



UNIVERSIDAD NACIONAL AGRARIA LA MOLINA

Teléfono 614-7800 Anexos 211 - 212 Fax 614-7116* Email: secgeneral@lamolina.edu.pe Apartado 12-056 - Lima-Perú

La Molina, 15 de Enero del 2015

TR. N° 0018-2015-R-UNALM

Señor

Presente:

Con fecha 15 de Enero del 2015, se ha expedido la siguiente Resolución:

"RESOLUCIÓN N° 0018-2015-R-UNALM.- La Molina, 15 de Enero del 2015.

VISTO: La Comunicación N° 0104-2015-DIGA de fecha 15 de enero del 2015 de la Dirección General de Administración, que solicita oficializar mediante resolución el Presupuesto Analítico de Personal 2015; **CONSIDERANDO:** Que, por D.S.107-87-PCM y D.S.051-91-PCM, se estableció la aplicación del Régimen de Remuneraciones del personal Docente, No Docente y Obrero; Que, en aplicación a la Directiva N° 001-82-INAP/DNP, a la Ley General del Sistema Nacional de Presupuesto N° 28411 y en observancia a la Segunda y Quinta Disposición Transitoria, Complementaria y Final de la Ley N° 28175 Ley Marco del Empleo Público y a la Ley N°30281 - Ley de Presupuesto del Sector Público para el Año Fiscal 2015, la Oficina de Recursos Humanos ha elaborado el Presupuesto Analítico de Personal Docente, No Docente y Obrero para el ejercicio fiscal 2015, el cual consta de la Población Económicamente Activa, plazas reservadas y plazas vacantes necesarias, contempladas en el Cuadro de Asignación de Personal Vigente (CAP) y además, cuenta con la viabilidad presupuestal otorgado mediante carta N°Of.Planif./0017/2015; Que, de acuerdo a lo informado por el Departamento de Personal Docente en su Oficio N°010-DPD/15, se cuenta con Cuatrocientos diecinueve (419) plazas nombradas y ochenta y nueve (89) plazas contratadas, que resulta en 508 plazas en la Planilla Efectiva Anual; Que, de acuerdo a lo informado por el Departamento de Personal No Docente, en el Oficio N°4095-DPND/14, la UNALM cuenta con 506 plazas de personal administrativo y obrero a Diciembre del 2014, las que se conforman por 391 plazas de administrativos nombrados, 88 plazas de contratados, 02 plazas de obreros, 25 plazas vacantes y reservadas; Por estas consideraciones y estando a las atribuciones conferidas al señor Rector, como Titular del Pliego; **SE RESUELVE: ARTÍCULO PRIMERO.-** Aprobar el Presupuesto Analítico de Personal 2015 de la Universidad Nacional Agraria La Molina, cuya vigencia será a partir del 01 de enero al 31 de diciembre de 2015, contenido en los Formularios A, B, C, D y E que consta de 38 páginas en total, el cual cuenta con la viabilidad presupuestal pertinente y que forma parte de la presente Resolución. **ARTÍCULO SEGUNDO.-** Los formularios de detalle A, B, C, D y E podrán ser modificados en cuanto a la asignación de plazas a los cargos, nueva asignación de funciones, así como variar la distribución de las plazas de acuerdo a las necesidades de la Universidad. **ARTÍCULO TERCERO.-** Transcribir la presente Resolución y su contenido a la Dirección Nacional de Presupuesto Público del Ministerio de Economía y Finanzas. Regístrese, comuníquese y archívese. Fdo.- Jesús Abel Mejía Marcacuzco.- Rector.- Fdo.- Angel Fausto Becerra Pajuelo.- Secretario General.- Sellos del Rectorado y de la Secretaría General de la Universidad Nacional Agraria La Molina". Lo que cumplo con poner en su conocimiento.

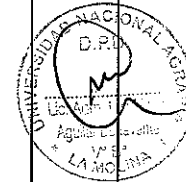
Atentamente,

SECRETARIO GENERAL

c.c.: OCI,RR.HH.,OPL,DIGA

ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA
SECTOR: 10 EDUCACION

CARGO	NIVEL CARRE- RA	SITUACION DEL CARGO																				
		OCUPADO		CONT.	VAC. JEF.	VAC. DOC	RESERV	PRINC. (Bás. + Reunif.)	AFP 10.23% 3% LEY 26504	ENCARG. Y/O ASIGNAC.	REF. MOV.	B.FAM.	T.HOMOL. FEDU	DU 37+90+73	DU 011-99	ASIG. ESP. 020-04	T1+25846 +227	D.S.044-03 D.S.121-I.H.	BONIF. PERS.	HOMOL. DU 033-05	TOTAL MENSUAL	R.TOTAL ANUAL
		DOC.	JEF.																			
RECTORADO Rector NN	P.PRINC. DE		1							510.00											510.00	6,120.00
VICE-RECTORADO ACADEMICO Vicerrector Académico NN	P.PRINC. DE		1							285.00											285.00	3,420.00
VICE-RECTORADO DE INVESTIGACION Vicerrector de Investigación NN	P.PRINC. DE		1							285.00											285.00	3,420.00
DIRECCION GENERAL DE ADMINISTRACION Director General (e) GUAYLUPO CURAY AUGUSTO	P.ASOC.DE		1																			
SECRETARIA GENERAL Secretario General NN	P.ASOC.DE		1							404.70											404.70	4,856.40
RELACIONES PUBLICAS Jefe Dpto. RR.PP.	P.ASOC. DE		1							42.00											42.00	504.00
CEPDA Jefe del CEPDA	P.PRINC. DE		1							0.00											0.00	0.00
INSTITUTOS REGIONALES DE DESARROLLO Coordinador (e) RODRIGUEZ SOTO GILBERTO	P.PRINC. DE		1							42.00											42.00	504.00
I. R. COSTA Director General RODRIGUEZ SOTO GILBERTO	P.PRINC. DE		1							42.00											42.00	504.00
I. R. SIERRA Director General PASSONI TELLES FERNANDO JESUS	P.ASOC. DE		1							190.00											190.00	2,280.00
I. R. SELVA Director General CHUQUICAJA SEGURA CARLOS EDMUNDO	P.PRINC. DE		1							42.00											42.00	504.00
OF. ACAD. ESTUDIOS Jefe de la Oficina GUTIERREZ REYNOSO, MONICA ROCIO	P.ASOC. DE		1							0.00											0.00	0.00
DPTO. ADMISION E INV. PEDAGOGICA Jefe del Departamento DELGADO AGUILAR ROCIO CONSUELO	P.ASOC. DE									0.00											0.00	0.00
OF. ACADEMICA DE INVESTIGACION Jefe de la Oficina VELEZMORO SANCHEZ CARMEN ELOISA	P.PRINC. DE		1							42.00											42.00	504.00
OF. ACAD. EXTENSION Y PROYECCION SOCIAL Jefe de la Oficina CABRERA VILLANUEVA PROSPERO CELESTINO	P.PRINC. DE		1							42.00											42.00	504.00
OF. ACAD. BIENESTAR UNIVERSITARIO Jefe de la Oficina CARRILLO LA ROSA LUIS LORENZO	P.ASOC. DE		1							190.00											190.00	2,280.00
DPTO. BIENESTAR ESTUDIANTIL Jefe del Departamento MANDUJANO RAMOS MARIA BEATRIZ	P.ASOC. DE									0.00											0.00	0.00
DPTO. EDUC. FISICA Y DEPORTES Jefe del Departamento ROJAS HURTADO DANIEL PERCY	P.AUX. DE									0.00											0.00	0.00
DPTO. ACTIVIDADES CULTURALES																						



ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA
SECTOR: 10 EDUCACION

CARGO	NIVEL CARRE- RA	SITUACION DEL CARGO																				
		OCUPADO		CONT.	VAC. JEF.	VAC. DOC	RESERV	PRINC. (Bás. + Reunif.)	AFP 10.23% 3% LEY 26504	ENCARG. Y/O ASIGNAC.	REF. MOV.	B.FAM.	T.HOMOL. FEDU	DU 37+90+73	DU 011-99	ASIG. ESP. 020-04	T1+25846 +227	D.S.044-03 D.S.121-I.H.	BONIF. PERS.	HOMOL. DU 033-05	TOTAL MENSUAL	R.TOTAL ANUAL
		DOC.	JEF.																			
Jefe del Departamento BORJAS VENTURA RICARDO ROBERTO	J.P. DE									0.00											0.00	0.00
B.A.N. Director de la Biblioteca ANGELES OLIVERA JULIO HUGO	P.ASOC. DE		1							190.00											190.00	2,280.00
EDITORIAL Jefe de la Editorial VILCAPOMA IGNACIO JOSE CARLOS	P.ASOC. DE		1							0.00											0.00	0.00
CENTRO INVEST. ZONAS ARIDAS (CIZA) MUSEO Director RIVERA ROMERO RICARDO	P.ASOC. DE		1							190.00											190.00	2,280.00
OF. DE INFRAESTRUCTURA FISICA Jefe de la Oficina	P.PRINC. DE		1							42.00											42.00	504.00
DPTO. PLANEAMIENTO FISICO Jefe del Departamento ARAPA QUISPE JOSE BERNARDINO	P.ASOC. DE									0.00											0.00	0.00
OFICINA DE ECONOMIA Jefe de la Oficina SOTO RODRIGUEZ, IVAN DENNYS	P.PRINC. DE		1							42.00											42.00	504.00
OFICINA DE RECURSOS HUMANOS Jefe de la Oficina LEONIDAS MILCIADES MIGUEL CASTRO	P.PRINC. DE		1							190.00											190.00	2,280.00
OFICINA DE SERVICIOS GENERALES Jefe de la Oficina VASQUEZ CACERES JAIME EDUARDO	P.ASOC. DE		1							190.00											190.00	2,280.00
FACULTAD DE AGRONOMIA Decano ARAGON CABALLERO LILIANA MARIA Secretario TELLO PERAMAS LILY DENISE	P.PRINC. DE P.ASOC. DE		1							107.00 0.00											107.00 0.00	1,284.00 0.00
DPTO. ACAD. DE ENTOMOLOGIA Jefe del Departamento RODRIGUEZ BERRIO ALEXANDER REGULO Docente	P.PRINC. DE		1							42.00											42.00	504.00
CASTILLO VALIENTE JORGE RAMON	P.PRINC. DE	1						98.24	0.00	403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.02	4,431.32	6,707.32	80,487.84
GARCIA BACA SEGUNDO ULISES	P.PRINC. DE	1						98.24	0.00	403.00	5.01	3.00	145.50	389.51	243.04	120.00	518.68	350.00	0.00	4,431.34	6,707.32	80,487.84
MARTOS TUPES AGUSTIN	P.PRINC. DE	1						98.24	81.63	403.00	5.01	3.00	145.50	414.64	258.70	120.00	518.68	350.00	0.02	4,308.90	6,707.32	80,487.84
NARREA CANGO MONICA	P.PRINC. DE	1						98.24	0.00	403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.02	4,431.32	6,707.32	80,487.84
RODRIGUEZ BERRIO ALEXANDER REGULO	P.PRINC. DE	1						98.24	0.00	403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.02	4,431.32	6,707.32	80,487.84
SANCHEZ VELASQUEZ GUILLERMO ANTONIO	P.PRINC. DE	1						98.24	0.00	403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.02	4,431.32	6,707.32	80,487.84
VASQUEZ CASTRO JAVIER ALBERTO	P.PRINC. DE	1						98.24	81.63	403.00	5.01	0.00	145.50	432.23	262.94	120.00	521.68	370.00	0.00	4,287.09	6,727.32	80,727.84
VERGARA COBIAN CLORINDA ELISA	P.PRINC. DE	1						98.24	0.00	403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.02	4,431.32	6,707.32	80,487.84
JOYO CORONADO GERMAN ELIAS	P.AUX. DE	1						98.24	81.63	403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.00	4,349.21	6,707.32	80,487.84
Jefe del Apairo RODRIGUEZ BERRIO ALEXANDER REGULO	P.PRINC. DE		1					89.31	0.00	342.00	5.01	0.00	133.83	334.23	208.65	110.00	443.62	310.00	0.00	4,349.21	2,908.00	24,096.00
DPTO. ACAD. DE FITOPATOLOGIA Jefe del Departamento CADENAS GIRALDO CARLOS ALBERTO Docente	P.PRINC. DE		1							42.00											42.00	504.00
APAIZA TAPIA WALTER EDUARDO	P.PRINC. DE	1						98.24	54.81	403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.00	4,376.53	6,707.32	80,487.84
ARAGON CABALLERO LILIANA MARIA	P.PRINC. DE	1						98.24	54.81	403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.01	4,376.52	6,707.32	80,487.84
CADENAS GIRALDO CARLOS ALBERTO	P.PRINC. DE	1						98.24	54.81	403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.02	4,376.51	6,707.32	80,487.84
CANTO SAENZ MANUEL ANTONIO	P.PRINC. DE	1						98.24	0.00	403.00	5.01	0.00	145.50	389.51	249.77	120.00	521.68	370.00	0.01	4,424.60	6,727.32	80,727.84
CARBONELL TORRES ELSA ELIZABETH	P.PRINC. DE	1						98.24	38.72	403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.00	4,392.62	6,707.32	80,487.84
FRIBOURG SOLIS CESAR EVARISTO	P.PRINC. DE	1						98.24	0.00	403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.01	4,431.33	6,707.32	80,487.84
MATTOS CALDERON LUZ LEONOR	P.PRINC. DE	1						98.24	0.00	403.00	5.01	0.00	145.50	389.51	249.77	120.00	521.68	350.00	0.01	4,424.60	6,707.32	80,487.84
MELGAREJO GUTIERREZ TOMAS ADAN	P.ASOC. DE	1						89.31	0.00	342.00	5.01	0.00	133.83	334.23	208.65	110.00	443.62	310.00	0.02	1,031.33	3,008.00	35,096.00
PALOMO HERRERA ANGEL ALFONSO	P.ASOC. DE	1						89.31	54.73	342.00	5.01	3.00	133.83	334.23	208.65	110.00	440.62	310.00	0.01	976.61	3,008.00	35,096.00
DPTO. ACAD. DE FITOTECNIA																						

CARGO	NIVEL	SITUACION DEL CARGO																						
	CARRE- RA	OCUPADO		CONT.	VAC. JEF.	VAC. DOC.	RESERV	PRINC. (Bas. + Reunif.)	AFP 10.23% 3% LEY 26504	ENCARG. Y/O ASIGNAC.	REF. MOV.	B.FAM.	T.HOMOL. FEDU	DU 37+90+73	DU 011-99	ASIG. ESP 020-04	T1+25846 +227	D.S.044-03 D.S.121-I.H.	BONIF. PERS.	HOMOL. DU 033-05	TOTAL MENSUAL	R.TOTAL ANUAL		
		DOC.	JEF.																					
PROG. INVESTIG. EN FRUTALES Jefe del Programa AGUILAR HERNANDEZ, MARLENE GLADYS	P.ASOC. DE		1						190.00												190.00	2,280.00		
PROG. INVESTIG. EN HORTALIZAS Jefe del Programa SIURA CESPEDES SARAY	P.ASOC. DE		1						190.00												190.00	2,280.00		
PROG. INVESTIG. EN MAIZ Jefe del Programa CHURA CHUIQUIA JULIAN	P.PRINC. DE		1						42.00												42.00	504.00		
PROG. INVESTIG. EN PLANTAS ORNAMENTALES Jefe del Programa PALACIOS VALLEJO JOSE ALFREDO	P.ASOC. TC		1						190.00												190.00	2,280.00		
PROG. INVESTIG. EN PAPA Jefe del Programa VILLAGOMEZ CASTILLO VIDAL	P.PRINC. DE		1						42.00												42.00	504.00		
PROG. INVESTIG. EN LEGUMINOSAS Y GRANOS Jefe del Programa OSORIO ANGELES ULISES JORGE	P.ASOC. DE		1						190.00												190.00	2,280.00		
PROG. INVESTIG. EN PASTOS Y FORRAJES Jefe del Programa ARIAS CARBAJAL JAVIER	P.PRINC. DE		1						42.00												42.00	504.00		
CAMPO AGRICOLA EXPERIMENTAL Jefe del Centro de Produccion BLAS SEVILLANO RAUL HUMBERTO	P.ASOC. DE		1						190.00												190.00	2,280.00		
FACULTAD DE CIENCIAS Decano MIYASHIRO KIYAN VICTOR RAUL	P.PRINC. DE		1						107.00												107.00	1,284.00		
Secretario MENDOZA URIBE ALDO ALCIDES	P.PRINC.DE								0.00												0.00	0.00		
DPTO. ACAD. DE BIOLOGIA Jefe del Departamento MEZA CONTRERAS VICTOR JUAN	P.PRINC. DE		1						42.00												42.00	504.00		
Docente ARELLANO CRUZ GERMAN ANTONIO	P.PRINC. DE	1						98.24	114.63	403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.02	4,316.69	6,707.32	80,487.84		
CALDERON RODRIGUEZ ABELARDO CIRIO	P.PRINC. DE	1						98.24	32.05	403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.01	4,399.28	6,707.32	80,487.84		
CIRONI STUYA ALDO HUMBERTO ISIDORO	P.PRINC. DE	1						98.24	81.63	403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.00	4,349.71	6,707.32	80,487.84		
ESPEJO JOYA ROSA AMELIA	P.PRINC.DE	1						98.24	0.00	403.00	5.01	3.00	145.50	404.03	245.37	120.00	518.68	350.00	0.00	4,414.49	6,707.32	80,487.84		
FLORES PIMENTEL MERCEDES	P.PRINC. DE	1						98.24	32.05	403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.02	4,399.27	6,707.32	80,487.84		
GUTIERREZ CORREA GABRIEL MARCEL	P.PRINC. DE	1						98.24	0.00	403.00	5.01	3.00	145.50	389.51	243.04	120.00	518.68	350.00	0.02	4,431.32	6,707.32	80,487.84		
GUTIERREZ ROSATI ANTONIETTA ORNELLA	P.PRINC. DE	1						98.24	37.34	403.00	5.01	0.00	145.50	402.42	251.08	120.00	521.68	350.00	0.00	4,373.05	6,707.32	80,487.84		
LOPEZ BONILLA CESAR FERNANDO	P.PRINC. DE	1						98.24	71.24	403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	350.00	0.02	4,360.08	6,707.32	80,487.84		
MEZA CONTRERAS VICTOR JUAN	P.PRINC. DE	1						98.24	54.81	403.00	5.01	0.00	145.50	389.51	243.04	120.00	521.68	370.00	0					

ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA

SECTOR: 10 EDUCACION

CARGO	NIVEL CARRE- RA	SITUACION DEL CARGO																				
		OCUPADO		CONT.	VAC. JEF.	VAC. DOC	RESERV	PRINC. (Bás. + Reunif.)	AFP 10.23% 3% LEY 26504	ENCARG. Y/O ASIGNAC.	REF. MOV.	B.FAM.	T.HOMOL. FEDU	DU 37+90+73	DU 011-99	ASIG. ESP 020-04	T1+25846 +227	D.S.044-03 D.S.121-I.H.	BONIF PERS.	HOMOL. DU 033-05	TOTAL MENSUAL	R.TOTAL ANUAL
		DOC.	JEF.																			
PROG. DE INVESTIG. EN AVICULTURA Jefe del Programa CUMPA GAVIDIA MARCIAL ESTANISLAO	P.PRINC. DE		1							42.00											42.00	504.00
PROG. DE INVESTIG. EN CARNES Jefe del Programa SOTELO MENDEZ ALEJANDRINA HONORATA	P.PRINC. DE		1							190.00											190.00	2,280.00
PROG. DE INVESTIG. EN CERDOS Jefe del Programa ALVARADO MALCA ARMANDO ENRIQUE	P.PRINC. DE		1							42.00											42.00	504.00
Jefe de la Granja de Porcos ALVAREZ SANCIO CARMEN HORTENSIA	P.ASOC. DE		1							190.00											190.00	2,280.00
PROG. DE INVESTIG. GANADERIA TROPICAL Jefe del Programa GAMARRA CARRILLO SEGUNDO GREGORIO	P.ASOC. DE		1							0.00											0.00	0.00
PROG. DE INVEST. EN LECHE Jefe del Programa ALMEYDA MATIAS JOSE MAXIMILIANO	P.PRINC. DE		1							42.00											42.00	504.00
PROG. DE INVESTIG. EN MEJORAMIENTO ANIMAL Jefe del Programa CABRERA VILLANUEVA PROSPERO CELESTINO	P.PRINC. DE		1							42.00											42.00	504.00
PROG. DE INVESTIG. EN OVINOS Y CAMELIDOS Jefe del Programa GUTIERREZ REYNOSO GUSTAVO AUGUSTO	P.ASOC. TC		1							387.86											387.86	4,654.32
UNIDAD EXPERIMENTAL DE AVICULTURA Jefe de la Unidad PALACIOS PINTO GLORIA MERCEDES	P.ASOC. DE		1							190.00											190.00	2,280.00
GRANJA DE ANIMALES MENORES Jefe de la Granja SILVA JAIMES MARCIAL IBO	P.PRINC. DE		1							42.00											42.00	504.00
UNIDAD EXPERIMENTAL DE ZOOTECNIA Jefe de la Unidad (e) GAMARRA CARRILLO SEGUNDO GREGORIO	P.ASOC. DE		1							0.00											0.00	0.00
PLANTA PILOTO DE LECHE Jefe de la Planta VARGAS DELGADO LUIS FERNANDO	P.PRINC. DE		1							42.00											42.00	504.00
ESCUELA DE POST GRADO Director ECHEVARRIA ROJAS	P.PRINC. DE		1							107.00											107.00	1,284.00
Secretario (e) GUTIERREZ REYNOSO GUSTAVO AUGUSTO	P.ASOC. TC									0.00											0.00	0.00
TOTAL		409	81	-	8	-	10	39,012.33	12,767.97	162,816.50	2,083.01	254.50	57,788.88	153,035.16	95,671.30	48,170.00	201,010.38	141,208.00	5.22	1,248,486.81	2,162,308.06	25,947,696.72



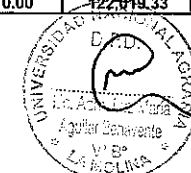
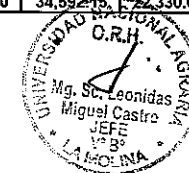
ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA
SECTOR: 10 EDUCACION

CARGO	NIVEL CARRE- RA	SITUACION DEL CARGO																	
		DOC.	JEF.	VAC.	RESERV.	PRINC. (Bás. + Reunif.)	AFP 10.23% 3% LEY 26504	ENCARG. DS-027-92	REF. MOV.	B.FAM.	T.HOMOL FEDU	DU 37+90+73	DU 011-99	ASIG. ESP. 020-04	T1+25846 +227	D.S.044-03 D.S.121-I.H.	BONIF. PERS.	TOTAL MENSUAL	R.TOTAL ANUAL
FACULTAD DE AGRONOMIA																			
DPTO. ACAD. DE ENTOMOLOGIA																			
Docente																			
CRUCES NAVARRO LUIS MIGUEL	CLASE A DE	1				98.24	0.00	403.00	5.01	0.00	0.00	389.50	243.04	120.00	521.68	350.00	0.00	2,130.47	25,565.64
DAVILA ESQUIVEL ROCIO DEL MILAGRO	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64
DPTO. ACAD. DE FITOPATOLOGIA																			
Docente																			
HUARHUA ZAQUINAULA MEDALI HEIDI	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64
DPTO. ACAD. DE FITOTECNIA																			
Docente																			
PUMALPA MENESES INGRID DANIELA	CLASE A DE	1				98.24	37.34	403.00	5.01	0.00	145.50	402.42	251.08	120.00	521.68	350.00	0.00	2,334.27	28,011.24
RAMOS INCA ROCA HUGO OSWALDO	CLASE A DE	1				98.24	0.00	403.00	5.01	0.00	0.00	389.50	243.04	120.00	521.68	350.00	0.00	2,130.47	25,565.64
EGUILUZ DE LA BARRA ANA LUZMEIRA	CLASE C DE	1				78.15	0.00	294.00	5.01	0.00	0.00	290.62	181.52	105.00	386.78	280.00	0.00	1,621.08	19,452.96
BORJAS VENTURA RICARDO ROBERTO	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64
COLLANTES GONZALES RUBEN DARIO	J.PRAC. DE	1				72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47	15,341.64
TEJADA SORALUZ JORGE LUIS	J.PRAC. DE	1				72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47	15,341.64
DPTO. ACAD. DE HORTICULTURA																			
Docente																			
MORENO LLACZA SARITA MARUJA	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64
JAILIS CANCHO JUAN CARLOS MELCHOR	J.PRAC. DE	1				72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47	15,341.64
FLORES VIVAR SOFIA JESUS	J.PRAC. DE	1				72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47	15,341.64
DPTO. ACAD. DE SUELOS Y FERTILIZANTES																			
Docente																			
MARTIN VIVANCO ANGELA KATHERINE	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64
FACULTAD DE CIENCIAS																			
DPTO. ACAD. DE BIOLOGIA																			
Docente																			
WETZELL CANALES-SPRINGETT AYLYNG	CLASE A DE	1				98.24	0.00	403.00	5.01	0.00	0.00	389.50	243.04	120.00	521.68	350.00	0.00	2,130.47	25,565.64
CASTAÑEDA CORDOVA LIZ ZAIDA	J.PRAC. DE	1				72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47	15,341.64
CASTAÑEDA SIFUENTES, ROXANA YANINA	J.PRAC. DE	1				72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47	15,341.64
GALVEZ GIL DANIELA	J.PRAC. DE	1				72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47	15,341.64
DPTO. ACAD. DE FISICA Y METEOROLOGIA																			
Docente																			
YARINGAÑO LIMACHE ROXANI MARISA	CLASE C DE	1				72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47	15,341.64
BECERRA CASTRO EMILIO MANUEL	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64
OYARCE ALVAREZ ANA MILAGROS	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64
CORDOVA CHUQUIVAL ERIK NIKOS	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64
RINZA DIAZ JAVIER ISIDORO	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64
MORALES CHUQUIMANTARI EDSON JAVIER	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64
PEREZ PALOMARES HIRAIIDA ROSSY	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64
BAUTISTA SOTELO JORGE ANTONIO	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64
TANG CRUZ OSCAR ENRIQUE	J.PRAC. DE	1				72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47	15,341.64
DPTO. ACAD. DE MATEMATICA																			
Docente																			
ALCALDE SOSA JOSE ANDRES	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64
OSTOS CORDERO BENITO LEONARDO	J.PRAC. DE	1				72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47	15,341.64
SAAVEDRA MENDOZA IVAN SOLIS	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	278.41	250.00		1,278.47	15,341.64
DPTO. ACAD. DE QUIMICA																			
Docente																			
FUENTES CAMPOS MARIA ELIZABETH	J.PRAC. DE	1				72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47	15,341.64
SUAREZ RAMOS DIEGO ALONSO	J.PRAC. DE	1				72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47	15,341.64
TELLEZ MONZON LENA ASUNCION	J.PRAC. DE	1				72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47	15,341.64



ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA
SECTOR: 10 EDUCACION

CARGO	NIVEL CARRE- RA	SITUACION DEL CARGO																	
		DOC.	JEF.	VAC.	RESERV.	PRINC. (Bás. + Reunif.)	AFP 10.23% 3% LEY 28504	ENCARG. DS-027-92	REF. MOV.	B.FAM.	T.HOMOL FEDU	DU 37+90+73	DU 011-99	ASIG. ESP. 020-04	T1+25846 +227	D.S.044-03 D.S.121-I.H.	BONIF. PERS.	TOTAL MENSUAL	R.TOTAL ANUAL
DPTO. ACAD. DE TEC. ALIM. Y PROD. AGROP. Docente																			
GARCIA TORRES SILVIA MELISSA	J.PRAC. DE	1				72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47	15,341.64
RENDON MAMANI MERY YAVANA	J.PRAC. DE	1				72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47	15,341.64
INFANTES GARCIA MARCOS RICARDO	J.PRAC. DE	1				72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47	15,341.64
GUTIERREZ LA TORRE ESTEBAN OSCAR	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64
DELGADO SORIANO VICTOR DANIEL	J.PRAC. DE	1				72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47	15,341.64
HERRERA NUNEZ ESTEBAN GABRIEL	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64
FACULTAD DE INGENIERIA AGRICOLA																			
DPTO. ACAD. DE CONSTRUCCIONES RURALES Docente																			
MALAGA CUEVA MIGUEL IVAN	J.PRAC. DE	1				72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47	15,341.64
CRUZ VILLACORTA LENA	J.PRAC. DE	1				72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47	15,341.64
GARCIA RUIZ CRISTINA PATRICIA	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64
DPTO. ACAD. DE MECANIZACION AGRICOLA Docente																			
MEZA LOPEZ POOL MANUEL	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64
DPTO. ACAD. DE RECURSOS DE AGUA Y TIERRA Docente																			
CANALES TORRES MIGUEL ANGEL	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64
PAZ ZAGACETA FERNANDO	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64
QUISPE RAMOS PABLO LEONARDO	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64
FACULTAD DE PESQUERIA																			
DPTO. ACAD. DE ACUICULTURA E INDUSTRIAS PESQUERAS (ACUICULTURA) Docente																			
HURTADO SORIA LUZANIS MAGNOLIA	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64
DPTO. ACAD. DE EXTRACCION PESQUERA (MANEJO PESQUERO Y MEDIO AMBIENTE) Docente																			
BARDALES AZAÑERO JOSE RICARDO	J.PRAC. DE	1				72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47	15,341.64
GOMEZ ALFARO CLAUDIA	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64
FACULTAD DE ZOOTECNIA																			
DPTO. ACAD. DE NUTRICION Docente																			
GARCIA SIABALA MARCO ANTONIO	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64
DPTO. ACAD. DE PRODUCCION ANIMAL Docente																			
AVALOS ORTIZ PERCY YAIR	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64
BARRANTES CAMPOS CECILIO ANTONIO	J.PRAC. DE	1				72.54	0.00	214.00	5.01	0.00	0.00	220.59	137.92	100.00	278.41	250.00	0.00	1,278.47	15,341.64
CRUZ LUIS JUANCARLOS ALEJANDRO	J.PRAC. DE	1				72.54			5.01			220.59	137.92	100.00	492.41	250.00		1,278.47	15,341.64
TOTAL		89	0	0	0	6,434.20	37.34	11,905.00	430.86	0.00	269.38	20,572.11	12,857.88	8,755.00	34,592.15	22,330.00	0.00	422,819.33	1,464,231.96



PRESUPUESTO ANALITICO PERSONAL 2015 : PERSONAL DOCENTE

ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA
SECTOR: 10 EDUCACION

RESUMEN

PERSONAL DOCENTE		TOTAL MENSUAL	TOTAL ANUAL
Docentes Nombrados	419	2,162,308.06	25,947,696.72
Docentes Contratados	89	122,019.33	1,464,231.96
	508	2,284,327.39	27,411,928.68

PLANILLA EFECTIVA (PEA)	N° PLAZAS	TOTAL MENSUAL	OCASIONALES			SUBTOTAL	TOTAL ANUAL
			Escolaridad	Aguinaldos	Cuota Patronal 9%		
Docentes Nombrados	419	2,162,308.06	167,600.00	251,400.00	2335293	26,366,696.72	28,701,989.42
Docentes Contratados	89	122,019.33	35,600.00	53,400.00	131781	1,553,231.96	1,685,012.84
	508	2,284,327.39	203,200.00	304,800.00	2,467,074	27,919,928.68	30,387,002.26



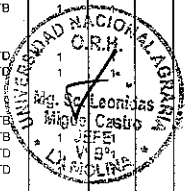
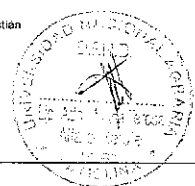
CARGO CLASIFICADO	NIVEL CARR.	TOTAL PLAZA PRES.	SIT. CARGO			BAS.	REU.	PRINC.	AFP 10.23%, 3% LEY 26504	ENCARG. DS.027-92	REFRI MOV	FAM	T.HOMO FEDU	DU 37+80 +73	REMUNERACION MENSUAL										PLAZA EFEC. TOTAL MENSUAL	PLAZA V Y R TOTAL MENSUAL	R. TOTAL ANUAL
			OC.	VAC.	RESER.										BE 194 + 227.00	D.U. 011-99	ASIG. EXC.	T1 + 25846 + 227.00	D.S. 044-03	BONIF. ESP.	PERS.	DIFE RENCIAL					
9. OFICINA DE ENSEÑANZA																											
Secretaria IV Andrade Morales Julia Esther	SPE	1	1			50.00	28.84	78.84	30.49	0.00	5.01	0.00	108.32	394.22	120.00	117.20	60.00	0.00	150.00	60.17	0.01	0.00		1,124.26		13,491.12	
Secretaria III Bruno Bardon Zoila Mercedes	STA	1	1			50.00	24.14	74.14	0.00	0.00	5.01	3.00	98.17	370.59	100.00	106.82	50.00	0.00	150.00	58.76	0.01	0.00		1,016.50		12,196.00	
Técnico Administrativo II López Moreno Adolfo Pompeyo	STA	1	1			50.00	24.14	74.14	30.99	0.00	5.01	3.00	102.27	375.00	100.00	111.93	50.00	0.00	150.00	59.66	0.01	0.00		1,062.01		12,744.12	
Vacante (Plaza Reservada Chioti Valverde Luisa Elizabeth)	STA	1			1	50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.00	0.00			915.00	10,980.00	
Dpto. de Registro Central																											
Director de Sistema Administrativo II Arrue Muñoz Victoria	F-3	1	1			0.06	38.45	38.51	14.84	0.00	5.01	3.00	115.46	663.37	150.00	183.26	0.00	90.37	150.00	123.71	0.01	0.00		1,537.54		18,450.48	
Jefe del Dpto.de Registro Central																											
Técnico Administrativo II Murillo FebresVictor	STA	1	1			50.00	24.14	74.14	62.20	0.00	5.01	3.00	102.27	375.00	100.00	111.93	50.00	0.00	150.00	59.66	0.01	526.57	1,093.22		13,118.64		
Vidal Gamarra de Rodríguez Ernestina Rosa	STB	1	1			50.00	23.95	73.95	30.99	0.00	5.01	3.00	102.27	373.75	100.00	111.90	45.00	0.00	150.00	59.60	0.00	482.91	1,055.47		12,665.64		
Castro Alica Elisa	STB	1	1			50.00	23.95	73.95	30.82	0.00	5.01	3.00	102.27	364.98	101.68	107.67	45.00	0.00	150.00	59.60	0.01	509.85	1,043.67		12,524.04		
Técnico Administrativo III Cocorimanya Casani Alipio	STA	1	1			50.00	24.14	74.14	13.46	0.00	5.01	0.00	102.27	348.33	103.65	106.82	50.00	0.00	150.00	58.76	0.01	0.00		1,012.45		12,149.40	
Dpto. de Evaluación y Archivo																											
Director de Sistema Administrativo II Chioti Valverde Luisa Elizabeth	F-3	1	1			50.00	38.45	88.45	30.49	0.00	5.01	0.00	115.46	663.37	150.00	183.26	0.00	43.41	150.00	123.71	0.01	0.00		1,553.17		18,638.04	
Jefe del Dpto. de Evaluación y Archivo																											
Técnico Administrativo II Prado Cabrera Henry	STD	1	1			50.00	23.67	73.67	0.00	0.00	5.01	0.00	98.17	344.70	100.00	100.03	35.00	0.00	150.00	58.61	0.01	0.00		965.20		11,582.40	
Dpto. de Admisión e Invest. Pedagógica																											
Secretaria III Gonzalez Claudio Hertinda	STA	1	1			50.00	24.14	74.14	14.47	0.00	5.01	3.00	102.27	370.59	100.00	107.61	50.00	0.00	150.00	59.66	0.02	0.00		1,036.77		12,441.24	
10. OFICINA DE EXTENS. Y PROY. SOCIAL																											
Secretaria IV Díaz Alcantara Ana Maria	STB	1	1			50.00	23.95	73.95	30.46	0.00	5.01	3.00	102.27	372.26	100.00	110.98	45.00	0.00	150.00	58.70	0.02	0.00		1,051.65		12,619.80	
Asistente en Rec. Naturales II Lluncor Granados Juan Ubaldo	SPD	1	1			50.00	29.16	79.16	14.87	0.00	5.01	0.00	0.00	416.16	120.00	121.40	64.00	0.00	150.00	60.27	0.01	0.00		1,030.88		12,370.56	
Técnico Administrativo III Madueño Morales Jose Antonio	STB	1	1			50.00	23.95	73.95	12.46	0.00	5.01	0.00	0.00	361.73	100.00	104.61	45.00	0.00	150.00	58.70	0.01	0.00		911.47		10,937.64	
Vacante	STB	1			1	50.00	23.95	73.95	0.00	0.00	5.01	0.00	0.00	361.73	100.00	104.61	45.00	0.00	150.00	58.70	0.01	0.00			898.01	10,788.12	
Dpto. de Asistencia Técnica y Capacitación																											
Secretaria III Torres Ganoza Nicty Edith	STB	1	1			50.00	23.95	73.95	14.35	0.00	5.01	0.00	102.27	362.04	109.85	104.61	45.00	0.00	150.00	58.70	0.01	0.00		1,025.79		12,309.48	
Dpto. de Prod. y Divulgación Cultural																											
Secretaria III Medina Cieza Martha Teresa	STD	1	1			50.00	23.67	73.67	11.79	0.00	5.01	0.00	0.00	344.70	100.00	100.01	35.00	0.00	150.00	58.61	0.01	0.00		878.80		10,545.60	
Técnico Administrativo III Ciguero Huamán Leonel Salvador	STB	1	1			50.00	23.95	73.95	13.46	0.00	5.01	0.00	102.27	362.04	100.00	104.61	45.00	0.00	150.00	58.70	0.01	0.00		1,015.05		12,180.60	
Fotógrafo I Chiroque Rojas José Santiago	STD	1	1			50.00	23.67	73.67	0.00	0.00	5.01	0.00	98.17	344.70	100.00	100.03	35.00	0.00	150.00	58.61	0.01	0.00		965.20		11,582.40	
11. OFICINA DE BIENESTAR UNIVERSITARIO																											
Auxiliar de Formación del Niño I Alanya Jaulis Julia	SAB					50.00	23.27	73.27	13.31	0.00	5.01	3.00	97.08	342.25	80.00	96.09	30.00	0.00	150.00	58.39	0.01	0.00		949.45		11,393.40	
Lopez Huamani de Garcia Eugenia	SAB	1				50.00	23.19	73.19	13.46	0.00	5.01	3.00	97.08	339.91	80.65	97.07	30.00	0.00	150.00	58.47	0.01	0.00		947.85		11,374.20	
Técnico Administrativo II Legua Donayre Marco Antonio	STA					50.00	24.14	74.14	62.20	0.00	5.01	3.00	102.27	484.72	100.00	177.92	50.00	0.00	150.00	59.66	0.01	215.07	1,268.93		15,227.16		

CARGO CLASIFICADO	NIVEL CARR.	TOTAL PLAZA PRES.	SIT. CARGO			REMUNERACION MENSUAL																					
			OC.	VAC.	RESER.	BAS.	REU.	PRINC.	AFP 10.23%, 3% LEY 26504	ENCARG. DS.027-92	REFRI MOV.	FAM.	T.HOMO FEDU	DU 37+90 +73	BE 194 + 227.00	D.U. 011-99	ASIG. EXC.	T1 + 25846 - 227.00	D.S. 044-03	BONIF. ESP.	PERS.	DIFE RENCIAL	PLAZA EFEC. TOTAL MENSUAL	PLAZA V Y R TOTAL MENSUAL	R. TOTAL ANUAL		
Dpto. de Bienestar Estudiantil																											
Asistente Social II Gonzales Bringas Luz Josefina (Labora en la Of. de Recursos Humanos)	SPC	1	1			50.00	29.61	79.61	16.52	0.00	5.01	0.00	108.32	439.50	120.00	126.05	69.00	0.00	150.00	60.40	0.01	0.00	1,174.42		14,093.04		
Asistente Social II Beltran Añños Dalmyra Margot (Labora en el Voluntariado)	SPC	1	1			50.00	29.61	79.61	17.07	0.00	5.01	0.00	108.32	445.40	120.00	129.73	69.00	0.00	150.00	60.40	0.01	0.00	1,184.55		14,214.60		
Gereda Martinez Elizabeth Judith	SPC	1	1			50.00	29.61	79.61	17.07	0.00	5.01	0.00	108.32	445.40	120.00	129.73	69.00	0.00	150.00	60.40	0.01	0.00	1,184.55		14,214.60		
Dpto. de Educación Física																											
Técnico Administrativo I Naventa Zuñiga Carmen Rosa	STB	1	1			50.00	23.95	73.95	0.00	0.00	5.01	0.00	0.00	361.73	100.00	104.61	45.00	0.00	150.00	58.70	0.01	0.00	899.01		10,788.12		
Entrenador de Deportes I Huerta Rojas Carlos Alberto	SPD	1	1			50.00	29.16	79.16	16.52	0.00	5.01	0.00	108.32	421.75	120.00	124.96	64.00	0.00	150.00	60.27	0.02	0.00	1,150.01		13,900.12		
Técnico Administrativo II Fernández Jeri Arturo	STB	1	1			50.00	23.95	73.95	30.46	0.00	5.01	0.00	102.27	372.26	100.00	110.98	45.00	0.00	150.00	58.70	0.01	0.00	1,048.64		12,583.88		
Comedor Universitario Director de Sistema Administrativo II Cisneros Tarmelo Cecilia Yolanda Administrador del Comedor Universitario	F-2	1	1			50.00	36.47	86.47	60.59	0.00	5.01	0.00	115.46	663.37	150.00	183.26	0.00	45.39	150.00	123.71	0.02	0.00	1,563.28		18,999.36		
Especialista Administrativo III Gutiérrez Zedano Dina Susana Supervisora del Comedor Universitario	F-1	1	1			50.00	32.00	82.00	0.00	0.00	5.01	0.00	115.46	607.98	150.00	161.21	80.00	0.00	150.00	61.12	0.01	0.00	1,412.79		16,953.48		
Técnico Administrativo I Gamarra Huaman Angel Celestino	STD	1	1			50.00	23.67	73.67	30.38	0.00	5.01	0.00	102.27	350.27	109.85	106.50	35.00	0.00	150.00	58.61	0.01	0.00	1,021.57		12,258.84		
Electricista II Cabezas García Flavio	STD	1	1			50.00	23.67	73.67	0.00	0.00	5.01	0.00	102.27	344.70	100.00	100.03	35.00	0.00	150.00	58.61	0.01	0.00	969.30		11,631.60		
Auxiliar de Sistema Administrativo I Lujano Llanos Luis Rafael	SAD	1	1			50.00	23.11	73.11	0.00	0.00	5.01	3.00	0.00	327.87	80.00	92.57	30.00	0.00	150.00	58.44	0.01	0.00	820.01		9,840.12		
12. BIBLIOTECA AGRICOLA NACIONAL																											
Secretaria IV Yachas Santana Isabel	STA	1	1			50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.01	0.00	915.01		10,980.12		
Técnico Administrativo I Peña Medrano Emilio	STD	1	1			50.00	23.67	73.67	30.94	0.00	5.01	3.00	102.27	357.00	100.76	107.70	35.00	0.00	150.00	59.51	0.01	0.00	1,024.87		12,298.44		
Trabajador en Servicios II Acuña Tobías Wilder Adolfo	SAD	1	1			50.00	23.11	73.11	0.00	0.00	5.01	3.00	93.19	328.10	80.00	92.57	30.00	0.00	150.00	58.44	0.01	0.00	913.43		10,961.16		
Dirección Técnica de Procesos Técnicos																											
Técnico en Biblioteca I Granda Concha Jorge Wilfredo	STA	1	1			50.00	24.14	74.14	31.02	0.00	5.01	3.00	102.27	382.35	100.00	114.15	50.00	0.00	150.00	59.66	0.00	0.00	1,071.60		12,859.20		
Técnico en Biblioteca I Alvarino Garfand Ana Margarita Isabel	STB	1	1			50.00	23.95	73.95	30.41	0.00	5.01	0.00	102.27	372.41	100.00	111.00	45.00	0.00	150.00	58.70	0.01	521.42	1,048.76		12,585.12		
Dirección Técnica de Servicios al Público																											
Director de Biblioteca I Huapaya Neyra Mario Alfonso	F-3	1	1			0.06	38.45	38.51	31.02	0.00	5.01	3.00	115.46	680.75	150.00	183.26	0.00	90.37	150.00	123.71	0.00	0.00	1,571.09		18,853.08		
Especialista en Bibliotecología II Cabrejos Soriano Germán	SPE	1	1			50.00	28.84	78.84	16.11	0.00	5.01	3.00	108.32	399.90	120.00	121.32	60.00	0.00	150.00	61.07	0.01	0.00	1,123.58		13,482.96		
Técnico en Biblioteca I Coronado Trinidad Myriam	STA	1	1			50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.01	0.00	915.01		10,980.12		
Gutiérrez Gutiérrez Wilfredo Artemio	STA	1	1			50.00	24.14	74.14	14.71	0.00	5.01	0.00	102.27	375.37	100.00	109.80	50.00	0.00	150.00	58.76	0.01	0.00	1,040.07		12,480.84		
Huercaya Chava Delfín Jesús	STA	1	1			50.00	24.14	74.14	14.84	0.00	5.01	3.00	102.27	376.76	100.00	110.66	50.00	0.00	150.00	58.66	0.00	0.00	1,048.34		12,556.08		
Mayta Veramendi Daniel Sixto	STA	1	1			50.00	24.14	74.14	14.84	0.00	5.01	3.00	102.27	376.76	100.00	110.66	50.00	0.00	150.00	58.66	0.00	0.00	1,048.34		12,556.08		
Narvaez Santa Cruz Lessete	STA	1	1			50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.01	0.00	915.01		10,980.12		
Rodríguez Chumbirizo Pedro Isaías	STA	1	1			50.00	24.14	74.14	0.00	0.00	5.01	3.00	102.27	371.64	100.00	107.47	50.00	0.00	150.00	58.66	0.01	0.00	1,023.20		12,278.40		
Suárez Sánchez José Francisco	STA	1	1			50.00	24.14	74.14	14.71	0.00	5.01	0.00	102.27	375.37	100.00	109.80	50.00	0.00	150.00	58.76	0.01	0.00	1,040.07		12,480.84		
Zevillanos Marquez Felix Leonardo	STA	1	1			50.00	24.14	74.14	30.49	0.00	5.01	0.00	102.27	380.82	100.00	113.19	50.00	0.00	150.00	58.76	0.00	0.00	1,094.68		12,776.16		
Inga de la Cruz Isidro	STE	1	1			50.00	23.95	73.95	14.54	0.00	5.01	0.00	102.27	366.77	100.00	107.55	45.00	0.00	150.00	58.70	0.01	0.00	1,023.80		12,285.60		
Jaulis Cancho Mario	STE	1	1			50.00	23.95	73.95	30.99	0.00	5.01	3.00	102.27	373.79	100.00	111.93	45.00	0.00	150.00	59.60	0.01	0.00	1,055.55		12,666.60		
Villena Cárdenas Jesús Antonio	STE	1	1			50.00	23.95	73.95	30.38	0.00	5.01	3.00	102.27	363.67	109.85	106.50	45.00	0.00	150.00	59.60	0.02	0.00	1,049.25		12,591.00		
Vitor Hurtado Marco Antonio	STE	1	1			50.00	23.52	73.52	26.99	0.00	5.01	0.00	102.27	344.59	103.65	99.99	30.00	0.00	150.00	58.57	0.01	0.00	994.60		11,935.20		

CARGO CLASIFICADO	NIVEL CARR.	TOTAL PLAZA PRES.	SIT. CARGO			REMUNERACION MENSUAL																						
			OC.	VAC.	RESER.	BAS.	REU.	PRINC.	AFP 10.23% 3% LEY 26504	ENCARG. DS.027-92	REFRI MOV	FAM	T.HOMO FEDU	DU 37+90 +73	BE 194 + 227.00	D.U. 011-99	ASIO. EXC.	T1+ 25846 + 227.00	D.S. 044-03	BONIF. ESP.	PERS.	DIFE RENCIAL	PLAZA EFEC. TOTAL MENSUAL	PLAZA V Y R TOTAL MENSUAL	R. TOTAL ANUAL			
Dirección Técnica de Sistemas e Informática																												
Director de Biblioteca I Medreno Mejía Juan Virgilio	F-3	1	1			0.06	38.45	38.51	0.00	0.00	5.01	0.00	115.46	663.37	150.00	183.26	0.00	93.37	150.00	123.71	0.01	0.00	1,522.70		18,272.40			
Operador PAD I Coraz Suárez Enrique Julio	STA	1	1			50.00	24.14	74.14	0.00	0.00	5.01	0.00	98.17	370.59	100.00	106.82	50.00	0.00	150.00	58.76	0.01	0.00	1,013.50		12,162.00			
II. ORGANOS DE CONTROL																												
1. ORGANOS DE CONTROL INSTITUCIONAL																												
Asistente Administrativo I Contreras Mercado David Jesús	SPE	1	1			50.00	28.84	78.84	30.96	0.00	5.01	3.00	108.32	405.03	120.00	124.51	60.00	0.00	150.00	61.07	0.01	0.00	1,146.75		13,761.00			
Auditor II Veliz Lazo Oscar Wenceslao	SPC	1	1			50.00	26.61	79.61	0.00	0.00	5.01	3.00	108.32	439.50	120.00	126.05	69.00	0.00	150.00	60.40	0.01	0.00	1,160.90		13,930.80			
Secretaria IV Salazar Tello Violeta Yamina	STC	1	1			50.00	23.82	73.82	0.00	0.00	5.01	0.00	98.17	353.54	100.00	102.43	40.00	0.00	150.00	58.66	0.01	0.00	981.64		11,779.68			
III. ORGANOS DE ASESORAMIENTO																												
1. OFICINA DE ASESORIA LEGAL																												
Secretaria III Correa Celi Carmen Liliana	STA	1	1			50.00	24.14	74.14	0.00	0.00	5.01	0.00	102.27	370.59	100.00	106.82	50.00	0.00	150.00	58.76	0.01	0.00	1,017.60		12,211.20			
2. OFICINA DE COOPERACION TECNICA																												
Secretaria III Torres Chuquiconde Leonor Viviana	STA	1	1			50.00	24.14	74.14	59.19	0.00	5.01	0.00	102.27	377.62	100.00	114.98	50.00	0.00	150.00	58.76	0.01	0.00	1,091.96		13,103.76			
3. OFICINA DE PLANIFICACION																												
Técnico Administrativo I Trujillo Chávez Isabel Liliana	STB	1	1			50.00	23.95	73.95	0.00	0.00	5.01	3.00	102.27	362.04	100.00	104.61	45.00	0.00	150.00	58.70	0.01	0.00	1,004.59		12,055.08			
Unidad de Racionalización y Estadística																												
Director de Sistema Administrativo II Castro Acevedo Noris Elda	F-3	1	1			0.06	38.45	38.51	30.43	0.00	5.01	3.00	115.46	663.37	150.00	183.26	0.00	90.36	150.00	123.71	0.01	0.00	1,553.12		18,637.44			
Jefe de la Unidad de Racionalización y Estadística																												
Asistente Administrativo II Vacante (Plaza Reservada Castro Acevedo Noris Elda)	SPC	1			1	50.00	26.61	79.61	0.00	0.00	5.01	0.00	0.00	439.93	120.00	126.05	69.00	0.00	150.00	60.40	0.01	0.00		1,050.01	12,600.12			
Secretaria III Osorio Ramos Laura del Pilar	STA	1	1			50.00	24.14	74.14	30.99	0.00	5.01	3.00	102.27	374.99	100.00	111.93	50.00	0.00	150.00	59.66	0.02	0.00	1,062.01		12,744.12			
Unidad de Presupuesto																												
Director de Sistema Administrativo II Guzmán Rojas Gladys Aida	F-3	1	1			50.00	38.45	88.45	0.00	0.00	5.01	0.00	115.46	613.43	150.00	183.26	0.00	93.36	150.00	123.71	0.01	0.00	1,522.69		18,272.28			
Jefe de la Unidad de Presupuesto																												
Secretaria III Flores Martínez Bertha Rosa	STA	1	1			50.00	24.14	74.14	30.99	0.00	5.01	3.00	102.27	374.99	100.00	111.93	50.00	0.00	150.00	59.66	0.01	0.00	1,062.00		12,744.00			
Técnico Administrativo II Reyes Hidalgo Saturnino Guadalupe	STB	1	1			50.00	23.95	73.95	0.00	0.00	5.01	3.00	102.27	362.04	100.00	104.61	45.00	0.00	150.00	58.70	0.01	0.00	1,004.59		12,055.08			
Unidad de Plancamiento y proyecto de Inversion																												
Asistente Administrativo II Alvarado Díaz Lucy Smith	SPE	1	1			50.00	28.84	78.84	30.84	0.00	5.01	3.00	108.32	392.97	120.00	117.01	60.00	0.00	150.00	60.17	0.02	0.00	1,126.18		13,514.16			
Especialista Administrativo IV Vacante	SPA	1			1	50.00	30.20	80.20	0.00	0.00	5.01	0.00	108.32	487.32	120.00	135.91	82.00	0.00	150.00	60.58	0.00	0.00		1,229.34	14,752.08			
IV. ORGANOS DE APOYO																												
1. DIRECCION GENERAL DE ADMINISTRACION																												
Técnico Administrativo I Ramos Pillaco Máximo	STC	1	1			50.00	23.82	73.82	13.79	0.00	5.01	3.00	102.27	356.20	103.42	102.43	40.00	0.00	150.00	58.66	0.01	0.00	1,008.61		12,103.32			
Técnico Administrativo II Yactayo Yataco Larry Manuel	STB					50.00	23.95	73.95	14.67	0.00	5.01	3.00	102.27	368.15	100.00	108.42	45.00	0.00	150.00	59.60	0.01	0.00	1,030.08		12,360.96			
Trabajador en Servicios II Córdova Pacheco César Augusto	SAB	1	1			50.00	23.27	73.27	27.52	0.00	5.01	3.00	97.06	348.86	80.00	100.15	30.00	0.00	150.00	59.39	0.01	0.00	975.29		11,703.48			
Especialista Administrativo II Reyes Díaz Helen Mary	SPE					50.00	28.84	78.84	0.00	0.00	5.01	3.00	103.98	393.29	120.00	117.20	60.00	0.00	150.00	60.17	0.01	0.00	1,091.50		13,098.00			
Asistente Administrativo II Carrillo Hidalgo Nelly Edith	SPE					50.00	28.84	78.84	35.28	0.00	5.01	3.00	108.32	406.53	120.00	125.44	60.00	0.00	150.00	61.07	0.01	203.32	1,163.50		13,842.00			

CARGO CLASIFICADO	NIVEL CARR.	TOTAL PLAZA PRES.	SIT. CARGO			BAS.	REU.	PRINC.	AFP 10.23% 3% LEY 28504	ENCARG. DS 027-92	REFRI MOV.	FAM.	T.HOMO FEDU	DU 37+90 +73	BE 194 + 227.00	D.U. 011-99	ASIG. EXC.	T1 + 25848 + 227.00	D.S. 044-03	BONIF. ESP.	PERS.	DIFE RENCIAL	PLAZA ELEC. TOTAL MENSUAL	PLAZA V Y R TOTAL MENSUAL	R. TOTAL ANUAL
			OC.	VAC.	RESER.																				
Dpto. de Gestión de Centros de Producción																									
Director de Sistema Administrativo II Cáceres Santa-Cruz de Escudero Gloria Esther	F-3	1	1			0.06	38.45	38.51	17.07	0.00	5.01	0.00	115.46	677.74	150.00	188.29	0.00	93.36	150.00	123.71	0.01	0.00	1,556.16		18,709.92
Jefe del Dpto. de Gestión de Centros de Producción																									
Secretaría III López Overluis Sonia Eugenia	STC	1	1			50.00	23.92	73.82	0.00	0.00	5.01	0.00	98.17	353.54	100.00	102.43	40.00	0.00	150.00	58.66	0.01	0.00	981.64		11,779.68
Técnico Administrativo II Bernabe Alcantara Juan	STA	1	1			50.00	24.14	74.14	31.02	0.00	5.01	3.00	102.27	382.35	100.00	114.15	50.00	0.00	150.00	59.66	0.00	430.75	1,071.60		12,859.20
2. OFICINA DE INFRAESTRURA FISICA																									
Dpto. de Planeamiento Físico																									
Técnico Administrativo II Vera Mego Maria Cecilia	STD	1	1			50.00	23.67	73.67	0.00	0.00	5.01	3.00	98.17	344.70	100.00	100.03	35.00	0.00	150.00	58.61	0.01	0.00	968.20		11,618.40
Ingeniero II Vacante	SPC	1		1		50.00	29.61	79.61	0.00	0.00	5.01	0.00	0.00	439.93	120.00	126.06	69.00	0.00	150.00	60.40	0.01	0.00		1,050.01	12,800.12
3. OFICINA DE ECONOMIA																									
Unidad de Contabilidad																									
Director de Sistema Administrativo II Gutiérrez Bracamonte José Luis	F-4	1	1			50.00	40.47	90.47	0.00	0.00	5.01	0.00	123.88	689.14	150.00	193.05	0.00	58.96	150.00	133.18	0.01	0.00	1,593.68		19,124.16
Jefe de la División de Contabilidad																									
Secretaría II Ventura Anicama Imelda Clemencia	STB	1	1			50.00	23.95	73.95	14.35	0.00	5.01	3.00	102.27	362.04	109.85	104.61	45.00	0.00	150.00	59.60	0.01	0.00	1,029.69		12,356.28
Director de Sistema Administrativo II Carranza Ramos Jaime Enrique	F-3	1	1			50.00	38.45	88.45	0.00	0.00	5.01	0.00	115.46	613.43	150.00	183.26	0.00	93.36	150.00	123.71	0.01	0.00	1,522.69		18,272.28
Jefe del Dpto. Contabilidad Patrimonial																									
Técnico Administrativo II Montalvan Saavedra Janeth	STA	1	1			50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.01	0.00	915.01		10,980.12
Díaz Fernández Feliciano Haydee	STB	1	1			50.00	23.95	73.95	30.38	0.00	5.01	3.00	102.27	365.08	109.85	111.37	45.00	0.00	150.00	58.57	0.01	0.00	1,054.49		12,653.88
Cárdenas Cárdenas Rosa María	STA	1	1			50.00	24.14	74.14	14.35	0.00	5.01	0.00	102.27	370.59	104.66	108.86	50.00	0.00	150.00	58.76	0.01	438.82	1,039.65		12,475.90
Técnico Administrativo I Vacante	STC	1		1		50.00	23.82	73.82	0.00	0.00	5.01	0.00	0.00	353.06	100.00	102.43	40.00	0.00	150.00	58.66	0.01	0.00		883.01	10,596.12
Director de Sistema Administrativo I Chávez Barriga Ana María	F-2	1	1			50.00	36.47	86.47	22.83	0.00	5.01	3.00	115.25	636.91	150.00	173.00	90.00	0.15	150.00	65.85	0.02	0.00	1,498.29		17,979.48
Unidad de Tesorería																									
Director de Sistema Administrativo II Prado García Lucila Rayda	F-4	1	1			0.06	40.47	40.53	23.82	0.00	5.01	3.00	123.88	659.87	150.00	187.86	0.00	68.34	150.00	123.71	0.01	0.00	1,556.03		18,672.36
Jefe de la División de Tesorería																									
Secretaría IV Enciso Ojeda de Herrera Nancy	STD	1	1			50.00	23.67	73.67	0.00	0.00	5.01	0.00	102.27	344.70	100.00	100.03	35.00	0.00	150.00	58.61	0.01	0.00	969.30		11,631.60
Técnico Administrativo II Gonzales Calero Augusto César	STB	1	1			50.00	23.95	73.95	0.00	0.00	5.01	0.00	98.17	362.04	100.00	104.61	45.00	0.00	150.00	58.70	0.01	0.00	997.49		11,969.88
Paraguay Velasquez Nicolás Mesias	STB	1	1			50.00	23.95	73.95	13.29	0.00	5.01	0.00	102.27	362.04	103.76	104.61	45.00	0.00	150.00	58.70	0.01	0.00	1,018.64		12,223.68
Mayorca Huanqui Víctor Alberto Enrique	STC	1	1			50.00	23.82	73.82	14.35	0.00	5.01	0.00	102.27	354.08	109.85	103.05	40.00	0.00	150.00	58.66	0.01	0.00	1,011.10		12,133.20
Vacante	STC	1		1		50.00	23.82	73.82	0.00	0.00	5.01	0.00	0.00	353.08	100.00	102.43	40.00	0.00	150.00	58.66	0.01	0.00		883.01	10,596.12
(Plaza Reservada Guzmán Rojas Gladys Aida)																									
Especialista Administrativo IV Jefe Fondos de Pagos en Efectivo	F-2	1		1		50.00	23.95	73.95	0.00	332.26	5.01	0.00	102.27	362.04	103.76	104.61	0.00	45.00	250.00	58.70	0.01	0.00		1,437.61	17,251.32
Asistente Administrativo I Rojas Sebastián Richard Rafael	SPE	1	1			50.00	28.84	78.84	0.00	0.00	5.01	0.00	103.98	393.29	120.00	117.20	60.00	0.00	150.00	60.17	0.01	0.00	1,088.50		13,062.00
Especialista Administrativo IV Jefe de Programación de Fondos	F-2	1		1		50.00	23.95	73.95	0.00	332.26	5.01	0.00	102.27	362.04	103.76	104.61	0.00	45.00	250.00	58.70	0.01	0.00		1,437.61	17,251.32
Técnico Administrativo II Huamán Vergaray Marilú Celina	STC	1	1			50.00	23.67	73.67	0.00	0.00	5.01	0.00	102.27	344.70	100.00	100.03	35.00	0.00	150.00	58.61	0.01	0.00	969.30		11,631.60
Trabajador en Servicios II Juri Potocino Percy Guzmán	SAD	1				50.00	23.11	73.11	0.00	0.00	5.01	3.00	97.08	328.10	80.00	92.57	-30.00	0.00	150.00	58.44	0.01	0.00	917.32		11,007.84

CARGO CLASIFICADO	NIVEL CARR.	TOTAL PLAZA PRES.	SIT. CARGO			REMUNERACION MENSUAL																		PLAZA EFEC. TOTAL MENSUAL	PLAZA V Y R TOTAL MENSUAL	R. TOTAL ANUAL
			OC.	VAC.	RESER	BAS.	REU.	PRINC.	AFP 10.23%, 3% LEY 26504	ENCARG. DS.027-92	REFRI MOV.	FAM.	T.HOMO FEDU	DU 37+90 +73	BE 194 + 227.00	D.U. 011-99	ASIG. EXC.	T1 + 25846 + 227.00	D.S. 044-03	BONIF. ESP.	PERS.	DIFE RENCIAL				
Director de Programa Sectorial II Vacante	F-3	1			1	0.06	38.45	38.51	0.00	0.00	5.01	0.00	0.00	683.14	150.00	183.26	0.00	93.37	250.00	123.71	0.00	1,507.00		1,507.00	18,084.00	
Técnico Administrativo III Loli Mejia Luis Gregorio (Sección Control de Asistencia)	F2	1	1			50.00	36.47	86.47	0.00	0.00	5.01	4.50	115.46	629.27	150.00	168.25	90.00	0.00	150.00	65.81	0.00	0.00	1,484.77		17,577.24	
Dpto. de Remuneraciones y Pensiones																										
Director de Sistema Administrativo II Vallejo Orrego Pedro Jefe del Dpto de Remuneraciones y Pensiones	F-3	1	1			0.06	38.45	38.51	62.20	0.00	5.01	0.00	115.46	684.87	150.00	196.65	0.00	93.36	150.00	123.71	0.02	0.00	1,619.79		19,437.48	
Asistente Administrativo II Calderon Atuncar Carlos Ernesto	SPE	1	1			50.00	28.84	78.84	0.00	0.00	5.01	3.00	103.98	393.29	120.00	117.20	60.00	0.00	150.00	60.17	0.01	0.00	1,091.50		13,098.00	
Técnico Administrativo III Pinedo Llanos Mirtha Almida	STA	1	1			50.00	24.14	74.14	14.35	0.00	5.01	0.00	102.27	370.59	109.85	106.82	50.00	0.00	150.00	58.76	0.01	0.00	1,041.80		12,501.60	
Francía Loeyza Miguel Angel	STA	1	1			50.00	24.14	74.14	0.00	0.00	5.01	3.00	98.17	370.59	100.00	106.82	50.00	0.00	150.00	58.76	0.01	0.00	1,016.50		12,198.00	
Técnico Administrativo III Palacios Palacios Raúl Leoncio	STA	1	1			50.00	24.14	74.14	31.02	0.00	5.01	3.00	102.27	382.35	100.00	114.15	50.00	0.00	150.00	59.66	0.01	0.00	1,071.61		12,859.32	
Técnico Administrativo I Delgado Terrazas Marco Antonio	STB	1	1			50.00	23.95	73.95	0.00	0.00	5.01	0.00	102.27	362.04	100.00	104.61	45.00	0.00	150.00	58.70	0.01	0.00	1,001.59		12,019.08	
Técnico Administrativo II Delgado Gómez Carlos Emilio Apeza Alvarado Luis Enrique	STB STE	1 1	1 1			50.00 50.00	23.95 23.52	73.95 73.52	0.00 30.38	0.00 0.00	5.01 5.01	0.00 0.00	102.27 102.27	362.04 350.08	100.00 109.85	104.61 106.50	45.00 30.00	0.00 0.00	150.00 150.00	58.70 58.57	0.01 0.01	0.00 0.00	1,001.59 1,016.19		12,019.08 12,194.28	
Dpto. de Personal Docente																										
Director de Sistema Administrativo II Aguilar Benavente Luz María Jefe del Dpto de Personal Docente	F-3	1	1			50.00	38.45	88.45	30.38	0.00	5.01	0.00	115.46	613.43	150.00	183.26	0.00	93.36	150.00	123.71	0.01	0.00	1,553.07		18,636.84	
Técnico Administrativo II Veliz Solorzano Williams Oscar	STA	1	1			50.00	24.14	74.14	0.00	0.00	5.01	0.00	98.17	370.59	100.00	106.82	50.00	0.00	150.00	58.76	0.01	0.00	1,013.50		12,162.00	
Técnico Administrativo II De la Cruz Montoya Fanny Luz	STE	1	1			50.00	23.52	73.52	0.00	0.00	5.01	0.00	98.17	336.17	100.00	97.84	30.00	0.00	150.00	58.57	0.01	0.00	948.28		11,391.48	
S. OFICINA DE SERVICIOS GENERALES																										
Secretaria IV Lozano Zamora Julia Melanie	STB	1	1			50.00	23.95	73.95	0.00	0.00	5.01	0.00	98.17	362.04	100.00	104.61	45.00	0.00	150.00	58.70	0.01	0.00	997.49		11,969.88	
Asistente Administrativo II Romero Enriquez Mary Filomena	SPD	1	1			50.00	29.16	79.16	16.52	0.00	5.01	0.00	108.32	421.75	120.00	124.96	64.00	0.00	150.00	60.27	0.01	336.61	1,150.00		13,800.00	
Técnico Administrativo I Quispe Arango Edgar Felix	STB	1	1			50.00	23.95	73.95	27.52	0.00	5.01	3.00	102.27	362.04	100.00	104.61	45.00	0.00	150.00	59.60	0.01	0.00	1,033.01		12,399.12	
Auxiliar de Sistema Administrativo II Villar Paucar Angela Maria	SAB	1	1			50.00	23.27	73.27	0.00	0.00	5.01	0.00	93.19	341.08	80.00	94.68	30.00	0.00	150.00	58.46	0.01	0.00	825.73		11,108.76	
Trabajador en Servicios II																										
Paraguay Montes Hugo Juan	SAC	1	1			50.00	23.19	73.19	13.46	0.00	5.01	3.00	97.08	340.00	80.00	97.13	30.00	0.00	150.00	58.37	0.01	0.00	948.25		11,379.00	
Reyes Risco Juvenal	SAD	1	1			50.00	23.11	73.11	13.29	0.00	5.01	3.00	97.08	333.13	80.76	95.96	30.00	0.00	150.00	58.44	0.01	0.00	939.79		11,277.48	
Leon Aguilar Jacobo	SAC	1	1			50.00	23.19	73.19	13.46	0.00	5.01	0.00	97.08	338.91	83.65	97.07	30.00	0.00	150.00	58.47	0.01	0.00	947.85		11,374.20	
Leon Azurza Luis Alejandro	SAD	1	1			50.00	23.11	73.11	10.78	0.00	5.01	0.00	0.00	327.87	80.00	92.57	30.00	0.00	150.00	58.44	0.01	0.00	827.79		9,933.48	
Dpto. de Mantenimiento Físico																										
Director de Sistema Administrativo II Castillo Espinoza Rafael Pastor	F-3	1	1			0.06	38.45	38.51	28.13	0.00	5.01	3.00	115.46	673.10	150.00	189.32	0.00	90.36	150.00	123.71	0.00	0.00	1,566.60		18,799.20	
Técnico Administrativo I Zamora Lozano Luis	STE	1	1			50.00	23.52	73.52	27.40	0.00	5.01	3.00	102.27	344.73	100.00	100.07	30.00	0.00	150.00	58.57	0.01	0.00	994.58		11,934.96	
Técnico Administrativo II Ccoñas Coora Alfonso	STB					50.00	23.95	73.95	30.96	0.00	5.01	3.00	102.27	366.46	100.00	109.74	45.00	0.00	150.00	59.60	0.01	0.00	1,046.00		12,552.00	
Artesano I Cordova Fernández Fabián Sebastian Quispe Zarate Pio Edmundo	STD STD	1 1	1 1			50.00 50.00	23.67 23.67	73.67 73.67	0.00 13.46	0.00 0.00	5.01 5.01	0.00 0.00	0.00 102.27	344.70 344.70	100.00 103.65	100.01 100.03	35.00 35.00	0.00 0.00	150.00 150.00	58.61 58.61	0.01 0.01	0.00 0.00	867.01 986.41		10,404.12 11,836.92	
Artesano II Fernández Cconilla Alejandro Jiménez Marifios Juan Pedro Lapa Romero Carlos Enrique Huamán López Fernando	STB STD STD STD	1 1 1 1	1 1 1 1			50.00 50.00 50.00 50.00	23.95 23.95 23.67 23.67	73.95 73.95 73.67 73.67	13.46 0.00 13.46 27.40	0.00 0.00 0.00 0.00	5.01 5.01 5.01 5.01	3.00 0.00 0.00 3.00	102.27 102.27 102.27 102.27	362.04 361.74 339.91 345.77	100.00 100.00 103.65 100.00	104.61 104.42 101.98 100.72	45.00 45.00 35.00 35.00	0.00 0.00 0.00 0.00	150.00 150.00 150.00 150.00	59.60 58.70 58.61 58.61	0.01 0.01 0.01 0.01	0.00 0.00 0.00 0.00	1,018.95 1,001.10 983.57 1,001.46		12,227.40 12,013.20 11,802.84 12,017.52	

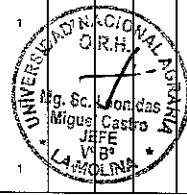
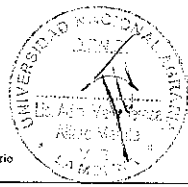


Página 8

CARGO CLASIFICADO	NIVEL CARR.	TOTAL PLAZA PRES.	SIT. CARGO			BAS.	REU.	PRINC.	AFP 10.23%, 3% LEY 26504	ENCARG. DS.027-92	REFRI MOV.	FAM.	T.HOMO FEDU	REMUNERACION MENSUAL										PLAZA EFEC. TOTAL MENSUAL	PLAZA V Y R TOTAL MENSUAL	R. TOTAL ANUAL
			OC.	VAC.	RESER.									DU 37+90 +73	BE 194 + 227.00	D.U. 011-99	ASIG. EXC.	T1 + 25846 + 227.00	D.S. 044-03	BONIF. ESP.	PERS.	DIFE RENCIAL				
Técnico Administrativo II Sandoval Lozada Cesar Rubén	STE	1	1			50.00	23.52	73.52	0.00	0.00	5.01	0.00	0.00	336.06	100.00	97.84	30.00	0.00	150.00	58.57	0.01	0.00	851.01		10,212.12	
Trabajador en Servicios II Gave Barja Marieli Rosario	SAC	1	1			50.00	23.19	73.19	0.00	0.00	5.01	0.00	93.19	334.31	80.00	93.58	30.00	0.00	150.00	58.47	0.01	0.00	917.76		11,013.12	
<u>Dpto. Acad. de Entomología</u>																										
Secretaria III Antón Vaquerizo Gladys Rosa	STD	1	1			50.00	23.67	73.67	0.00	0.00	5.01	0.00	98.17	344.70	100.00	100.03	35.00	0.00	150.00	58.61	0.01	0.00	965.20		11,582.40	
Investigador Agrario II Huanca Maldonado Javier	SPD	1	1			50.00	29.16	79.16	0.00	0.00	5.01	0.00	0.00	416.16	120.00	121.40	64.00	0.00	150.00	60.27	0.01	0.00	1,016.01		12,192.12	
Técnico en Laboratorio II Sernaque Rodríguez Guillermo	STB	1	1			50.00	23.95	73.95	0.00	0.00	5.01	3.00	102.27	362.04	100.00	104.61	45.00	0.00	150.00	58.70	0.01	0.00	1,004.59		12,055.08	
Auxiliar de Agropecuaria I Cocquiri Incañari Hernán	SAD	1	1			50.00	23.11	73.11	0.00	0.00	5.01	0.00	93.19	328.10	80.00	92.57	30.00	0.00	150.00	58.44	0.01	0.00	910.43		10,925.16	
Auxiliar de Artesanía I Flores Martínez Luis Enrique	SAC	1	1			50.00	23.19	73.19	0.00	0.00	5.01	0.00	0.00	334.75	80.00	93.58	30.00	0.00	150.00	58.47	0.00	0.00		825.00	9,900.00	
<u>Dpto. Acad. De Fitopatología</u>																										
Secretaria IV Sagastegui Poma Mirian Leonor	STD	1	1			50.00	23.67	73.67	0.00	0.00	5.01	3.00	0.00	344.70	100.00	100.01	35.00	0.00	150.00	58.61	0.01	0.00	870.01		10,440.12	
Investigador Agrario II Flores Torres Juan Gerardo	SPC	1	1			50.00	29.61	79.61	34.80	0.00	5.01	0.00	108.32	444.07	120.00	132.33	69.00	0.00	150.00	60.40	0.01	0.00	1,203.56		14,442.60	
Técnico Agropecuario I Romero Carrillo José Agustín	STC	1	1			50.00	23.82	73.82	0.00	0.00	5.01	0.00	98.17	353.54	100.00	102.43	40.00	0.00	150.00	58.66	0.01	0.00	981.64		11,779.68	
Auxiliar de Agropecuaria II Clemente Rojas Vda. de Reyes Olga Marcelina	SAB	1	1			50.00	23.27	73.27	27.40	0.00	5.01	3.00	97.08	345.73	80.65	100.07	30.00	0.00	150.00	59.39	0.01	0.00	971.61		11,659.32	
Auxiliar de Agropecuaria I Lanes Ramos Marcelino Andrés	SAD	1	1			50.00	23.11	73.11	27.80	0.00	5.01	0.00	97.08	338.15	83.76	99.03	30.00	0.00	150.00	58.44	0.01	0.00	962.44		11,549.28	
Santos León Javier	SAD	1	1			50.00	23.11	73.11	0.00	0.00	5.01	0.00	93.19	328.10	80.00	92.57	30.00	0.00	150.00	58.44	0.01	0.00	910.43		10,925.16	
<u>Dpto. Acad. De Fitotecnia</u>																										
Secretaria III Velásquez Bueno Elia Rosa	STA	1	1			50.00	24.14	74.14	30.99	0.00	5.01	3.00	102.27	378.80	100.00	113.56	50.00	0.00	150.00	59.66	0.01	0.00	1,067.44		12,809.28	
Auxiliar de Laboratorio II Hernando Suarez Guillermo Jacinto	SAC	1	1			50.00	23.19	73.19	27.70	0.00	5.01	5.00	97.08	345.37	80.00	100.47	30.00	0.00	150.00	59.67	0.01	0.00	973.50		11,682.00	
<u>Dpto. Acad. De Horticultura</u>																										
Secretaria III Díaz Chavez Magda Luisa	STA	1	1			50.00	24.14	74.14	14.71	0.00	5.01	0.00	102.27	375.37	100.00	109.80	50.00	0.00	150.00	59.76	0.00	0.00	1,040.06		12,480.72	
Técnico Agropecuario I Sacsara Coronado Gloria Dorila	STD	1	1			50.00	23.67	73.67	13.46	0.00	5.01	3.00	102.27	344.70	100.00	100.03	35.00	0.00	150.00	59.51	0.01	0.00	986.66		11,839.92	
Técnico en Laboratorio II Flores Gamarra Carlos Emilio	STD	1	1			50.00	23.67	73.67	0.00	0.00	5.01	0.00	102.27	346.31	104.66	101.04	35.00	0.00	150.00	58.61	0.01	0.00	976.58		11,718.96	
<u>Dpto. Acad. De Suelos y Fertilizantes</u>																										
Secretaria III Gutiérrez Morón Jesús Elizabeth	STE	1	1			50.00	23.52	73.52	0.00	0.00	5.01	0.00	98.17	336.17	100.00	97.84	30.00	0.00	150.00	58.57	0.01	0.00	949.29		11,361.48	
Técnico en Laboratorio II Rodríguez Vázquez Luis Lázaro	STB	1	1			50.00	23.95	73.95	14.67	0.00	5.01	3.00	102.27	368.15	100.00	106.42	45.00	0.00	150.00	59.60	0.01	0.00	1,030.08		12,360.96	
Yman Litano Leoncio	STB	1	1			50.00	23.95	73.95	14.67	0.00	5.01	3.00	102.27	368.15	100.00	106.42	45.00	0.00	150.00	59.60	0.01	0.00	1,030.08		12,360.96	
Guerrero Lázaro Juan Miguel	STB	1	1			50.00	23.95	73.95	0.00	0.00	5.01	0.00	102.27	362.04	100.00	104.61	45.00	0.00	150.00	58.70	0.01	0.00	1,001.59		12,019.08	
Chauca Peralta Irene	STE	1	1			50.00	23.52	73.52	14.35	0.00	5.01	0.00	102.27	344.54	109.85	103.05	30.00	0.00	150.00	58.57	0.01	0.00	991.17		11,894.04	
De la Vega Arcos Efraín	STB	1	1			50.00	23.95	73.95	0.00	0.00	5.01	0.00	98.17	362.04	100.00	104.61	45.00	0.00	150.00	58.70	0.01	0.00	997.49		11,969.88	
Auxiliar de Laboratorio II García Lette Silvio Abel	SAA					50.00	23.36	73.36	27.52	0.00	5.01	3.00	97.08	351.62	80.00	100.15	30.00	0.00	150.00	59.42	0.01	0.00	977.17		11,726.04	
Auxiliar de Laboratorio II Farfán Torres Máximo Nicolás	SAD	1				50.00	23.11	73.11	13.30	0.00	5.01	3.00	97.08	333.18	80.00	95.99	30.00	0.00	150.00	59.34	0.01	0.00	940.02		11,280.24	
<u>Prog. De Invest. Algodonero</u>																										
Técnico Administrativo I Ventura Vilca de Quispe Primitiva Romula	STE					50.00	23.52	73.52	14.35	0.00	5.01	0.00	102.27	344.54	109.85	103.05	30.00	0.00	150.00	58.57	0.02	0.00	991.18		11,894.16	

CARGO CLASIFICADO	NIVEL CARR.	TOTAL PLAZA PRES.	SIT. CARGO			BAS.	REU.	PRINC.	APP 10.23%, 3% LEY 26504	ENCARG. DS 027-92	REFRI MOV	FAM	T.HOMO FEDU	REMUNERACION MENSUAL										PLAZA EFEC. TOTAL MENSUAL	PLAZA V Y R TOTAL MENSUAL	R. TOTAL ANUAL
			OC.	VAC.	RESER.									DU 37+90+73	BE 194+227.00	D.U. 011-99	ASIG. EXC.	T1+25846+227.00	D.S. 044-03	BONIF. ESP.	PERS.	DIFE RENCIAL				
Proq. De Invest. En Pastos y Forrajes																										
Secretaria III Castillo Torres Sofia	STA	1	1			50.00	24.14	74.14	14.81	0.00	5.01	3.00	102.27	376.44	100.00	110.46	50.00	0.00	150.00	58.76	0.01	0.00	1,044.90		12,538.80	
Auxiliar de Agropecuaria I Lolay Sedano Albino	SAD	1	1			50.00	23.11	73.11	13.30	0.00	5.01	3.00	97.08	333.18	80.00	95.99	30.00	0.00	150.00	59.34	0.01	0.00	940.02		11,280.24	
Operador de Equipo Pesado I Quispe Jaulis Marcelo	SAD	1	1			50.00	23.11	73.11	0.00	0.00	5.01	0.00	93.19	328.10	80.00	92.57	30.00	0.00	150.00	58.44	0.01	0.00	910.43		10,925.16	
Campo Agrícola Experimental																										
Asistente en Servicios de Recursos Naturales I Caytulo Riveros Antonio	SPE	1	1			50.00	28.84	78.84	35.42	0.00	5.01	3.00	108.32	406.57	120.00	125.47	60.00	0.00	150.00	61.07	0.01	0.00	1,153.71		13,844.52	
Técnico Agropecuario I García Alarcón de Ramos Angélica	STE	1	1			50.00	23.52	73.52	31.86	0.00	5.01	3.00	102.27	351.62	109.85	107.46	30.00	0.00	150.00	58.57	0.01	0.00	1,023.17		12,278.04	
Paucar Curo Esteban Domingo	STD	1	1			50.00	23.67	73.67	0.00	0.00	5.01	3.00	0.00	344.70	100.00	100.01	35.00	0.00	150.00	58.61	0.01	0.00	870.01		10,440.12	
Loayza Arango Augusto Rolando	STD	1	1			50.00	23.67	73.67	0.00	0.00	5.01	0.00	0.00	344.68	100.00	100.03	35.00	0.00	150.00	58.61	0.01	0.00	867.01		10,404.12	
Carhuarica Ramos Alberto	STE	1	1			50.00	23.52	73.52	0.00	0.00	5.01	0.00	0.00	336.06	100.00	97.84	30.00	0.00	150.00	58.57	0.01	0.00	851.01		10,212.12	
Técnico Administrativo I Silva Baca Fátima Elizabeth	STC	1	1			50.00	23.82	73.82	14.50	0.00	5.01	3.00	102.27	359.59	100.00	106.19	40.00	0.00	150.00	59.56	0.01	0.00	1,013.95		12,167.40	
Auxiliar de Agropecuaria I Tambini Reyes Elisee	SAD	1	1			50.00	23.11	73.11	54.54	0.00	5.01	3.00	97.08	347.43	80.00	104.87	30.00	0.00	150.00	59.34	0.01	0.00	1,004.39		12,052.68	
Peña Medrano Antonio	SAD	1	1			50.00	23.11	73.11	27.86	0.00	5.01	3.00	97.08	338.15	80.00	99.08	30.00	0.00	150.00	59.34	0.01	0.00	962.44		11,549.28	
2. FACULTAD DE CIENCIAS																										
Secretaria IV Barreto Rodríguez Gina Lissie	STC	1	1			50.00	23.82	73.82	0.00	0.00	5.01	0.00	98.17	353.54	100.00	102.43	40.00	0.00	150.00	58.66	0.01	0.00	981.64		11,779.68	
Secretaria III Berrocal Alegria Sonia	STC	1	1			50.00	23.82	73.82	0.00	0.00	5.01	0.00	0.00	353.08	100.00	102.43	40.00	0.00	150.00	58.66	0.01	0.00	883.01		10,586.12	
Técnico Administrativo I Soliz Tarazona Augusto Maximo	STE	1	1			50.00	23.52	73.52	30.79	0.00	5.01	3.00	102.27	350.22	106.85	108.59	30.00	0.00	150.00	58.57	0.01	0.00	1,016.83		12,201.96	
Dpto. Acad. De Biología																										
Secretaria III Llatañe Jiménez Yoganey	STC	1	1			50.00	23.82	73.82	0.00	0.00	5.01	0.00	98.17	353.54	100.00	102.43	40.00	0.00	150.00	58.66	0.01	0.00	981.64		11,779.68	
Técnico en Laboratorio II Quispe Serpa Crisostomo	STB	1	1			50.00	23.95	73.95	14.67	0.00	5.01	3.00	102.27	368.16	100.00	108.42	45.00	0.00	150.00	59.60	0.01	0.00	1,030.09		12,361.08	
Romero Silva Luciano	STD	1	1			50.00	23.67	73.67	14.35	0.00	5.01	3.00	102.27	351.26	100.76	104.12	35.00	0.00	150.00	59.51	0.01	0.00	998.96		11,987.52	
Técnico Agropecuario I Rojas Mendoza Carila	STD	1	1			50.00	23.67	73.67	31.64	0.00	5.01	3.00	102.27	350.52	105.95	108.77	35.00	0.00	150.00	59.47	0.01	0.00	1,023.31		12,279.72	
Vacante	STD	1		1		50.00	23.67	73.67	0.00	0.00	5.01	0.00	0.00	344.70	100.00	100.01	35.00	0.00	150.00	58.61	0.01	0.00		887.01	10,404.12	
Técnico Agropecuario I Ramos Salazar Elva Edith	STE	1	1			50.00	23.52	73.52	0.00	0.00	5.01	0.00	0.00	336.06	100.00	97.84	30.00	0.00	150.00	58.57	0.01	0.00	851.01		10,212.12	
Auxiliar de Agropecuaria I Calderón Cordova de Loayza Flora	SAA	1	1			50.00	23.36	73.36	13.29	0.00	5.01	0.00	97.08	348.00	83.76	95.96	30.00	0.00	150.00	58.52	0.01	0.00	954.89		11,459.88	
Pérez Fernández Claudio Marcelino	SAD	1	1			50.00	23.11	73.11	0.00	0.00	5.01	0.00	0.00	327.87	80.00	92.57	30.00	0.00	150.00	58.44	0.01	0.00	817.01		9,804.12	
Vicente Armas Eberth Adalmo	SAD	1	1			50.00	23.11	73.11	0.00	0.00	5.01	0.00	0.00	335.87	80.00	92.57	30.00	0.00	150.00	58.44	0.01	0.00	825.01		9,900.12	
Dpto. Acad. De Física y Meteorología																										
Secretaria III Herrera Cabrera Miriam del Pilar	STE	1	1			50.00	23.52	73.52	0.00	0.00	5.01	0.00	98.17	336.17	100.00	97.84	30.00	0.00	150.00	58.57	0.01	0.00	949.29		11,391.48	
Técnico en Laboratorio II Solís Príncipe Fidencio Edmundo	STA	1	1			50.00	24.14	74.14	0.00	0.00	5.01	3.00	102.27	371.64	100.00	107.47	50.00	0.00	150.00	59.66	0.00	0.00	1,023.19		12,278.28	
Paucar Serda Ignacio	STB	1	1			50.00	23.95	73.95	14.67	0.00	5.01	3.00	102.27	368.15	100.00	106.42	45.00	0.00	150.00	59.60	0.01	0.00	1,030.08		12,360.96	
Ramírez Montero Francisco Raúl	STB	1	1			50.00	23.95	73.95	27.87	0.00	5.01	6.00	102.27	362.04	100.00	104.61	45.00	0.00	150.00	60.07	0.01	0.00	1,036.83		12,441.96	
Trabajador en Servicios II Pérez Cerda Hugo Carlos	SAD	1	1			50.00	23.11	73.11	0.00	0.00	5.01	0.00	97.08	328.10	80.00	92.57	30.00	0.00	150.00	58.44	0.01	0.00	914.32		10,971.84	
Observador en Meteorología II Vilchez Gutierrez Antonio	SAB	1	1			50.00	23.27	73.27	0.00	0.00	5.01	0.00	93.19	341.08	80.00	94.68	30.00	0.00	150.00	58.49	0.01	0.00	926.73		11,108.76	
Dpto. Acad. De Matemática																										
Secretaria III Huarac Tito Della Carmen	STB	1	1			50.00	23.95	73.95	14.47	0.00	5.01	3.00	102.27	364.26	100.00	107.61	45.00	0.00	150.00	59.60	0.01	0.00	1,025.18		12,302.16	

CARGO CLASIFICADO	NIVEL CARR.	TOTAL PLAZA PRES	SIT. CARGO			REMUNERACION MENSUAL																					
			OC.	VAC.	RESER.	BAS.	REU.	PRINC.	AFP 10.23% 3% LEY 26504	ENCARG. DS.027-92	REFRI MOV.	FAM.	T.HOMO FEDU	DU 37+90 +73	BE 194 + 227.00	D.U. 011-99	ASIG. EXC.	T1 + 25846 + 227.00	D.S. 044-03	BONIF. ESP.	PERS.	DIFE RENCIAL	PLAZA EFEC. TOTAL MENSUAL	PLAZA V Y R TOTAL MENSUAL	R. TOTAL ANUAL		
Dpto. Acad. De Estadística e Informática																											
Secretaria III Sacsá Fernandez Rosa Lucy	STB	1	1			50.00	23.95	73.95	14.67	0.00	5.01	3.00	102.27	368.16	100.00	108.42	45.00	0.00	150.00	59.60	0.01	0.00	1,030.09		12,361.08		
Operador de Equipo de Imprenta I Ramos Quispe Julián Jorge	STE	1	1			50.00	23.52	73.52	0.00	0.00	5.01	0.00	96.17	336.17	100.00	97.84	30.00	0.00	150.00	58.57	0.01	0.00	949.29		11,391.48		
Dpto. de Gestión Empresarial																											
Secretaria IV Chamaya Gutierrez Maria Teresa	STA	1	1			50.00	24.14	74.14	14.54	0.00	5.01	3.00	102.27	371.22	100.00	107.55	50.00	0.00	150.00	59.66	0.01	0.00	1,037.40		12,448.80		
Trabajador en Servicios II Quispe Cardenas Manuel	SAD	1	1			50.00	23.11	73.11	0.00	0.00	5.01	0.00	93.19	328.10	80.00	92.57	30.00	0.00	150.00	58.44	0.01	0.00	910.43		10,925.16		
5. FACULTAD DE INDUSTRIAS ALIMENTARIAS																											
Secretaria IV Coronel Platero Verónica Adellita	STA	1	1			50.00	24.14	74.14	14.84	0.00	5.01	3.00	54.12	376.76	100.00	110.66	50.00	0.00	150.00	107.81	0.01	0.00	1,046.35		12,556.20		
Secretaria IV Arrese Garcia Martha Victoria	STB	1	1			50.00	23.52	73.52	0.00	0.00	5.01	0.00	0.00	336.06	100.00	97.84	30.00	0.00	150.00	58.57	0.01	0.00	851.01		10,212.12		
Dpto. Acad. De Ing. De Alim. Y Prod. Agrop.																											
Secretaria III Bejarano Rodríguez de Vidal Sara Eudocia	STA	1	1			50.00	24.14	74.14	30.99	0.00	5.01	3.00	102.27	375.00	100.00	111.93	50.00	0.00	150.00	59.66	0.00	0.00	1,062.00		12,744.00		
Dpto. Acad. De Tec. De Alim. Y Prod. Agrop.																											
Técnico en Laboratorio II Mansilla de la Cruz Julia Ana	STB	1	1			50.00	23.95	73.95	27.52	0.00	5.01	3.00	102.27	362.04	100.00	104.61	45.00	0.00	150.00	59.60	0.01	0.00	1,033.01		12,396.12		
Pisco Huachua de Javier Derflia	STD	1	1			50.00	23.67	73.67	27.54	0.00	5.01	5.00	102.27	344.90	100.00	100.18	35.00	0.00	150.00	59.81	0.01	0.00	1,003.39		12,040.68		
6. FACULTAD DE INGENIERIA AGRICOLA																											
Técnico Administrativo I Aroca Arenas César Antonio	STD	1	1			50.00	23.67	73.67	0.00	0.00	5.01	3.00	98.17	344.70	100.00	100.03	35.00	0.00	150.00	58.61	0.01	0.00	986.20		11,618.40		
Dpto. Acad. De Construcciones Rurales																											
Secretaria III Montoya Chávez Raquel Victoria	STC	1	1			50.00	23.82	73.82	0.00	0.00	5.01	0.00	102.27	353.54	100.00	102.43	40.00	0.00	150.00	58.66	0.01	0.00	985.74		11,828.88		
Dibujante II Colombatti Pezo Dante Baltazar	STB	1	1			50.00	23.95	73.95	14.54	0.00	5.01	0.00	102.27	366.77	100.00	107.55	45.00	0.00	150.00	58.70	0.02	0.00	1,023.61		12,285.72		
Asistente en Servicios de Infraestructura I Meza Quispe Fortunato	SPE	1	1			50.00	28.84	78.84	0.00	0.00	5.01	0.00	0.00	363.78	120.00	117.20	60.00	0.00	150.00	60.17	0.01	0.00	985.01		11,820.12		
Dpto. Acad. De Mecanización Agrícola																											
Secretaria III Paredes Salas Gladys Esther	STD	1	1			50.00	23.67	73.67	0.00	0.00	5.01	3.00	102.27	344.70	100.00	100.04	35.00	0.00	150.00	58.61	0.01	0.00	972.31		11,667.72		
Chofer II Espiritu Bautista Pablo Raúl	STD	1	1			50.00	23.67	73.67	30.91	0.00	5.01	3.00	102.27	355.26	105.95	108.24	35.00	0.00	150.00	59.51	0.01	0.00	1,028.83		12,345.96		
Trabajador en Servicios II Valencia Yauli Antonio Augusto	SAB	1	1			50.00	23.27	73.27	27.54	0.00	5.01	3.00	97.08	351.63	80.00	101.26	30.00	0.00	150.00	59.39	0.01	0.00	978.19		11,738.28		
Dpto. Acad. De Recursos de Agua y Tierra																											
Secretaria III Augui Huamán Ysabel Flora	STB	1	1			50.00	23.95	73.95	14.67	0.00	5.01	3.00	102.27	368.16	100.00	108.42	45.00	0.00	150.00	59.60	0.01	0.00	1,030.09		12,361.08		
Técnico en Laboratorio II Arevalo Flores Nore	STB	1	1			50.00	23.95	73.95	0.00	0.00	5.01	0.00	98.17	362.04	100.00	104.61	45.00	0.00	150.00	58.70	0.01	0.00	997.49		11,969.88		
7. FACULTAD DE PESQUERIA																											
Secretaria IV Vega Caldas Luz Angélica	STA	1	1			50.00	24.14	74.14	30.49	0.00	5.01	0.00	102.27	380.82	100.00	113.19	50.00	0.00	150.00	58.76	0.01	0.00	1,084.60		12,776.28		
Artesano II Cullimanco Sánchez Marcelo Demetrio	STB	1	1			50.00	23.95	73.95	31.12	0.00	5.01	3.00	102.27	363.81	105.95	106.66	45.00	0.00	150.00	59.60	0.01	0.00	1,046.38		12,556.56		



ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA
SECTOR: EDUCACION

CARGO CLASIFICADO	NIVEL CARR.	TOTAL PLAZA PRES.	SIT. CARGO			BAS.	REU.	PRINC.	AFP 10.23% 3% LEY 26504	ENCARG. DS.027-92	REFRI MOV.	FAM.	T.HOMO FEDU	DU 37+90 +73	REMUNERACION MENSUAL										PLAZA EFEC. TOTAL MENSUAL	PLAZA V Y R TOTAL MENSUAL	R. TOTAL ANUAL
			OC.	VAC.	RESER.										BE 194 + 227.00	D.U. 011-99	ASIG. EXC.	T1 + 25848 + 227.00	D.S. 044-03	BONIF. ESP.	PERS.	DIFE RENCIAL					
Planta Piloto de Leche																											
Secretaria IV Lazaro Machuca Victoria Yolanda	STA	1	1			50.00	24.14	74.14	30.61	0.00	5.01	0.00	102.27	374.20	100.00	111.01	50.00	0.00	150.00	58.76	0.01	0.00	1,056.01			12,672.12	
Operador de Maquina Industrial I Paredes Chuquipiendo Saini Pastor	STO	1	1			50.00	23.67	73.67	0.00	0.00	5.01	0.00	96.17	344.70	100.00	100.03	35.00	0.00	150.00	58.61	0.01	0.00	965.20			11,582.40	
Trabajador en Servicios I Vacante	SAB	1		1		50.00	23.27	73.27	0.00	0.00	5.01	0.00	0.00	341.55	80.00	94.68	30.00	0.00	150.00	58.49	0.01	0.00		833.01		9,936.12	
Trabajador en Servicios II Ventura Anicama Flor De Maria Navarro Huilca Luis Jose	SAB SAB	1 1	1 1			50.00 50.00	23.27 23.27	73.27 73.27	0.00 0.00	0.00 0.00	5.01 5.01	0.00 0.00	93.19 341.55	341.08 80.00	80.00 94.68	30.00 30.00	0.00 0.00	150.00 150.00	58.49 58.49	0.01 0.01	0.00 0.00		925.73 833.01			11,108.76 9,996.12	
Técnico Administrativo II Flores Chirinos Walter Justino	STD	1	1			50.00	23.67	73.67	0.00	0.00	5.01	0.00	96.17	344.70	100.00	100.03	35.00	0.00	150.00	58.61	0.01	0.00	965.20			11,582.40	
9. ESCUELA DE POST GRADO																											
Secretaria IV Navarro Angeles Maria del Carmen	STA	1	1			50.00	24.14	74.14	0.00	0.00	5.01	0.00	96.17	370.59	100.00	106.82	50.00	0.00	150.00	58.76	0.01	0.00	1,013.50			12,162.00	
VI. ORGANOS DESCONCENTRADOS																											
1. MUSEO																											
Investigador Agrario II Villarreal Silva Gloria Mergot (Directora de Museo)	SPC	1	1			50.00	29.61	79.61	0.00	0.00	5.01	0.00	106.32	439.50	120.00	128.05	69.00	0.00	150.00	60.40	0.00	0.00	1,157.69			13,894.68	
Trabajador en Servicios II Laura Aguirre Lucio	SAC	1	1			50.00	23.19	73.19	13.46	0.00	5.01	0.00	97.06	339.91	83.65	97.07	30.00	0.00	150.00	58.47	0.01	0.00	947.85			11,374.20	
2. INSTITUTOS REGIONALES DE DESARROLLO																											
Asistente Administrativo I Romirez Orozco de Guevara Carmen Mercedes	SPE	1	1			50.00	28.94	78.94	15.98	0.00	5.01	0.00	106.32	399.21	120.00	120.88	60.00	0.00	150.00	60.17	0.01	368.08	1,118.43			13,421.16	
3. CALIDAD TOTAL																											
Director de Programa Sectorial I Yaya Nahuiz Maria Delma	F-2	1	1			50.00	36.47	86.47	22.83	0.00	5.01	3.00	115.25	636.91	150.00	173.00	90.00	0.15	150.00	65.65	0.02	0.00	1,498.29			17,979.48	
Planificador IV Berco Saldaña Lourdes Margarita	SPC	1	1			50.00	29.61	79.61	17.07	0.00	5.01	0.00	72.39	445.40	120.00	129.73	69.00	0.00	150.00	96.33	0.01	337.56	1,184.55			14,214.60	
4. INDDA																											
Especialista Administrativo III González Oropeza Elizabeth Rebeca	F-1	1	1			50.00	32.00	82.00	23.95	0.00	5.01	3.00	109.25	613.29	150.00	167.64	30.00	0.35	150.00	119.83	0.02	0.00	1,459.39			17,512.68	
Asistente Administrativo I Ruiz Vega Gladys Adela	SPE	1	1			50.00	28.84	78.84	62.20	0.00	5.01	3.00	106.32	392.97	120.00	117.01	60.00	0.00	150.00	60.17	0.02	462.27	1,157.54			13,890.48	
Especialista Administrativo I Huanan Aguilar Idelfo Catalino	SPE	1	1			50.00	28.84	78.84	35.69	0.00	5.01	0.00	94.85	405.32	120.00	125.43	60.00	0.00	150.00	105.10	0.02	311.11	1,181.26			14,175.12	
Técnico Administrativo III Gutiérrez Chuchón Fidencio Factor	STA	1	1			50.00	24.14	74.14	14.84	0.00	5.01	3.00	54.13	376.76	100.00	110.66	50.00	0.00	150.00	107.81	0.01	337.64	1,046.36			12,556.32	
Técnico En Seguridad I Chumbirizo Romero Carlos Eduardo	STA	1	1			50.00	24.14	74.14	30.32	0.00	5.01	3.00	54.13	382.11	100.00	114.00	50.00	0.00	150.00	107.80	0.01	0.00	1,070.52			12,846.24	
Secretaria III Abrisqueta Aguiro Verónica Consuelo	STC	1	1			50.00	23.82	73.82	55.46	0.00	5.01	3.00	39.80	372.39	100.00	114.65	40.00	0.00	150.00	121.13	0.01	0.00	1,075.27			12,903.24	
TOTAL		416	391	13	12	19,901.06	10,539.65	30,440.71	5,431.31	1,567.51	2,084.16	573.50	35,806.88	159,870.78	42,906.10	46,269.70	18,707.00	2,077.43	63,100.00	26,563.68	4.13	9,371.46	403,375.12	30,017.77	5,200,714.68		

RESUMEN :

PLANILLA CONTINUA:		PEA	TOTAL ANUAL
Administrativo Nombrodo		391	5,200,714.68
Administrativo Contratado		88	1,042,575.96
Obreros		2	24,658.08
SUBTOTAL PLANILLA CONTINUA		481	6,267,948.72
Plazas Vacantes y Reservadas		26	360,213.24
TOTAL GENERAL:		506	6,628,161.96



ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA
SECTOR: EDUCACION

CARGO CLASIFICADO	NIVEL CARR.	TOTAL PLAZA PRES.	SIT. CARGO		REMUNERACION MENSUAL																		
			CON	VIR	BAS.	REU.	PRINC	AFP 10.23%, 3% LEY 26504	ENCARG. DS.027-92	REFRI MOV	FAM	T.HOMO FEDU	DU 3790 + 073	BE 194 + 227	D.U. 011-99	ASIG. EXC.	T1 + 22846+ 227	D.S. 044-03	BONIF. ESP.	PERS.	PLAZ. EFEC. TOTAL MENSUAL	R. TOTAL ANUAL	
I. ORGANOS DE ALTA DIRECCION																							
1. RECTORADO																							
Asistente Administrativo II Adama Rojas Enrique Raúl (Plaza Reservada de Cecilia Cisneros Tarnierio)	SPC	1	1		50.00	29.61	79.61	0.00	0.00	5.01	0.00	0.00	436.93	120.00	126.05	69.00	0.00	150.00	60.40	0.01	1,050.01	12,600.12	
2. OFICINA DE SISTEMAS INFORMATICOS																							
Programador de Sistemas PAD II Chuquillanqui Camargo Eleanna Yolanda	STB	1	1		50.00	23.95	73.95	0.00	0.00	5.01	0.00	0.00	361.73	100.00	104.61	45.00	0.00	150.00	58.70	0.01	899.01	10,788.12	
Dpto. de Programación y Sistemas																							
Analista de Sistemas PAD II Chacón Quispe María Estela (Plaza Reservada de Sacsa Raúl)	SPD	1	1		50.00	29.16	79.16	0.00	0.00	5.01	0.00	0.00	416.16	120.00	121.40	64.00	0.00	150.00	60.27	0.00	1,016.00	12,192.00	
3. SECRETARIA GENERAL																							
Sub-Secretaría General Rodríguez Juárez María Susana	F-3	1	1		0.06	38.45	38.51	0.00	0.00	5.01	0.00	0.00	663.37	150.00	183.26	0.00	93.14	150.00	123.71	0.00	1,407.00	16,884.00	
Secretaría III																							
Liactahuamén Revate Claudia Mariela	STC	1	1		50.00	23.82	73.82	0.00	0.00	5.01	0.00	0.00	353.08	100.00	102.43	40.00	0.00	150.00	58.68	0.01	883.01	10,596.12	
Técnico Administrativo III																							
Pinto Jordan Ana Carolina	STA	1	1		50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.01	915.01	10,980.12	
Perez Parejas Angelica	STA	1	1		50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.01	915.01	10,980.12	
4. VICERRECTORADO DE INVESTIGACION																							
Especialista Administrativo IV Inga Vizarraga, Rafael Alfredo	SPA	1	1		50.00	30.20	80.20	0.00	0.00	5.01	0.00	0.00	487.30	120.00	135.91	82.00	0.00	150.00	60.59	0.01	1,121.01	13,452.12	
5. VICE RECTORADO ACADEMICO																							
Trabajador en Servicios III Vileca Chaca Teofilo	SAC	1	1		50.00	23.19	73.19	0.00	0.00	5.01	0.00	0.00	334.75	80.00	93.58	30.00	0.00	150.00	58.47	0.01	825.01	9,900.12	
6. OFICINA DE ENSEÑANZA																							
Analista de Sistemas PAD I Allica Alzamora José Luis	SPD	1	1		50.00	29.16	79.16	0.00	0.00	5.01	0.00	0.00	416.16	120.00	121.40	64.00	0.00	150.00	60.27	0.01	1,016.01	12,192.12	
Dpto. Evaluación y Archivo																							
Asistente Administrativo II Flores Villanueva Marco Antonio (Plaza Reservada de Arrué Victoria)	SPD	1	1		50.00	29.16	79.16	0.00	0.00	5.01	0.00	0.00	416.16	120.00	121.40	64.00	0.00	150.00	60.27	0.01	1,016.01	12,192.12	
7. OFICINA DE EXTENSION Y PROYECCION SOCIAL																							
Trabajador en Servicios II Ramírez Guillén Joe	SAD	1	1		50.00	23.11	73.11	0.00	0.00	5.01	0.00	0.00	327.87	80.00	92.57	30.00	0.00	150.00	58.44	0.01	817.01	9,804.12	
Dpto. de Asistencia Técnica y Capacitación																							
Director de Sistema Administrativo II Meza Asto Ruth Elvira	F-3	1	1		0.06	38.45	38.51	0.00	0.00	5.01	0.00	0.00	663.37	150.00	183.26	0.00	93.14	150.00	123.71	0.01	1,407.01	16,884.12	
Dpto. de Prod. y Divulgación Cultural																							
Director de Sistema Administrativo II Cárdenas Mansilla César Augusto	F-3	1	1		0.06	38.45	38.51	0.00	0.00	5.01	0.00	110.83	663.37	150.00	183.26	0.00	93.37	150.00	123.71	0.01	1,518.07	18,216.84	
8. OFICINA DE BIENESTAR UNIVERSITARIO																							
Secretaria II Vidal Vilcatoma Mercedes Noemí	STD	1	1		50.00	23.67	73.67	0.00	0.00	5.01	0.00	0.00	344.70	100.00	100.01	35.00	0.00	150.00	58.61	0.01	867.01	10,404.12	
Auxiliar del Formación del Niño Calderón Cordova Angélica	SAB	1	1		50.00	23.27	73.27	0.00	0.00	5.01	0.00	0.00	341.55	80.00	94.68	30.00	0.00	150.00	58.49	0.01	833.01	9,996.12	

ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA
SECTOR: EDUCACION

CARGO CLASIFICADO	NIVEL CARR.	TOTAL PLAZA PRES	SIT. CARGO		REMUNERACION MENSUAL																	
			CON	V/R	BAS.	REU.	PRINC.	AFP 10.23% 3% LEY 26504	ENCARG. DS.027-92	REFRI MOV	FAM	T.HOMO FEDU	DU 3790 + 073	BE 194 + 227	D.U. 011-99	ASIG. EXC.	T1 + 22846+ 227	D.S. 044-03	BONIF. ESP.	PERS	PLAZ. EFEC. TOTAL MENSUAL	R. TOTAL ANUAL
Técnico en Nutrición I Iparraguirre Rojas Magaly Hilda (Plaza Reservada Gutiérrez Dina)	STA	1	1		50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.01	915.01	10,980.12
9. BIBLIOTECA AGRICOLA NACIONAL																						
Bibliotecario II Aranibar Campana Liz (Jefe (e) de la Biblioteca Agrícola Nacional)	SPC	1	1		50.00	29.61	79.61	0.00	0.00	5.01	0.00	0.00	439.93	120.00	126.05	69.00	0.00	150.00	60.40	0.01	1,050.01	12,600.12
Dirección Técnica de Procesos Técnicos																						
Director de Biblioteca I Cabanillas Murillo Katherine Enith Director Técnico de Procesos Técnicos	F-3	1	1		0.06	38.45	38.51	0.00	0.00	5.01	0.00	0.00	663.37	150.00	183.26	0.00	93.14	150.00	123.71	0.01	1,407.01	16,884.12
Técnico en Biblioteca I Pérez Ramírez, Johnny Ebert	STB	1	1		50.00	23.95	73.95	0.00	0.00	5.01	0.00	0.00	381.73	100.00	104.61	45.00	0.00	150.00	58.70	0.01	899.01	10,788.12
Dirección Técnica de Sistemas e Informática																						
Analista de Sistema PAD II Miranda Gutiérrez Edward William (Plaza Reservada de Condor Yolanda)	SPC	1	1		50.00	29.61	79.61	0.00	0.00	5.01	0.00	0.00	439.93	120.00	126.05	69.00	0.00	150.00	60.40	0.01	1,050.01	12,600.12
Dirección Técnica de Servicios al Público																						
Técnico en Biblioteca I Devirán Canario Enrique Félix (Plaza Reservada de Huapaya Mario)	STA	1	1		50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.01	915.01	10,980.12
II. ORGANOS DE ASESORAMIENTO																						
1. OFICINA DE ASESORIA LEGAL																						
Director de Sistema Administrativo III De La Cruz Lavado Christian Jefe de la Unidad de Asesoría Legal	F-4	1	1		50.00	40.47	90.47	0.00	0.00	5.01	0.00	0.00	689.35	150.00	193.05	0.00	58.96	150.00	133.16	0.01	1,470.01	17,640.12
Verillas Chacaltana Jorge Ernesto Jefe de Gestores Judiciales	F-1	1	1		0.05	32.00	32.05	0.00	0.00	5.01	0.00	0.00	643.14	150.00	183.26	0.00	99.83	150.00	123.71	0.01	1,387.01	16,644.12
Abogado II Ulaque Dieguez Victor Hugo	F-3	1	1		50.00	38.45	88.45	0.00	0.00	5.01	0.00	110.37	627.78	150.00	187.32	90.00	10.00	150.00	63.06	0.01	1,462.01	17,544.12
2. OFICINA DE PLANIFICACION																						
Unidad de Racionalización y Estadística																						
Especialista Administrativo II Balcazar Chávez Pedro Enrique	SPC	1	1		50.00	29.61	79.61	0.00	0.00	5.01	0.00	0.00	439.93	120.00	126.05	69.00	0.00	150.00	60.40	0.01	1,050.01	12,600.12
Unidad de Presupuesto																						
Especialista Administrativo III Lopez Medina Blanca Elizabeth	SPB	1	1		50.00	30.04	80.04	0.00	0.00	5.01	0.00	0.00	463.51	120.00	130.91	75.00	0.00	150.00	60.53	0.01	1,085.01	13,020.12
Técnico Administrativo III Huayameres Tello Fiorella	STA	1	1		50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.01	915.01	10,980.12
III. ORGANOS DE APOYO																						
1. OFICINA DE ECONOMIA																						
Unidad de Contabilidad																						
Contador III Ramírez Gómez Julio César (Plaza Reservada de Cáceres Gloria)	SPC	1	1		50.00	29.61	79.61	0.00	0.00	5.01	0.00	0.00	439.93	120.00	126.05	69.00	0.00	150.00	60.40	0.01	1,050.01	12,600.12
Contador I Vicuña Cardenas Marysela	SPD	1	1		50.00	29.16	79.16	0.00	0.00	5.01	0.00	0.00	416.16	120.00	121.40	64.00	0.00	150.00	60.27	0.01	1,016.01	12,192.12
Técnico Administrativo III Rondón Chilon Denise (Plaza Reservada de Cáceres Gloria)	STA	1	1		50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.01	915.01	10,980.12

ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA
SECTOR: EDUCACION

CARGO CLASIFICADO	NIVEL CARR	TOTAL PLAZA PRES.	SIT. CARGO		REMUNERACION MENSUAL																	
			CON	V/R	BAS.	REU.	PRINC	AFP 10.23%, 3% LEY 26504	ENCARG. DS.027-92	REFRI MOV	FAM	T.HOMO FEDU	DU 3790 + 073	BE 194 + 227	D.U 011-99	ASIG. EXC.	T1 + 22846+ 227	D.S. 044-03	BONIF. ESP.	PERS.	PLAZ. EFEC. TOTAL MENSUAL	R. TOTAL ANUAL
Unidad de Tesorería																						
Secretaría III Chamlico Zavala Fary Evelyn	STA	1	1		50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.01	915.01	10,980.12
Asistente Administrativo I Dávila Flores Sandra Paola (Plaza Reservada Prado García Lucila Rayda)	SPE	1	1		50.00	28.84	78.84	0.00	0.00	5.01	0.00	0.00	393.29	120.00	117.69	60.00	0.00	150.00	80.17	0.01	985.01	11,820.12
Técnico Administrativo II Cancho Bautista Gabriela Angela (Reservada Gutiérrez Bracamonte José Luis)	STB	1	1		50.00	23.95	73.95	0.00	0.00	5.01	0.00	0.00	361.73	100.00	104.61	45.00	0.00	150.00	58.70	0.01	899.01	10,788.12
2. OFICINA DE RECURSOS HUMANOS																						
Asistente Administrativo II Chávez Callañaupa Haydee (Plaza Reservada de Vallejo Pedro)	SPC	1	1		50.00	29.61	79.61	0.00	0.00	5.01	0.00	0.00	439.93	120.00	126.05	69.00	0.00	150.00	60.40	0.01	1,050.01	12,600.12
Técnico Administrativo II Villani Rojas Elsa (Plaza Reservada Ruiz Vasques Santos)	STB	1	1		50.00	23.95	73.95	0.00	0.00	5.01	0.00	0.00	361.73	100.00	104.61	45.00	0.00	150.00	58.70	0.01	899.01	10,788.12
Dpto. de Personal No Docente																						
Asistente Administrativo II López Ruiz Patricia Beatriz	SPC	1	1		50.00	29.61	79.61	0.00	0.00	5.01	0.00	0.00	439.93	120.00	126.05	69.00	0.00	150.00	60.40	0.01	1,050.01	12,600.12
Técnico Administrativo III Rojas Rojas Wilber Melanio Jefe (a) División de Bienes Patrimoniales (Sección Archivos e Informes)	STA	1	1		50.00	24.14	74.14	0.00	497.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.01	1,412.01	16,944.12
Técnico Administrativo III Santana García Noly Betzabe (Sección Escalafon No Docente)	STA	1	1		50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.01	915.01	10,980.12
Dpto. de Personal Docente																						
Secretaría III Coronado Puchuan Ursula de los Milagros	STA	1	1		50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.01	915.01	10,980.12
Técnico Administrativo III Vásquez Osorio Lorenzo Eduardo (Plaza Reservada de Aguilar Luz)	STA	1	1		50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.01	915.01	10,980.12
3. OFICINA DE SERVICIOS GENERALES																						
Dpto. Mantenimiento Físico																						
Electricista II Revolio Rojas José Antonio	STC	1	1		50.00	23.82	73.82	0.00	0.00	5.01	0.00	0.00	353.08	100.00	102.43	40.00	0.00	150.00	58.66	0.01	883.01	10,596.12
Figueras Palomino Percy Adán	STA	1	1		50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.00	915.00	10,980.00
Trabajador en Servicios I Pauca Ventura Angel Máximo	SAD	1	1		50.00	23.11	73.11	0.00	0.00	5.01	0.00	0.00	327.87	80.00	92.57	30.00	0.00	150.00	58.44	0.01	817.01	9,804.12
Artesano I Chávez Candia Carlos Alberto	STD	1	1		50.00	23.67	73.67	0.00	0.00	5.01	0.00	0.00	344.70	100.00	100.01	35.00	0.00	150.00	58.61	0.01	867.01	10,404.12
Auxiliar de Agropecuaria II Alanya Calderón, Oscar	SAD	1	1		50.00	23.11	73.11	0.00	0.00	5.01	0.00	0.00	327.87	80.00	92.57	30.00	0.00	150.00	58.44	0.01	817.01	9,804.12
Dpto. de Transportes																						
Chofer II Pomacaruha Huaranga Alex Rivelino	STE	1	1		50.00	23.52	73.52	0.00	0.00	5.01	0.00	0.00	336.06	100.00	97.84	30.00	0.00	150.00	58.57	0.01	851.01	10,212.12
IV. ORGANOS DE LINEA																						
1. FACULTAD DE AGRONOMIA																						
Auxiliar de Sistema Administrativo II Luna Jiménez Arturo Toribio	SAO	1	1		50.00	23.11	73.11	0.00	0.00	5.01	0.00	93.19	328.10	80.00	92.57	30.00	0.00	150.00	58.44	0.01	910.43	10,925.16

ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA
SECTOR: EDUCACION

CARGO CLASIFICADO	NIVEL CARR.	TOTAL PLAZA PRES.	SIT. CARGO		REMUNERACION MENSUAL																		PLAZ. EFEC. TOTAL MENSUAL	R. TOTAL ANUAL
			CON	VIR	BAS.	REU.	PRINC	AFP 10.23%, 3% LEY 26504	ENCARG. DS.027-92	REFRI MOV	FAM	T.HOMO FEDU	DU 3780 + 073	BE 194 + 227	D.U. 011-99	ASIG. EXC.	T1 + 22846+ 227	D.S. 044-03	BONIF. ESP.	PERS.				
Dpto. Acad. De Fitotecnia																								
Secretaria II Maria Magdalena Manchay Jimenez	STD	1	1		50.00	23.67	73.67	0.00	0.00	5.01	0.00	0.00	344.70	100.00	100.01	35.00	0.00	150.00	58.61	0.01	867.01	10,404.12		
Prog. de Invest. en Cereales Asistente en Servicios de Recursos Naturales II Falconi Palomino Jose Santiago	F-1	1	1		50.00	32.00	82.00	0.00	0.00	5.01	0.00	0.00	607.66	150.00	161.21	80.00	0.00	150.00	61.12	0.01	1,297.01	15,564.12		
Investigador Agrario II Ibañez Tremolada de Pereda Martha	SPC	1	1		50.00	29.61	79.61	0.00	0.00	5.01	0.00	0.00	439.93	120.00	126.05	69.00	0.00	150.00	60.40	0.01	1,050.01	12,600.12		
Prog. De Invest. En Frutales Técnico Agropecuario II Bautista Pariona Santos	STE	1	1		50.00	23.52	73.52	0.00	0.00	5.01	0.00	0.00	338.06	100.00	97.84	30.00	0.00	150.00	58.57	0.01	851.01	10,212.12		
Prog. De Invest. En Pastos y Forrajes Auxiliar de Agropecuaria III De la Cruz Perez Jose Aurelio	SAC	1	1		50.00	23.19	73.19	0.00	0.00	5.01	0.00	0.00	334.75	80.00	93.58	30.00	0.00	150.00	58.47	0.01	825.01	9,900.12		
Prog. De Invest. En Hortalizas Auxiliar de Agropecuaria II Quispe Quispe Rufina	SAD	1	1		50.00	23.11	73.11	0.00	0.00	5.01	0.00	0.00	327.87	80.00	92.57	30.00	0.00	150.00	58.44	0.01	817.01	9,804.12		
Campo Agrícola Experimental Técnico Agropecuario II Ponce Durán Valentín Julio	STC	1	1		50.00	23.82	73.82	0.00	0.00	5.01	0.00	0.00	353.08	100.00	102.43	40.00	0.00	150.00	58.66	0.01	863.01	10,596.12		
2. FACULTAD DE CIENCIAS																								
Dpto. Acad. De Química																								
Secretaria III Carrión Beltrán Cristina Francisca	STA	1	1		50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.62	50.00	0.00	150.00	58.76	0.01	915.01	10,980.12		
Técnico en Laboratorio II Ccapa Ramirez Karina Beatriz	STD	1	1		50.00	23.67	73.67	0.00	0.00	5.01	0.00	0.00	344.70	100.00	100.01	35.00	0.00	150.00	58.61	0.01	867.01	10,404.12		
Técnico en Laboratorio I Perez Perez Belgica	STB	1	1		50.00	23.95	73.95	0.00	0.00	5.01	0.00	0.00	361.73	100.00	104.61	45.00	0.00	150.00	58.70	0.01	899.01	10,788.12		
Dpto. Acad. De Biología																								
Técnico en Laboratorio II Vicente Tupac Felix Edson	STA	1	1		50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.62	50.00	0.00	150.00	58.76	0.01	915.01	10,980.12		
Dpto. Acad. De Física y Meteorología																								
Técnico en Metereologia II Diaz Ogozi Vladimir	STB	1	1		50.00	23.95	73.95	0.00	0.00	5.01	0.00	0.00	361.73	100.00	104.61	45.00	0.00	150.00	58.70	0.01	899.01	10,788.12		
3. FACULTAD DE CIENCIAS FORESTALES																								
Secretaria IV Malta Gutierrez Jessica Susana	STB	1	1		50.00	23.95	73.95	0.00	0.00	5.01	0.00	0.00	361.73	100.00	104.61	45.00	0.00	150.00	58.70	0.01	899.01	10,788.12		
Secretaria III Orellano Avendaño Luisa Maribel	STA	1	1		50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.62	50.00	0.00	150.00	58.76	0.01	915.01	10,980.12		
Técnico Administrativo II Ramírez Orozco Jaime Federico	STE	1	1		50.00	23.52	73.52	0.00	0.00	5.01	0.00	98.17	336.17	100.00	97.84	30.00	0.00	150.00	58.57	0.01	949.29	11,391.48		
Dpto. Acad. De Manejo Forestal																								
Técnico en Laboratorio I Oquecaño Champi Elizabeth Rosario	STB	1	1		50.00	23.95	73.95	0.00	0.00	5.01	0.00	0.00	361.73	100.00	104.61	45.00	0.00	150.00	58.70	0.01	899.01	10,788.12		
Trabajador en Servicios III Zegarra Diaz Rosa Angelica	SAC	1	1		50.00	23.19	73.19	0.00	0.00	5.01	0.00	0.00	334.75	80.00	93.58	30.00	0.00	150.00	58.47	0.01	825.01	9,900.12		
Dpto. Acad. De Industrias Forestales																								
Trabajador en Servicios II Panduro Paucar Marco Antonio	SAC	1	1		50.00	23.19	73.19	0.00	0.00	5.01	0.00	0.00	334.75	80.00	93.58	30.00	0.00	150.00	58.47	0.01	825.01	9,900.12		
4. FACULTAD DE INDUSTRIAS ALIMENTARIAS																								
Auxiliar de Sistema Administrativo I De la Cruz Quispe Patricia Rubi	SAD	1	1		50.00	23.11	73.11	0.00	0.00	5.01	0.00	0.00	327.87	80.00	92.57	30.00	0.00	150.00	58.44	0.01	817.01	9,804.12		

ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA
SECTOR: EDUCACION

CARGO CLASIFICADO	NIVEL CARR.	TOTAL PLAZA PRES.	SIT. CARGO		REMUNERACION MENSUAL																		
			CON	VIR	BAS.	REU.	PRINC	AFP 10.23%, 3% LEY 26504	ENCARG. DS.027-92	REFRI MOV	FAM	T.HOMO FEDU	DU 3790 + 073	BE 194 + 227	D.U. 011-99	ASIG. EXC.	T1 + 22846+ 227	D.S. 044-03	BONIF. ESP.	PERS.	PLAZ. EFEC. TOTAL MENSUAL	R. TOTAL ANUAL	
Operador de Maquina Industrial II Majulre Chipana Juan Ricardo	STD	1	1		50.00	23.67	73.67	0.00	0.00	5.01	0.00	0.00	344.70	100.00	100.01	35.00	0.00	150.00	58.61	0.01	867.01	10,404.12	
Dpto. Acad. De Ing. De Alim. Y Prod. Agrop. Secretaria I Ayquipa Arquí Elizabeth Magaly	STE	1	1		50.00	23.52	73.52	0.00	0.00	5.01	0.00	0.00	336.06	100.00	97.84	30.00	0.00	150.00	58.57	0.01	851.01	10,212.12	
5. FACULTAD DE INGENIERIA AGRICOLA																							
Secretaria IV Cruz Luna Maribel	STB	1	1		50.00	23.95	73.95	0.00	0.00	5.01	0.00	0.00	361.73	100.00	104.61	45.00	0.00	150.00	58.70	0.01	899.01	10,788.12	
Dpto. Acad. De Construcciones Rurales Técnico en Laboratorio II Navarro Huiles Ramiro	STA	1	1		50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.01	915.01	10,980.12	
Dpto. Acad. De Mecanización Agrícola Mecanico II Yupanqui Quito Rey David	STB	1	1		50.00	23.95	73.95	0.00	0.00	5.01	0.00	0.00	361.73	100.00	104.61	45.00	0.00	150.00	58.70	0.01	899.01	10,788.12	
Dpto. de Recursos de Agua y Tierra Secretaria II Laveriano Saavedra Diana	STD	1	1		50.00	23.67	73.67	0.00	0.00	5.01	0.00	0.00	344.70	100.00	100.01	35.00	0.00	150.00	58.61	0.01	867.01	10,404.12	
Topografo I Yucra Pilco Carlos Alfredo	STE	1	1		50.00	23.52	73.52	0.00	0.00	5.01	0.00	0.00	336.06	100.00	97.84	30.00	0.00	150.00	58.57	0.01	851.01	10,212.12	
6. FACULTAD DE PESQUERIA																							
Técnico en Laboratorio I Quispe Castro Wilfer	STB	1	1		50.00	23.95	73.95	0.00	0.00	5.01	0.00	0.00	361.73	100.00	104.61	45.00	0.00	150.00	58.70	0.01	899.01	10,788.12	
7. FACULTAD DE ZOOTECNIA																							
Trabajador en Servicios III Córdova Yupanqui Juan Marcial	SAC	1	1		50.00	23.19	73.19	0.00	0.00	5.01	0.00	0.00	334.75	80.00	93.58	30.00	0.00	150.00	58.47	0.01	825.01	9,900.12	
Dpto. Acad. De Nutrición y Sanidad Animal Técnico en Laboratorio I López Flores Alicia María	STB	1	1		50.00	23.95	73.95	0.00	0.00	5.01	0.00	0.00	361.73	100.00	104.61	45.00	0.00	150.00	58.70	0.01	899.01	10,788.12	
Prog. De Invest. En Mejoramiento Animal Secretaria I Pomacaja Pauca Victoria	STE	1	1		50.00	23.52	73.52	0.00	0.00	5.01	0.00	0.00	336.06	100.00	97.84	30.00	0.00	150.00	58.57	0.01	851.01	10,212.12	
Unidad Experimental en Zootecnia Director de Sistema Administrativo II Mizán Vargas Esteban	F-2	1	1		0.06	36.47	36.53	0.00	0.00	5.01	0.00	0.00	683.14	150.00	183.26	0.00	95.35	150.00	123.71	0.01	1,407.01	16,884.12	
Planta Piloto de Alimentos Técnico Administrativo I Arevalo Zambrano Henry	STC	1	1		50.00	23.82	73.82	0.00	0.00	5.01	0.00	0.00	353.08	100.00	102.43	40.00	0.00	150.00	58.66	0.01	883.01	10,596.12	
Prog. de Inv. en Mejoramiento Animal Auxiliar de Agropecuaria II Escudero Reyes Ronald Ricardo	SAB	1	1		50.00	23.27	73.27	0.00	0.00	5.01	0.00	93.19	341.08	80.00	94.68	30.00	0.00	150.00	58.49	0.01	925.73	11,108.76	
Planta Piloto de Leche Operador de Maquina Industrial II Mendoza Montes Nilton Eulogio	STD	1	1		50.00	23.67	73.67	0.00	0.00	5.01	0.00	0.00	344.70	100.00	100.01	35.00	0.00	150.00	58.61	0.01	867.01	10,404.12	
Prog. de Invest. En Ovinos y Camelidos Asistente Administrativo I Silva Villavicencio Carmen Rosa					50.00	28.84	78.84	0.00	0.00	5.01	0.00	0.00	393.29	120.00	117.69	60.00	0.00	150.00	60.17	0.01	985.01	11,820.12	
ORGANOS DESCONCENTRADOS																							
FONDO EDITORIAL Secretaria III Human Páucar Raquel Gladys (Plaza-Reserv. Arauco Pinzas)					50	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	106.82	50.00	0.00	150.00	58.76	0.01	915.01	10,980.12	

ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA
SECTOR: EDUCACION

CARGO CLASIFICADO	NIVEL CARR.	TOTAL PLAZA PRES.	SIT. CARGO		REMUNERACION MENSUAL																		
			CON	V/R	BAS.	REU.	PRINC	AFP 10.23%, 3% LEY 26504	ENCARG. DS 027-92	REFRI MOV	FAM	T.HOMO FEDU	DU 3790 + 073	BE 194 + 227	D.U. 011-99	ASIG. EXC.	T1 + 22846 + 227	D.S. 044-03	BONIF. ESP.	PERS.	PLAZ. EFEC. TOTAL MENSUAL	R. TOTAL ANUAL	
2. INSTITUTOS REGIONALES DE DESARROLLO																							
<u>Instituto Regional de Costa</u>																							
Director de Sistema Administrativo II																							
Castro Medina Emerson Hernan																							
F3	1	1			50.00	38.45	88.45	0.00	0.00	5.01	0.00	0.00	928.16	150.00	167.32	90.00	0.00	150.00	63.06	0.01	1,342.01	16,104.12	
<u>Instituto Regional de Sierra</u>																							
Director de Sistema Administrativo I																							
Cocaquirá Incacari Julian																							
F-2	1	1			50.00	23.67	73.67	0.00	0.00	5.01	0.00	0.00	344.70	100.00	100.01	35.00	0.00	150.00	58.61	0.01	867.01	10,404.12	
<u>Instituto Regional de Selva</u>																							
Director de Sistema Administrativo II																							
Espinoza Ayala Raydo Dltmar																							
F-3	1	1			0.06	38.45	38.51	0.00	0.00	5.01	0.00	0.00	663.37	150.00	183.26	0.00	93.14	150.00	123.71	0.01	1,407.01	16,884.12	
Supervisor de Programa Sectorial II																							
Leveau Villacorta Cayo																							
F-2	1	1			50.00	36.47	86.47	0.00	0.00	5.01	0.00	0.00	827.29	150.00	166.77	90.00	0.00	150.00	62.46	0.01	1,338.01	16,056.12	
		88	88		4,050.41	2,342.69	6,393.10	0.00	497.00	0.00	505.75	35,870.42	9,460.00	10,215.47	3,835.00	730.07	13,200.00	5,732.79	0.85	0.85	86,881.33	1,042,575.96	



ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA
SECTOR: EDUCACION

No. ORD.	CARGO CLASIFICADO	NIVEL CARR.	SIT. CARGO			REMUNERACION MENSUAL														
			OC.	CON	VAC/R	BAS.	AFP 10.23% 3% LEY 26504	REFRI MOV	FAM	T.HOMO FEDU	DU 3790 + 073	BE 194 + 227	D.U. 011-99	C.VIDA OBRERO	ASIG. EXC.	D S 044-03	BONIF. ESP.	PERS.	PLAZA EFEC. TOTAL MENUSAL	R. TOTAL ANUAL
1	Ramirez Guerrero Olga	S T A	1			50.00	41.60	5.01	3.00	48.87	381.20	96.76	112.73	42.00	0	150.00	108.80	0.01	1,039.98	12,479.64
1	Guabloche Jauregui Daniel Ricardo	S T B	1			50.00	15.58	5.01	3.00	51.12	380.80	96.76	109.28	46.76	0.00	150.00	106.56	0.01	1,014.88	12,178.44
	TOTAL		2			100.00	57.18	10.02	6.00	99.99	762.00	193.52	222.01	88.76	0.00	300.00	215.36	0.02	2,054.86	24,658.08

RESUMEN

PLANILLA EFECTIVA	PEA	TOTAL ANUAL
Administrativo Nombrado	391	5,200,714.68
Administrativo Contratado	88	1,042,575.96
Obreros	2	24,658.08
SUBTOTAL PLANILLA CONTINUA	481	6,267,948.72
Plazas Vacantes y Reservadas	25	360,213.24
TOTAL GENERAL	506	6,628,161.96

