL PLAZA PRES.	SIT. CARGO		REMUNERACION MENSUAL																		
			CON	VIR	BAS.	REU.	PRINC	APP 10.23%, 3% LEY 26504	ENCARG. DS.027-92	REFRI MOV	FAM	T.HOMO FEDU	DU 3790 + 073	BE 194 + 227	D.U. 011-99	ASIG. EXC.	T1 + 22846+ 227	D.S. 044-03	BONIF. ESP.	PERS.	PLAZ. EFEC. TOTAL MENSUAL	R. TOTAL ANUAL	
TECNICO EN LABORATORIO II Vicente Tupac Felix Edson	STA	1	1		50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	108.82	50.00	0.00	150.00	58.76	0.00	915.00	10,960.00	
<u>DPTO. ACAD. DE ING. AMBIENTAL, FISICA Y METEOROLOGIA</u> TECNICO EN METEOROLOGIA I Díaz Ogozi Vladimir	STB	1	1		50.00	23.95	73.95	0.00	0.00	5.01	0.00	0.00	361.73	100.00	104.61	45.00	0.00	150.00	58.70	0.00	898.00	10,788.00	
<u>DPTO. ACAD. DE QUIMICA</u> SECRETARIA II Carrón Beltrán Cristina Francisca	STA	1	1		50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	108.82	50.00	0.00	150.00	58.76	0.00	915.00	10,960.00	
TECNICO EN LABORATORIO I Pérez Pérez Belgica	STB	1	1		50.00	23.95	73.95	0.00	0.00	5.01	0.00	0.00	361.73	100.00	104.61	45.00	0.00	150.00	58.70	0.00	898.00	10,788.00	
<u>3. FACULTAD DE CIENCIAS FORESTALES</u> SECRETARIA II Ortiz Avendaño Luisa Maribel	STA	1	1		50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	108.82	50.00	0.00	150.00	58.76	0.00	915.00	10,960.00	
TECNICO ADMINISTRATIVO II Mella Gutiérrez Jessica Susana	STB	1	1		50.00	23.95	73.95	0.00	5.01	0.00	0.00	361.73	100.00	104.61	45.00	0.00	150.00	58.70	0.00	0.00	899.00	10,788.00	
TECNICO EN BIBLIOTECA II Pérez Vargas Shirley Katharyna Haydee	STA	1	1		50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	108.82	50.00	0.00	150.00	58.76	0.00	915.00	10,980.00	
TRABAJADOR DE SERVICIO I Ramírez Orozco Jaime Federico	STE	1	1		50.00	23.52	73.52	0.00	5.01	0.00	98.17	336.17	100.00	97.84	30.00	0.00	150.00	58.57	0.00	0.00	949.28	11,391.36	
<u>DPTO. ACAD. DE INDUSTRIAS FORESTALES</u> SECRETARIA II Torres Olmedo Jannette Deysi	STE	1	1		50.00	23.52	73.52	0.00	0.00	5.01	0.00	0.00	336.06	100.00	97.84	30.00	0.00	150.00	58.57	0.00	851.00	10,212.00	
TRABAJADOR DE SERVICIO I Pando Pauscar Marco Antonio	SAC	1	1		50.00	23.19	73.19	0.00	0.00	5.01	0.00	0.00	334.75	80.00	93.58	30.00	0.00	150.00	58.47	0.00	825.00	9,900.00	
<u>DPTO. ACAD. DE MANEJO FORESTAL</u> TECNICO EN LABORATORIO I Quevedo Champi Elizabeth Rosario	STB	1	1		50.00	23.95	73.95	0.00	0.00	5.01	0.00	0.00	361.73	100.00	104.61	45.00	0.00	150.00	58.70	0.00	898.00	10,788.00	
TRABAJADOR DE SERVICIO I Zegarra Diaz Rosa Angelica	SAC	1	1		50.00	23.19	73.19	0.00	0.00	5.01	0.00	0.00	334.75	80.00	93.58	30.00	0.00	150.00	58.47	0.00	825.00	9,900.00	
<u>4. FACULTAD DE INDUSTRIAS ALIMENTARIAS</u> OPERADOR DE MAQUINARIA INDUSTRIAL I Mallucre Chipana Juan Ricardo	STD	1	1		50.00	23.67	73.67	0.00	0.00	5.01	0.00	0.00	344.70	100.00	100.01	35.00	0.00	150.00	58.61	0.00	867.00	10,404.00	
OFICINISTA II De la Cruz Quispe Patricia Rubi	SAD	1	1		50.00	23.11	73.11	0.00	0.00	5.01	0.00	0.00	327.87	80.00	92.57	30.00	0.00	150.00	58.44	0.00	817.00	9,804.00	
<u>DPTO. ACAD. DE ING. DE ALIMENTOS Y PROD. AGROPEC.</u> SECRETARIA II Ayupqui Auqui Elizabeth Magaly	STE	1	1		50.00	23.52	73.52	0.00	0.00	5.01	0.00	0.00	338.08	100.00	97.84	30.00	0.00	150.00	58.57	0.00	851.00	10,212.00	
<u>5. FACULTAD DE INGENIERIA AGRICOLA</u> SECRETARIA III Cruz Luna Maribel	STB	1	1		50.00	23.95	73.95	0.00	0.00	5.01	0.00	0.00	361.73	100.00	104.61	45.00	0.00	150.00	58.70	0.00	899.00	10,788.00	
<u>DPTO. ACAD. DE MECANIZACION AGRICOLA</u> MECANICO II Yupanqui Quito Rey David	STB	1	1		50.00	23.95	73.95	0.00	0.00	5.01	0.00	0.00	361.73	100.00	104.61	45.00	0.00	150.00	58.70	0.00	899.00	10,788.00	



UNIVERSIDAD NACIONAL AGRARIA
D.R.N.D.
Lib. Adm. Maria Teresa
Alfaro Malute
V° B°
LA ORO

OFICINA DE RECURSOS HUMANOS DPTO. DE PERSONAL NO DOCENTE				D. PRESUPUESTO ANALITICO DE PERSONAL (PAP) AÑO FISCAL - 2015: EMPLEADOS CONTRATADOS PERMANENTES Y EVENTUALES																		
ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA SECTOR: EDUCACION																						
CARGO CLASIFICADO	NIVEL CARR.	TOTAL PLAZA PRES.	SIT. CARGO		REMUNERACION MENSUAL																	
			CON	VR	BAS.	REU.	PRINC	AFP 10.23%, 3% LEY 26504	ENCARG. DS 027-92	REFRI MOV	FAM	T.HOMO FEDU	DU 3790 + 073	BE 194 + 227	D.U. 011-99	ASIG. EXC.	T1 + 22846+ 227	D.S. 044-03	BONIF. ESP.	PERS.	PLAZ. EFEC. TOTAL MENSUAL	R. TOTAL ANUAL
INSTITUTO REGIONAL DE SIERRA ADMINISTRADOR DE FUNDO Cosquina Incacari Julián	F-2	1	1		50.00	23.67	73.67	0.00	0.00	5.01	0.00	0.00	344.70	100.00	100.01	35.00	0.00	150.00	58.61	0.00	867.00	10,404.00
INSTITUTO REGIONAL DE SELVA ADMINISTRADOR DE FUNDO Espinoza Ayala Raydo Dymar	F-3	1	1		0.06	38.45	38.51	0.00	0.00	5.01	0.00	0.00	663.37	150.00	183.26	0.00	93.14	150.00	123.71	0.00	1,407.00	16,984.00
Leveau Villacorta Cayo	F-2	1	1		50.00	36.47	86.47	0.00	0.00	5.01	0.00	0.00	627.29	150.00	166.77	90.00	0.00	150.00	62.46	0.00	1,338.00	16,056.00
TOTAL		98	98	0	4,600.35	2,568.08	7,168.43	0.00	547.10	440.88	208.54	4,590.39	35,813.09	18,471.26	10,420.18	4,834.14	1,975.06	13,862.64	5,622.77	0.00	85,254.48	1,143,053.76



ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA
SECTOR: EDUCACION

No. ORD.	CARGO CLASIFICADO	NIVEL CARR.	SIT. CARGO			REMUNERACION MENSUAL														
			OC.	CON	VAC/R	BAS.	AFP 10.23% 3% LEY 26504	REFRI MOV	FAM	T.HOMO FEDU	DU 3790 + 073	BE 194 + 227	D.U. 011-99	C.VIDA OBRERO	ASIG. EXC.	D.S 044-03	BONIF. ESP.	PERS.	PLAZA EFEC. TOTAL MENUSAL	R. TOTAL ANUAL
1	OFICINA DE ECONOMIA UNIDAD DE BIENES PATRIMONIALES TECNICO ADMINISTRATIVO III Guabloche Jauregui Daniel Ricardo	S T B	1			50.00	41.60	5.01	3.00	48.87	381.20	96.76	112.73	42.00	0.00	150.00	108.80	0.00	1,039.97	12,178.44
2	FACULTAD DE ZOOTECNIA TECNICO EN BIBLIOTECA I Ramirez Guerrero Olga Juana	S T A	1			50.00	15.58	5.01	3.00	51.12	380.60	96.76	109.28	46.76	0.00	150.00	106.56	0.00	1,014.87	12,479.64
TOTAL			2			100.00	57.18	10.02	6.00	99.99	762.00	193.52	222.01	88.76	0.00	300.00	215.36	0.00	2,054.84	24,658.08

RESUMEN

PLANILLA EFECTIVA	PEA	TOTAL ANUAL
Administrativo Nombrado	387	4,912,846.44
Administrativo Contratado	98	1,143,053.76
Obreros	2	24,658.08
SUBTOTAL PLANILLA CONTINUA	487	6,080,558.28
Plazas Vacantes y Reservadas	19	271,380.00
TOTAL GENERAL	506	6,351,938.28

