

UNIVERSIDAD NACIONAL AGRARIA LA MOLINA

RECTORADO



RESOLUCIÓN N° 0143-2013-R-UNALM

La Molina, 16 de Abril del 2013

VISTO:

La Comunicación N° 0791-2013-VR.ADM. el Vicerrectorado Administrativo, solicita oficializar mediante resolución modificaciones al Presupuesto Analítico de Personal – PAP 2013;

CONSIDERANDO:

Que, por D.S.107-87-PCM y D.S.051-91-PCM, se estableció la aplicación del Régimen de Remuneraciones del Personal Docente, No Docente y Obrero;

Que, mediante Resolución N° 0051-2013-R-UNALM de fecha 05 de febrero de 2013, se aprobó el Presupuesto Analítico de Personal Docente, No Docente y Obrero para el Ejercicio Fiscal 2013; sin embargo, en consideración a las Resoluciones N° 0097-2013-R-UNALM de fecha 11/03/2013 y N° 0131-2013-R-UNALM que aprueban los reordenamientos de cargos contenidos en el CAP de la UNALM en plazas administrativas y a la Resolución N° 0100-2013-R-UNALM de fecha 12/03/2013, que declara Ganadores del Concurso Público de Méritos de Selección de Personal No Docentes 2013 para Contrato, a Plazo Fijo y por Suplencia de Personal a Plazo Determinado, en aplicación a la Directiva N° 001-82-INAP/DNP, a la Ley General del Sistema Nacional de Presupuesto N° 28411 y en observancia a la Segunda y Quinta Disposición Transitoria, Complementaria y Final de la Ley N° 28175 Ley Marco del Empleo Público, la Oficina Administrativa de Personal realiza modificaciones al Presupuesto Analítico de Personal vigente, en cuanto se refiere al Personal No Docente y Obrero para el Ejercicio Fiscal 2013 el cual consta efectivamente de la Población Económicamente Activa, plazas reservadas y plazas vacantes necesarias, contempladas en el Cuadro de Asignación de Personal Vigente (CAP), contando con la viabilidad presupuesto correspondiente;

Por estas consideraciones y estando a las atribuciones conferidas al señor Rector, como Titular del Pliego;

SE RESUELVE:

ARTÍCULO PRIMERO.- Aprobar las Modificaciones al Presupuesto Analítico de Personal – PAP 2013 de la Universidad Nacional Agraria La Molina, contenidos en los Formularios C, D y E correspondientes al Personal No Docente y Obrero de la UNALM, que consta de 23 páginas y que forma parte de la presente Resolución, cuya vigencia será a partir de la emisión de la Resolución.



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RECTORADO



RESOLUCIÓN N° 0143-2013-R-UNALM

La Molina, 16 de Abril del 2013

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ARTÍCULO SEGUNDO.- Dejar sin efecto la Resolución N° 0051-2013-R-UNALM de fecha 05/02/2013 en lo que se refiere al Personal No Docente y Obrero de la UNALM.



ARTÍCULO TERCERO.- Los formularios de detalle C, D y E podrán ser modificados en cuanto a la asignación de plazas a los cargos, nueva asignación de funciones, así como variar la distribución de las plazas de acuerdo a las necesidades de la Universidad.

ARTÍCULO CUARTO.- Transcribir la presente Resolución y su contenido a la Dirección Nacional de Presupuesto Público del Ministerio de Economía y Finanzas.

Regístrese, comuníquese y archívese.




Angel Fausto Becerra Pajuelo
SECRETARIO GENERAL

mph.




Jesús Abel Mejía Marcacuzco
RECTOR

SECTOR: EDUCACIÓN



RESOLUCIÓN N° 0143-2013-R-UNALM

SECTOR EDUCACIÓN																									
CARGO CLASIFICADO	MRE PLAZA CARR.	TOTAL PREB.	SIT. CARGO			DAG.	REL.	PRIED.	AFO +0.25% 3% LEY 7850-1	LICUING 09/02/02	REMUN. MOD.	FAM.	TIEMPO PERIOD.	RU 31-09-73	REMUNERACIÓN PERIÓDICA				D.S. 044.00	BONIF. ESP.	PENS.	DIPE RENDIAL	P.L. EFEC. TOTAL MENSUAL	PLAZA V.R. TOTAL ANUAL	R. TOTAL ANUAL
			OC.	COM.	VAC. RESER.										DEL. 01-09-73	ANAL. EXC.	11+ 237.00								

SECTOR: EDUCACION		TOTAL		SIT. CARGO		REMUNERACION MENSUAL										REMUNERACION ANUAL										PL. EFEC. TOTAL		PLAZ. Y R. TOTAL	
CARGO CLASIFICADO	NIVEL CARR.	OC	PREG.	CONT	VAC	RESERV	DIAS	RELU	PRINCIP	ATP 10.23% 3° LEY 26504	ENCARG. D.O. 027-92	REFR. NOV	FAB	TAMBO FEBRU	DU 31-03-12	RE 154 + 227.00	D.O. 017-92	ASIG. EXC.	11 + 227.00	O.E. 044-00	BONIF. ESP	PERS.	DRE MENSUAL	PL. EFEC. TOTAL	PLAZ. Y R. TOTAL	R. TOTAL ANUAL			
Técnico Administrativo II Muntes Páez-Vicior Vidal Gamero de Rodríguez, Ernesta Flaca Castro Alca Eliza	STA STB STB STB	1 1 1 1					50.01 50.01 50.01 50.00	24.14 23.96 23.96 23.96	74.16 73.96 73.96 73.96	47.01 23.42 23.42 23.42	0.00 0.00 0.00 0.00	5.01 5.01 5.01 5.01	3.00 3.00 3.00 3.00	102.27 102.27 102.27 102.27	360.19 361.32 361.32 372.21	100.00 100.00 100.00 101.66	111.03 111.03 111.03 107.67	50.00 46.00 46.00 46.00	0.00 0.00 0.00 0.00	250.00 250.00 250.00 250.00	59.66 59.66 59.66 59.66	0.01 0.01 0.01 0.00	528.57 482.51 482.51 482.51	1,710.80 1,638.40 1,638.40 1,579.79	14,319.76 13,865.68 13,865.68 13,729.92				
Técnico Administrativo III Cormerya Castro Arco	STA	1					50.01	37.60	67.61	0.00	0.00	5.01	0.00	102.27	349.33	101.66	106.82	50.00	0.00	250.00	59.76	0.01			1,112.46	13,349.67			
Dpto. de Evaluación y Archivo Director de Sistema Administrativo II Cortes Valiente Lora Elizalde Jefe del Dpto. de Evaluación y Archivo	F-3	1					50.02	38.45	68.47	23.04	0.00	5.01	0.00	119.46	670.82	150.00	180.26	0.00	43.41	250.00	120.71	0.02			1,653.30	19,839.40			
Técnico Administrativo II Prado Castro Henry	STD	1					50.00	23.67	73.67	0.00	0.00	5.01	0.00	98.17	344.70	100.00	100.00	35.00	0.00	250.00	58.61	0.00			1,065.18	12,782.38			
Dpto. de Asistencia e Ingesta Petrolífera Secretaría III Gonzalez Claudio Heredia	STA	1					50.01	38.61	68.62	0.00	0.00	5.01	3.00	102.27	370.59	100.00	107.61	50.00	0.00	250.00	59.66	0.01			1,136.77	13,641.24			
INSTITUTOS REGIONALES DE DESARROLLO																													
Asistente Administrativo I Ramirez Orozco de Quezada Carmen Mercedes	SFE	1					50.01	44.82	84.83	0.00	0.00	5.01	0.00	108.32	369.21	120.00	130.89	60.00	0.00	250.00	60.17	0.01			360.06	1,506.50	14,621.28		
Instituto Regional Costa Director de Sistema Administrativo II Vacante	F-1	1				1	0.00	38.45	28.51	0.00	0.00	5.01	0.00	0.00	660.14	150.00	160.26	0.00	53.37	250.00	120.71	0.00			1,507.00	1,507.00	13,278.96		
2. OFICINA ACADÉMICA DE INVESTIGACION																													
Secretaría IV Sotelo Yliza Alma Ynes	STB	1					50.01	38.30	68.31	0.00	0.00	5.01	3.00	102.27	362.04	104.66	104.61	45.00	0.00	250.00	59.66	0.01			1,124.51	13,464.12			
Técnico Administrativo II RIVERA PANGARUE MARIA GONGORA	STC	1					50.01	23.82	73.83	29.94	0.00	5.01	3.00	102.27	360.23	100.00	118.50	40.00	0.00	250.00	59.66	0.01			1,125.35	13,564.20			
3. OFICINA ACADÉMICA DE EXTENSIÓN Y PROY. SOCIAL																													
Secretaría IV Díaz Alexander Ana María	STB	1					50.01	22.66	72.66	23.82	0.00	5.01	3.00	102.27	379.70	100.00	119.38	45.00	0.00	250.00	59.70	0.01			1,151.65	13,819.60			
Trabajador en Servicios II Ramirez Sotelo Haydee Margareta	SAO	1					50.00	23.11	73.11	0.00	0.00	5.01	3.00	93.19	328.10	80.00	92.57	30.00	0.00	250.00	58.44	0.00			1,013.42	12,161.04			
Asistente en Rec. Naturales II Llaneriz Granados Juan Toledo	SPD	1					50.00	44.03	94.03	0.00	0.00	5.01	0.00	0.00	416.16	120.00	121.40	64.00	0.00	250.00	60.27	0.00			1,130.87	13,570.44			
Técnico Administrativo III Mazuelo Morales Jose Antonio	STB	1					50.00	35.41	65.41	0.00	0.00	5.01	0.00	0.00	361.73	100.00	104.61	45.00	0.00	250.00	59.70	0.00			1,011.46	12,137.52			
OFICINA DE ASISTENCIA TÉCNICA Y RECAPILACIÓN																													
Secretaría III Torres García Lucy Elean	STB	1					50.01	38.30	68.31	0.00	0.00	5.01	0.00	102.27	362.04	109.65	104.61	45.00	0.00	250.00	58.70	0.01			1,125.80	13,569.60			
Dpto. de Producción y Divulgación Cultural																													
Secretaría II Molina Cruz Norma Teresa	STD	1					50.00	35.46	65.46	0.00	0.00	5.01	0.00	0.00	344.70	100.00	100.01	35.00	0.00	250.00	58.61	0.00			878.79	11,745.49			
Técnico Administrativo II Cigueras Huamani Leonor Sánchez	STB	1					50.01	37.41	67.42	0.00	0.00	5.01	0.00	102.27	362.04	100.00	104.61	45.00	0.00	250.00	59.70	0.01			1,118.06	13,380.72			
Leopoldo Cruz de la Torre Adela	STD	1					50.01	23.96	73.96	22.99	0.00	5.01	0.00	102.27	374.24	104.66	110.83	45.00	0.00	250.00	59.70	0.01			1,147.69	13,771.92			
Fotografía I Chiriquito Rojas José Santiago	STD	1					50.00	27.67	72.67	0.00	0.00	5.01	0.00	98.17	344.70	100.00	100.00	35.00	0.00	250.00	58.61	0.00			1,065.19	12,782.38			
4. OFICINA ACAD. DE BIENESTAR UNIVERSITARIO Y ASUNTOS ESTUD.																													
Auxiliar de Formación del Niño I Páez-Jara Julia	SAB	1					50.01	35.58	65.59	0.00	0.00	5.01	3.00	97.06	342.29	80.00	96.09	30.00	0.00	250.00	59.20	0.01			1,046.46	12,593.52			
López Huamani de García Eugenia	SAC	1					50.00	36.65	66.65	0.00	0.00	5.01	3.00	97.06	339.91	80.65	97.07	30.00	0.00	250.00	58.47	0.00			1,047.84	12,574.08			
Técnico Administrativo II Leyva Dorely Micaela Arceana	STA	1					50.01	24.14	74.15	47.01	0.00	5.01	3.00	102.27	409.91	100.00	177.02	50.00	0.00	250.00	59.66	0.01			1,144.01	16,427.26			



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SECTOR: EDUCACIÓN																									
CARGO CLASIFICADO	NIVEL CARR.	TOTAL PLAZA PRES	SIT. CARGO			REMUNERACIÓN MENSUAL										PLAZA Y R. TOTAL									
			OC	CON	VAC	BAS	REU	PRIMO	AFP LEY 28504	ENCARG. 05/02/97	REFIN. MOV	FAM	1. MONO FEDU	DU 37-60 +73	BE 184 + 227.00	D.U. 011-99	ADIC. E.C.	11 + 2548 + 227.00	D.S. 044.00	BONIF. ESP	PERF.	DIFE REFINAL	PL. EFEC. TOTAL MENSUAL	PLAZA Y R. TOTAL MENSUAL	
Sistema Social II Coordinador Técnico (Luz Jordana) (Escala en la O. Gen. del Personal)	SPC	1	1			50.00	40.13	60.13		0.00		5.01	0.00	108.32	435.50	120.00	126.06	69.00	0.00	250.00	60.40	0.00	255.47	1,560.50	15,272.92
Asistente Social II Belen Alarcón Dávila Margot Gerardo Álvarez Escobar Judith	SPC	1	1			50.02	40.69	60.70		0.00	0.00	5.01	0.00	108.32	445.40	120.00	126.73	69.00	0.00	250.00	60.40	0.02	1,394.59	1,394.59	15,414.59
Dpto. de Educación Física Técnica Administrativa I Nayema Zúñiga Carmen Rosa	STB	1	1			50.02	40.69	60.70		0.00	0.00	5.01	0.00	108.32	445.40	120.00	126.73	69.00	0.00	250.00	60.40	0.02	1,394.59	1,394.59	15,414.59
Entrenador de Deportes I Huerta Rojas Carlos Alberto Técnica Administrativa II Fernández Jari Arturo	SPD	1	1			50.01	45.68	66.69		0.00	0.00	5.01	0.00	109.32	421.75	120.00	124.66	64.00	0.00	250.00	60.27	0.01	1,250.01	1,250.01	15,000.12
5. BIBLIOTECA AGRICOLA NACIONAL	STB	1	1			50.01	23.95	73.95		23.02	0.00	5.01	0.00	102.27	379.70	100.00	110.98	45.00	0.00	250.00	58.70	0.01	1,148.65	1,148.65	13,783.80
Dirección Técnica de Proyectos Técnicos																									
Director de Biblioteca I Aravito Galdán Ana Margarita Isabel Directo Técnico de Proyectos Técnicos	F-3	1	1			0.00	36.45	36.53		22.89	0.00	5.01	0.00	115.46	687.86	150.00	160.36	0.00	0.00	250.00	123.71	0.02	1,970.20	1,970.20	20,642.40
Biblioteca II Vacaño	SPC	1	1		1	50.00	20.81	79.61		0.00	0.00	5.01	0.00	0.00	439.93	120.00	126.06	69.00	0.00	250.00	60.40	0.00	1,155.57	1,155.57	13,866.84
Técnico en Biblioteca I García Cerezo Jorge Wilfredo	STA	1	1			50.00	24.14	74.14		23.44	0.00	5.01	3.00	102.27	369.83	100.00	114.15	50.00	0.00	250.00	59.66	0.00	1,171.80	1,171.80	14,059.20
Técnico en Biblioteca I Munero Valdez Irma Susana	STB	1	1			50.01	23.95	73.96		23.40	0.00	5.01	3.00	102.27	381.37	100.00	111.93	45.00	0.00	250.00	59.60	0.01	1,155.57	1,155.57	13,866.84
Dirección Técnica de Servicios al Público																									
Director de Biblioteca I Hauptaya Mayra Mara Alfonso	F-3	1	1			0.00	36.45	36.53		23.44	0.00	5.01	3.00	115.46	688.33	150.00	161.36	0.00	0.00	250.00	123.71	0.02	1,971.13	1,971.13	20,653.56
Especialista en Bibliotecología II Catalpa Soledad Germán	SPF	1	1			50.01	44.95	94.95		0.00	0.00	5.01	3.00	108.32	399.90	120.00	121.32	60.00	0.00	250.00	61.07	0.01	1,223.59	1,223.59	14,683.06
Técnico en Biblioteca I Castaño Pineda Ivayron Gutiérrez Escobar Hauptaya Chica Damián Jesús Mayra Vieraquillo Daniel Soto Nayara Sarmiento Daniel Soto Rodríguez Chelmeiro Pedro Isaías Zavala Martínez Félix Leonoritis	STA	1	1			50.00	24.14	74.14		0.00	0.00	5.01	0.00	102.27	379.27	100.00	106.82	50.00	0.00	250.00	59.76	0.00	1,015.00	1,015.00	12,180.00
Asistente Social II Sánchez Sánchez José Francisco Inga de la Cruz Isidro	STA	1	1			50.01	24.14	74.16		0.00	0.00	5.01	3.00	102.27	375.37	100.00	107.47	50.00	0.00	250.00	59.62	0.02	1,108.32	1,108.32	13,006.92
Asistente Social II Jabalí Caceres Mayra	STB	1	1			50.01	24.14	74.15		0.00	0.00	5.01	0.00	102.27	386.77	100.00	113.19	50.00	0.00	250.00	58.70	0.01	1,164.70	1,164.70	13,485.72
Asistente Social II Valencia Caceres Jesús Antonio Viter Huerfano Marco Antonio	STB	1	1			50.01	23.95	73.96		23.40	0.00	5.01	3.00	102.27	381.36	100.00	111.93	45.00	0.00	250.00	59.60	0.01	1,155.50	1,155.50	13,866.72
Dirección Técnica de Biblioteca e Informática Director de Biblioteca I Medrano Rojas Juan Virgilio	F-3	1	1			0.00	36.45	36.53		0.00	0.00	5.01	0.00	115.46	683.37	150.00	161.36	0.00	0.00	250.00	123.71	0.02	1,972.73	1,972.73	19,472.76
Operador PAU I Cecilia Suárez Enrique Luis	STA	1	1			50.00	24.14	74.14		0.00	0.00	5.01	0.00	98.17	378.59	100.00	106.82	50.00	0.00	250.00	58.76	0.00	1,113.49	1,113.49	13,361.88
2. MUECO Investigador Agrario II Villanar Silva Glens Mayra	SPC	1	1			50.00	29.51	79.51		0.00	0.00	5.01	0.00	102.32	435.50	120.00	126.06	69.00	0.00	250.00	60.40	0.00	1,397.89	1,397.89	15,954.62
Trabajador en Servicios II Dora Aguilar Lucía	SAC	1	1			50.00	36.65	86.65		0.00	0.00	5.01	0.00	97.08	339.91	80.00	82.57	30.00	0.00	250.00	58.47	0.00	1,047.84	1,047.84	13,677.88

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SECTOR EDUCACIÓN		NIVEL		SIT. CARGO		REQUERIMIENTO MENSUAL										DIFER.		PL. EFEC.		PL. V. R.		R. TOTAL				
CARGO CLASIFICADO	CARR. PLAZA	TOTAL PREC.	OC.	CONT.	VAC.	RECER.	DAS	RELU.	FRMCD	AFP	ENCARG.	REFR.	FAM.	I. MONO	DU	RE	D.U.	ASIG.	T.T. *	D.S.	DOUFI.	PERIS.	DIFER.	PL. EFEC.	PL. V. R.	R. TOTAL
C. CARGOS DEL VICE RECTORADO ADMINISTRATIVO																										
1. OFICINA ADM. DE PLANEACIÓN																										
Técnico Administrativo I																										
Trujilano Chavez Israel Liliana																										
STB	1	1					50.00	20.95	73.95	0.00	0.00	5.01	3.00	102.27	352.04	100.00	104.61	45.00	0.00	250.00	59.70	0.00		1,104.36		13,254.94
Dir. de Racionalización y Asesoría																										
Director de Oficina Administrativo II																										
Castro Acevedo Hiram Elias																										
F-3	1	1					0.09	38.45	38.53	23.53	0.00	5.01	3.00	115.46	679.80	150.00	103.20	0.00	90.36	250.00	123.71	0.02		1,653.16		19,837.60
Jefe del Dpto de Racionalización y Estadística																										
Secretaría III																										
Ojeda Ramos Laura del Pilar																										
STA	1	1					50.01	24.14	74.15	23.42	0.00	5.01	3.00	102.27	352.56	100.00	111.53	50.00	0.00	250.00	59.66	0.01		1,102.01		13,944.12
Especialista Administrativo II																										
SPC	1	1				1	50.00	29.61	79.61	79.61	0.00	0.00	5.01	0.00	0.00	439.93	120.00	126.05	69.00	0.00	250.00	60.40			1,150.00	14,755.32
Dpto. de Planeamiento Físico																										
Técnico Administrativo II																										
Vera Mayo Maria Cecilia																										
STD	1	1					50.00	23.67	73.67	0.00	0.00	5.01	0.00	99.17	344.70	100.00	100.03	25.00	0.00	250.00	59.61	0.00		1,005.19		12,762.28
Asistente Administrativo II																										
Avarado Diaz Lucy Sarah																										
SPR	1	1					50.00	29.64	78.64	35.64	0.00	5.01	3.00	109.22	407.77	120.00	126.22	60.00	0.00	250.00	60.17	0.00		1,250.17		15,002.04
Ingeniero II																										
Vacante	1	1					50.00	29.61	79.61	0.00	0.00	5.01	0.00	0.00	425.82	120.00	172.12	69.00	0.00	0.00	250.00	299.51			1,621.07	19,452.84
2. OFICINA ADM. DE ECONOMÍA																										
Secretaría II																										
Ventura Ancuiza Inelda Clemencia																										
STB	1	1					50.01	38.30	88.31	0.00	0.00	5.01	3.00	102.27	352.04	104.66	104.61	45.00	0.00	250.00	59.60	0.01		1,128.70		13,559.40
División de Contabilidad																										
Director de Sistema Administrativo II																										
Cabrera Espinoza José Luis																										
F-4	1	1					50.01	40.47	90.48	0.00	0.00	5.01	0.00	123.55	659.14	150.00	126.55	0.00	56.56	250.00	133.16	0.01		1,603.69		20,324.20
Jefe de la División de Contabilidad																										
Secretaría III																										
Palata Sánchez Emilia																										
STB	1	1					50.01	38.30	88.31	0.00	0.00	5.01	3.00	102.27	352.04	104.66	104.61	45.00	0.00	250.00	59.60	0.01		1,124.51		13,484.12
Especialista Administrativo III																										
Vacante	1	1					50.00	30.04	80.04	0.00	0.00	0.00	5.01	0.00	0.00	463.51	120.00	130.91	75.00	0.00	250.00	60.53		1,166.00	14,220.00	
Técnico Administrativo I																										
Vacante	1	1					50.00	23.82	73.82	0.00	0.00	5.01	0.00	0.00	353.09	100.00	102.43	40.00	0.00	250.00	59.69	0.00			993.00	11,736.00
Especialista Administrativo II																										
Pérez Díaz Helen Mary																										
SPR	1	1					50.00	28.84	78.84	0.00	0.00	5.01	3.00	103.88	353.29	120.00	117.20	60.00	0.00	250.00	60.17	0.00		1,191.45		14,297.08
Director de Sistema Administrativo II																										
Carranza Ramos Jaime Enrique																										
F-3	1	1					0.07	38.45	38.52	0.00	0.00	5.01	0.00	115.46	663.37	150.00	183.25	0.00	83.26	250.00	123.71	0.01		1,622.70		19,472.40
Jefe del Dpto. Contabilidad Patrimonial																										
Técnico Administrativo II																										
Carranza Ramos Jaime Enrique																										
STA	1	1				1	0.07	38.45	38.52	0.00	0.00	5.01	0.00	115.46	663.37	150.00	183.26	0.00	83.26	250.00	123.71	0.01			1,622.70	19,472.40
Administrador Asesoría Jurídica																										
Díaz Fernández Freddy Rojas																										
STA	1	1					50.00	24.14	74.14	0.00	0.00	5.01	0.00	102.27	372.50	100.00	106.82	50.00	0.00	250.00	59.76	0.00		1,154.50		13,654.00
Calderón Carabias Nidia Mariela																										
STA	1	1					50.01	38.49	88.50	0.00	0.00	5.01	0.00	102.27	370.59	104.66	109.66	50.00	0.00	250.00	59.76	0.01		1,378.46		13,975.92
Director de Sistema Administrativo I																										
Castro Barja Ana María																										
F-2	1	1					50.02	59.30	109.32	0.00	0.00	5.01	3.00	115.25	636.91	150.00	173.00	90.00	0.15	250.00	60.65	0.02		1,599.31		19,179.72



CARGO CLASIFICADO		NIVEL	TOTAL PLAZA PRES	SIT. CARGO			RENUMERACIÓN MENSUAL										RENUMERACIÓN MENSUAL					RENUMERACIÓN MENSUAL					DIFER. REVENIAL		PL. EFEC. TOTAL		PLAZA V.R. TOTAL		R. TOTAL ANUAL	
		CARR.		OC	COUR	VAC	RESER	BSG	FEU	PRINC	ATP LEY 26504	ENCARG. D/O 027-92	REFRI MOV	FAH	FEU	DU 37-90 +73	BE 194 + 227.00	D.L. 011-99	ASIG. EJC.	T1 + 227.00	D.S. 044-00	BOJUF. ESP	PERSO	DIF. REVENIAL	PL. EFEC. TOTAL	PLAZA V.R. TOTAL	R. TOTAL ANUAL							
División de Teoría Director de Sistema Administrativo II Gutiérrez Rojas Gladys Ada Jefe de la División de Teoría		F-4	1	1				0.07	40.47	40.54	0.00	0.00	5.01	0.00	123.86	659.35	150.00	165.09	0.00	91.34	250.00	123.71	0.01			1,635.93	19,631.16							
Secretaría III Bustos Sotelo María Emma		STA	1	1				50.01	24.14	74.15	0.00	0.00	5.01	3.00	102.27	369.93	100.00	114.15	50.00	0.00	250.00	59.09	0.01			1,171.62	14,059.44							
Técnico Administrativo II González Cabello Augusto César Pérez Vázquez Nicolás Miriam Mayera Humari Vicer Alberto Enrique		STB STB STC	1 1 1	1 1 1				50.00 50.01 50.01	23.95 37.24 38.17	73.95 87.26 89.19	0.00 0.00 0.00	0.00 0.00 0.00	5.01 5.01 5.01	0.00 0.00 0.00	96.17 102.27 102.27	362.64 362.64 354.06	100.00 100.00 100.00	104.61 104.61 100.00	45.00 45.00 40.00	0.00 0.00 0.00	250.00 250.00 250.00	56.70 56.70 59.69	0.00 0.00 0.01			1,097.48 1,118.60 1,111.11	13,162.70 13,423.40 13,333.32							
Especialista Administrativo IV Jefe de Fomento de Pagos en Electivo		F-2	1	1				50.00	23.95	73.95	0.00	0.00	312.26	5.01	0.00	102.27	362.64	100.00	104.61	0.00	45.00	250.00	56.70	0.00			1,511.55	18,139.60						
Asistente Administrativo I Rojas Sotelo Ricardo Raimundo Pérez Cabello Leticia Rayda		SPE SPE	1 1	1 1				50.00 50.01	29.84 52.66	78.84 102.67	0.00 0.00	0.00 0.00	5.01 5.01	0.00 3.00	102.96 103.32	393.59 453.87	120.00 120.00	117.20 139.16	60.00 60.00	0.00 0.00	250.00 602.82	60.17 61.07	0.00 0.01			1,180.49 1,656.05	14,291.65 19,872.60							
Especialista Administrativo IV Jefe de Programación de Fondos		F-2	1	1				50.00	30.04	80.04	0.00	0.00	0.00	5.01	0.00	0.00	403.51	120.00	130.91	75.00	0.00	250.00	250.00	0.00			1,453.49	14,220.00						
Técnico Administrativo II Huamán Vargay María Clara Gutiérrez Biscanone José Luis		STD STB	1 1	1 1				50.00 50.01	23.67 40.47	73.67 90.48	0.00 0.00	0.00 0.00	5.01 5.01	0.00 0.00	102.27 123.86	344.70 659.14	100.00 150.00	100.00 150.00	25.00 0.00	0.00 0.00	250.00 250.00	59.61 113.10	0.00 0.01			1,069.29 1,033.09	12,831.40 20,324.20							
Trabajador en Servicio II Jefe Político Percy Gutierrez		SAB	1	1				50.00	23.11	73.11	0.00	0.00	5.01	3.00	97.06	328.10	60.00	92.57	20.00	0.00	250.00	56.44	0.00			1,017.31	12,207.72							
División de Asesoramiento Técnico Administrativo II Acuña Samalva Rosa Angélica Jefe (Jefe) la División de Asesoramiento F-4		STD	1	1				50.00	23.67	73.67	0.00	0.00	5.01	0.00	96.17	344.70	100.00	100.00	25.00	0.00	250.00	56.61	0.00			1,635.92	19,631.04							
Director de Sistema Administrativo II Jefe de la División de Asesoramiento		F-4	1	1				0.06	40.47	40.53	0.00	0.00	5.01	0.00	123.86	726.64	150.00	165.09	0.00	91.33	250.00	123.71	0.02			1,656.51	20,359.12							
Especialista Administrativo IV Jefe del Depto. de Corpora Yacoma		F-3	1	1				50.00	29.84	78.84	0.00	0.00	5.01	3.00	106.32	426.99	120.00	124.61	60.00	0.00	250.00	61.07	0.01			1,573.08	14,961.00							
Asistente Administrativo I De la Cruz Caceres Fedeaco		SPE	1	1				50.01	44.62	94.63	0.00	0.00	5.01	0.00	106.32	399.50	120.00	126.46	60.00	0.00	250.00	60.17	0.01			1,217.29	14,607.48							
Técnico Administrativo II Gutiérrez Romero Leonor Leticia Herrera Sotelo Emma Esther Ortega Lino Edwin Raúl		STA STC STC	1 1 1	1 1 1				50.01 50.00 50.01	36.65 23.62 36.19	69.66 73.62 69.20	0.00 0.00 0.00	0.00 0.00 0.00	5.01 5.01 5.01	0.00 0.00 3.00	102.27 99.17 102.27	375.36 353.54 359.19	100.00 100.00 100.00	109.80 102.43 105.80	50.00 40.00 40.00	0.00 0.00 0.00	250.00 250.00 250.00	59.79 59.69 59.69	0.01 0.00 0.01			1,140.07 1,081.63 1,576.10	13,680.64 12,679.56 13,333.68							
Secretaría III Margarita Salvador Rosa María Araujo Huapaya Marina Lilianna (Ochocasta la Univ. San Martín de la Sierra)		STD STA	1 1	1 1				50.00 50.01	23.67 38.51	73.67 89.52	0.00 0.00	0.00 0.00	5.01 5.01	0.00 3.00	102.27 102.27	344.70 370.59	100.00 100.00	100.00 100.02	25.00 50.00	0.00 0.00	250.00 250.00	56.61 59.66	0.00 0.01			1,069.29 1,135.88	12,831.40 13,630.56							
Asistente Administrativo II García Rodrigo Riley Elio		SPE	1	1				50.01	26.84	76.65	0.00	0.00	5.01	3.00	106.32	406.53	120.00	126.44	60.00	0.00	453.32	61.07	0.01			1,660.16	17,461.96							
Asistente Administrativo II Molina Andara Jairo José		SPE	1	1				50.02	42.62	92.64	0.00	0.00	5.01	0.00	106.32	416.04	120.00	121.40	60.00	0.00	250.00	60.37	0.02			1,456.62	14,852.40							
División de Bienes Patrimoniales Director de Sistema Administrativo III Zúñiga Cieza Zulema Jefe de la División de Bienes Patrimoniales		F-4	1	1				50.01	67.54	107.55	0.00	0.00	5.01	0.00	123.86	659.37	150.00	165.09	0.00	41.40	250.00	123.71	0.01			1,650.02	19,672.24							
Director de Sistema Administrativo I Babayan Paredo Alier Africo		F-2	1	1				0.08	36.47	36.55	0.00	0.00	5.01	3.00	115.25	653.29	150.00	176.95	30.00	0.15	250.00	60.66	0.02			1,576.95	18,973.40							
Especialista Administrativo III Díaz Linares Hicazo Teodoro		F-1	1	1				0.07	32.00	32.07	0.00	0.00	5.01	3.00	99.55	655.64	150.00	162.48	30.00	0.34	250.00	79.59	0.02			1,617.05	19,404.60							



CARGO CLASIFICADO	NIVEL CARR.	TOTAL PLAZA PRES.	SIT. CARGO				BASE	REU	PRINCIPAL	APL. 10.20% 3% 1EY 2009	ENCARGO DPTO 02/92	REFRI NOV	PAN	T.MONTO	DU 37-00-73	RE	D.L. 01-08	ABG. EJC.	T.1+ 29999+	D.S. 04-03	BOUE ESP	PEROS	DRE REMUN.	PL EFEC. TOTAL MENSUAL	PLAZA Y R TOTAL MENSUAL	R. TOTAL ANUAL
1. OFICINA ADM. DE PERSONAL																										
Secretaría IV																										
Cajero Spem Mariano Rosam	SPE	1					50.01	28.84	78.85	0.00	0.00	5.01	3.00	103.86	333.25	120.00	117.20	60.00	0.00	250.00	59.17	0.01		1,191.51	59.17	14,298.12
Suplente Pura Maria Leuz	STD	1					50.00	23.67	73.67	0.00	0.00	5.01	3.00	0.00	344.70	100.00	100.01	26.00	0.00	250.00	59.61	0.00		910.00	59.61	11,640.60
Técnico Administrativo II																										
Vacante (Piza Ros Ruiz Vazquez Santos)	STB	1				1	50.00	23.95	73.95	0.00	0.00	5.01	0.00	102.27	362.04	100.00	104.01	45.00	0.00	250.00	59.70	0.00			59.70	13,219.96
Dirección de Programa Sectorial I																										
Ric Vazquez Santos	F-2	1					50.02	51.14	101.16	0.00	0.00	5.01	3.00	115.46	625.90	150.00	168.77	90.00	0.00	250.00	62.46	0.02		1,570.78	62.46	16,949.36
Trabajador en Servicio II																										
Alba Varpa Amador	SAC	1					50.01	36.65	86.65	0.00	0.00	5.01	3.00	97.08	340.14	60.00	97.15	30.00	0.00	250.00	59.37	0.01		1,048.42	59.37	12,591.04
Unidad de Personal No Docente																										
Director de Sistema Administrativo II																										
Adrian Madero Maria Teresa	F-3	1					0.07	38.45	38.52	0.00	0.00	5.01	0.00	115.46	653.37	150.00	162.36	0.00	93.36	250.00	123.71	0.01		1,022.70	123.71	19,472.40
Jefe del Dpto. de Personal No Docente																										
Secretaría III																										
Charalinda Vilanova Maria Encia	STB	1					50.00	23.65	73.65	0.00	0.00	5.01	0.00	0.00	361.73	100.00	104.01	45.00	0.00	250.00	58.70	0.00		929.00	58.70	11,959.00
Técnico Administrativo III																										
Vacante	STA	1				1	50.00	24.14	74.14	0.00	0.00	5.01	0.00	0.00	370.27	100.00	108.02	50.00	0.00	250.00	58.78	0.00			58.78	12,160.00
Técnico Administrativo II																										
Alcira Alencar Jose Luis	STB	1					50.00	23.65	73.65	0.00	0.00	5.01	3.00	9.00	361.73	100.00	104.01	45.00	0.00	250.00	58.70	0.00		1,022.00	58.70	12,024.00
Expediente Administrativo III	F-1	1					50.00	32.00	82.00	23.95	0.00	5.01	3.00	109.25	616.23	150.00	167.64	30.00	0.35	150.00	119.88	0.00			1,459.37	17,512.44
Técnico Administrativo III																										
Alcira Alencar Jose Luis	STA	1					50.01	38.68	88.68	0.00	0.00	5.01	0.00	102.27	371.22	100.00	107.56	50.00	0.00	250.00	58.76	0.01		1,133.51	58.76	13,602.12
Técnico Administrativo II	STA	1					50.00	24.14	74.14	0.00	0.00	5.01	0.00	102.27	370.69	100.00	108.02	50.00	0.00	250.00	58.76	0.00		1,117.59	58.76	13,411.08
Técnico Administrativo I																										
Diego Torres Marco Antonio	STB	1					50.00	23.95	73.95	0.00	0.00	5.01	0.00	102.27	362.04	100.00	104.01	45.00	0.00	250.00	58.70	0.00		1,101.50	58.70	13,216.96
Dirección de Remuneraciones y Pensiones																										
Director de Sistema Administrativo II																										
Vladimir Ortega Pedro	F-3	1					0.08	38.45	38.53	47.01	0.00	5.01	0.00	115.46	700.06	150.00	166.65	0.00	93.36	250.00	123.71	0.02		1,718.81	123.71	20,637.72
Jefe del Dpto. de Remuneraciones y Pensiones																										
Técnico Administrativo III	F-2	1					50.02	39.47	89.49	0.00	0.00	5.01	4.50	115.46	629.27	150.00	168.25	90.00	0.00	250.00	62.81	0.02		1,584.81	62.81	18,777.72
Unidad de Dpto.																										
Asistente Administrativo II																										
Calderon Alencar Carlos Ernesto	SPE	1					50.00	28.84	78.84	0.00	0.00	5.01	3.00	103.86	353.29	120.00	117.20	60.00	0.00	250.00	60.17	0.00		1,191.49	60.17	14,297.88
Técnico Administrativo III																										
Pineda Llerena Maria Amparo	STA	1					50.01	38.49	88.50	0.00	0.00	5.01	0.00	102.27	370.69	109.85	108.62	50.00	0.00	250.00	58.76	0.01		1,141.81	58.76	13,701.72
Francisco Llerena Miguel Angel	STA	1					50.00	24.14	74.14	0.00	0.00	5.01	3.00	98.17	370.69	100.00	108.02	50.00	0.00	250.00	58.76	0.00		1,116.49	58.76	13,367.08
Técnico Administrativo III																										
Pineda Llerena Raul Leoncio	STA	1					50.01	24.14	74.15	23.44	0.00	5.01	3.00	102.27	369.63	100.00	114.15	50.00	0.00	250.00	59.66	0.01		1,171.62	59.66	14,059.44
Técnico Administrativo II																										
Diego Torres Carlos Emilio	STB	1					50.00	23.86	73.86	0.00	0.00	5.01	0.00	102.27	362.04	100.00	104.01	45.00	0.00	250.00	58.70	0.00		1,101.50	58.70	13,216.96
Apaza Alencar Luis Enrique	STE	1					50.00	23.52	73.52	22.95	0.00	5.01	0.00	102.27	357.60	109.85	108.50	30.00	0.00	250.00	58.57	0.00		1,116.18	58.57	13,364.16
Dpto. de Personal Docente																										
Director de Sistema Administrativo II																										
Agustin Becerra Luis Maria	F-3	1					0.07	38.45	38.52	22.95	0.00	5.01	0.00	115.46	670.79	150.00	163.26	0.00	93.36	250.00	123.71	0.01		1,653.08	123.71	19,836.96
Jefe del Dpto. de Personal Docente																										



RESOLUCIÓN N° 0143-2013-R-UNALM

RECURSOS EDUCACION										RECURSOS HUMANOS										R. TOTAL					
CARGO CLASIFICADO	NIVEL CARR.	TOTAL PRES.	SIT. CARGO			BAG	REU	PRINC.	AFP 10.23% 3% LEY 28534	ENCARG. D.S. 027-92	REFRI. MOV.	FAM.	TIEMPO FEDU	DU 37*60*73	REMUNERACION MENSUAL			D.S. 044-03	DOIMP. ESP.	PERM.	DIF. REMUNAL	R. EFEC. TOTAL MENSUAL	PLAZ. VYR MENSUAL		
			OC	CONF	VAC										RESER	DE 194 + 227.00	D.U. 011-69							AGD. EXC.	TI + 25946 + 227.00
4. OFICINA ADM. DE SERVICIOS GENERALES																									
Secretaria IV																									
Técnico Administrativo II	STA	1				50.01	74.15	0.00	0.00	0.00	5.01	0.00	08.17	370.99	100.00	100.02	50.00	0.00	250.00	58.76	0.01		1.113.51		13.362.12
Vicel. Silvestre Williams Oscur																									
Técnico Administrativo II	STE	1				50.00	73.52	0.00	0.00	0.00	5.01	0.00	08.17	336.17	100.00	67.94	30.00	0.00	250.00	58.57	0.00		1.048.28		12.591.36
Dña. la Cruz Montoya Penny Luz																									
4. OFICINA ADM. DE SERVICIOS GENERALES																									
Secretaria IV																									
Técnico Administrativo II	STB	1				50.00	73.95	0.00	0.00	0.00	5.01	0.00	09.17	352.04	100.00	104.61	45.00	0.00	250.00	59.70	0.00		1.067.46		13.163.78
Licenci. Zamora Julia Mariana																									
Asistente Administrativo II																									
Romero Enrique Nery Mariana	SPD	1				50.01	45.68	0.00	0.00	0.00	5.01	0.00	100.32	421.75	120.00	124.96	64.00	0.00	250.00	60.27	0.01	336.01	1.586.62		15.000.12
Técnico Administrativo I																									
Luisa Acuña Edgar Felix	STB	1				50.01	73.95	20.60	0.00	0.00	5.01	3.00	102.27	358.76	100.00	104.61	45.00	0.00	250.00	59.69	0.01		1.133.02		13.550.74
Zamora Leonardo Luis	STE	1				50.00	73.52	20.71	0.00	0.00	5.01	3.00	102.27	351.42	100.00	100.07	30.00	0.00	250.00	59.57	0.00		1.064.57		13.134.54
Auxiliar de Sistema Administrativo II																									
Vicel. Paez Angela Maria	SAB	1				50.00	73.27	0.00	0.00	0.00	5.01	0.00	03.19	341.06	80.00	94.68	30.00	0.00	250.00	58.49	0.00		1.025.72		12.308.54
Auxiliar de Sistema Administrativo I																									
Lujano Llanos Luis Rafael	SAD	1				50.00	73.11	0.97	0.00	0.00	5.01	0.00	0.00	327.67	80.00	92.57	30.00	0.00	250.00	58.44	0.00		917.00		11.004.00
Trabajador en Servicios II																									
Pamplay Montes Hugo Juan	SAC	1				50.00	36.65	0.30	0.00	0.00	5.01	3.00	67.06	340.00	80.00	67.13	30.00	0.00	250.00	59.37	0.00		1.048.24		12.578.88
Rioy Fisco Jonnal	SAD	1				50.01	36.40	0.00	0.00	0.00	5.01	3.00	67.06	333.13	80.76	59.96	30.00	0.00	250.00	58.44	0.01		1.030.93		12.477.60
Leon Aguilar Jacobo	SAC	1				50.00	36.65	0.00	0.00	0.00	5.01	0.00	67.06	339.91	80.00	67.07	30.00	0.00	250.00	58.47	0.00		1.047.94		12.574.08
Leon Acuña Los Alejandro	SAD	1				50.00	33.69	0.00	0.00	0.00	5.01	0.00	0.00	327.67	80.00	92.57	30.00	0.00	250.00	59.44	0.00		927.78		12.574.08
Jefe de Mantenimiento Edificios																									
Director de Sistema Administrativo II	F-3	1				0.03	66.66	0.00	0.00	0.00	5.01	3.00	115.46	673.10	150.00	149.32	0.00	80.36	250.00	123.71	0.02		1.666.64		18.999.68
Cárdeno Espinoza Rafael Pastor																									
Escritorista II																									
Suarezana	STC	1				50.00	73.82	0.00	0.00	0.00	5.01	0.00	0.00	353.08	100.00	102.43	40.00	0.00	250.00	58.69	0.00		1.148.01		11.795.00
Técnico Administrativo II																									
Córdova Correa Alfonso	STB	1				50.01	73.95	23.40	0.00	0.00	5.01	3.00	102.27	374.62	100.00	102.74	45.00	0.00	250.00	59.69	0.01		1.148.01		12.792.12
Artesano I																									
Córdova Fernández Fabian Sebastián	STD	1				50.00	73.67	0.00	0.00	0.00	5.01	0.00	0.00	344.70	100.65	100.00	25.00	0.00	250.00	58.61	0.00		967.00		11.664.00
Quispe Zarco Pío Fernando	STD	1				50.01	37.13	0.00	0.00	0.00	5.01	0.00	102.27	344.70	100.65	100.00	25.00	0.00	250.00	58.61	0.01		1.089.42		13.027.04
Artesano II																									
Fernandez Cecilia Alejandro	STB	1				50.01	37.41	0.00	0.00	0.00	5.01	3.00	102.27	362.64	100.00	104.01	45.00	0.00	250.00	59.60	0.01		1.118.96		13.427.52
Jaramaz Marinos Juan Pedro	STB	1				50.02	33.65	0.00	0.00	0.00	5.01	0.00	102.27	351.74	100.00	104.42	45.00	0.00	250.00	58.70	0.00		1.101.31		13.213.56
Luisa Romero Carlos Enrique	STD	1				50.01	37.13	0.00	0.00	0.00	5.01	0.00	102.27	339.91	100.65	101.59	30.00	0.00	250.00	58.61	0.01		1.083.99		13.002.96
Huanachi López Fernando	STD	1				50.00	73.67	20.71	0.00	0.00	5.01	3.00	102.27	352.46	100.00	100.72	35.00	0.00	250.00	58.61	0.00		1.101.45		13.217.40
Auxiliar de Artesania I																									
Escobar Pacheco Nicolas	SAC	1				50.00	73.19	20.71	0.00	0.00	5.01	3.00	67.06	351.42	80.65	100.07	30.00	0.00	250.00	58.47	0.00		1.069.60		12.835.20
Jayo Huamani Leoncio Florentino	SAC	1				50.00	73.19	20.40	0.00	0.00	5.01	3.00	67.06	352.22	83.65	100.07	30.00	0.00	250.00	58.47	0.00		1.072.63		12.803.60
Flores Martinez Luis Enrique	SAC	1				50.00	73.19	20.40	0.00	0.00	5.01	3.00	67.06	351.18	83.65	99.99	30.00	0.00	250.00	58.47	0.00		1.069.97		12.827.64
Gonzalez Perez Alejandro	SAC	1				50.00	73.19	20.40	0.00	0.00	5.01	0.00	67.06	351.18	83.65	99.99	30.00	0.00	250.00	58.47	0.00		1.069.97		12.827.64
Auxiliar de Artesania II																									
Luisa Adelphi Felix	SAC	1				50.01	36.65	0.00	0.00	0.00	5.01	3.00	67.06	340.00	80.00	67.13	30.00	0.00	250.00	59.37	0.01		1.048.26		12.579.12
Durazo Huamani Angel	SAB	1				50.00	36.73	0.00	0.00	0.00	5.01	3.00	67.06	343.14	80.65	97.07	30.00	0.00	250.00	59.39	0.00		1.052.97		12.624.54
Auxiliar de Agropecuaria II																									
Fernandez Vera Europeo	SAC	1				50.00	73.19	20.71	0.00	0.00	5.01	3.00	67.06	351.42	80.65	100.07	30.00	0.00	250.00	58.47	0.00		1.069.60		12.835.20
Juarez Huamano Enrique	SAD	1				50.00	36.41	0.00	0.00	0.00	5.01	3.00	67.06	333.16	80.00	96.99	30.00	0.00	250.00	59.34	0.00		1.052.01		12.480.12
Serrano Bustada de Zarza Patricia	SAC	1				50.00	36.74	0.00	0.00	0.00	5.01	3.00	67.06	340.59	83.65	97.74	30.00	0.00	250.00	59.47	0.00		1.083.01		12.632.16
Castro Camacho Maximo	SAB	1				50.00	73.27	0.00	0.00	0.00	5.01	0.00	0.00	341.55	80.00	94.69	30.00	0.00	250.00	58.49	0.00		933.00		11.190.00
Técnico Agropecuario I																									
Jaramaz Salazar de Huanchay Irma	STC	1				50.01	38.17	0.00	0.00	0.00	5.01	0.00	102.27	354.68	100.65	100.95	40.00	0.00	250.00	59.66	0.01		1.111.11		13.133.32
Gonzalez Reyes Elmer	STD	1				50.01	36.03	0.00	0.00	0.00	5.01	0.00	102.27	347.50	100.65	100.95	35.00	0.00	250.00	58.61	0.01		1.099.14		13.169.68
Arcozo Campos Juan	STC	1				50.01	38.27	0.00	0.00	0.00	5.01	3.00	102.27	354.65	100.65	100.72	40.00	0.00	250.00	58.66	0.01		1.116.45		13.285.40
Escritorista I																									
Luna Viquez David Clinton	STE	1				50.00	73.52	0.00	0.00	0.00	5.01	0.00	102.27	336.17	100.00	97.94	30.00	0.00	250.00	58.57	0.00		1.063.38		12.640.56



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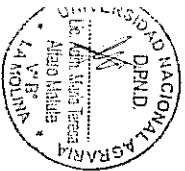
SECTOR: EDUCACIÓN

CARGO CLASIFICADO	NIVEL CARR.	TOTAL PLAZA PRES	SIT. CARGO				BAS.	REU.	FRMTC	AFI 10/23% 34 LEY 26504	ENCARG. 05/07/92	REFRI MCOV	FMA	T.MONDO FEBRU	DU 37/50/73	REMUNERACION MENSUAL				D.S. 04/40	BONIF. ESP	PENS.	DIF. RENCIAL	PL. EFEC. TOTAL MENSUAL	PLAZA V R TOTAL MENSUAL	R. TOTAL ANUAL		
			OC	CANT	VAC	RESER										BE 19/4/27/00	D.U. 01/99	ADIC. EJC.	11 + 25/00									
Ejecutivo II García Bricca Ana Bustillos Guerra Ricardo Manuel	ETC ETC	1 1	1 1					50.00 50.00	23.82 28.78	73.82 89.78	0.00 0.00	0.00 0.00	5.01 5.01	0.00 3.00	98.17 102.27	353.54 371.79	100.00 100.00	102.40 109.22	40.00 50.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	250.00 250.00	58.66 59.66	0.00 0.00	1.681.63 1.138.73	12.679.56 13.664.78
Trabajador en Servicios I Bajuelo Caceres Jorge Pedro Yacopqui Venura Juana	SAD SMD	1 1	1 1					50.00 50.00	23.11 23.11	73.11 73.11	0.00 0.00	0.00 0.00	5.01 5.01	0.00 0.00	93.19 93.19	328.10 328.10	80.00 80.00	92.57 92.57	30.00 30.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	250.00 250.00	58.44 58.44	0.00 0.00	1.013.42 1.013.42	12.161.04 12.129.90
Dir. de Mantenimiento Mecánico Director de Sistema Administrativo II García Rojas Raúl Antonio	F-3	1	1					50.01	28.51	88.52	0.00	0.00	5.01	0.00	115.46	627.79	150.00	167.32	50.00	0.00	0.00	0.00	0.00	250.00	63.06	0.01	1.557.17	18.656.04
Técnico Administrativo III Mecánica I Alanya Calderón Celestino García Cabello César Tonías Quispe Quiza Juan	F-2 ETC STE STC	1 1 1 1	1 1 1 1				1	50.00 50.01 50.00 50.01	38.78 23.52 23.52 37.11	88.78 73.53 73.52 87.12	0.00 23.36 0.00 0.00	0.00 0.00 0.00 0.00	5.01 5.01 5.01 5.01	3.00 3.00 3.00 3.00	102.27 102.27 102.27 102.27	371.79 357.81 330.17 353.54	100.00 105.95 100.00 100.76	108.22 108.14 97.84 102.40	50.00 30.00 30.00 40.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	250.00 250.00 250.00 250.00	59.66 59.47 58.57 59.56	0.00 0.01 0.00 0.01	1.139.73 1.116.55 1.056.38 1.033.70	13.664.78 13.359.60 12.678.56 13.244.40	
Auxiliar de Mecánica I Libreña Sigas Carlos Apolinar	SAC	1	1					50.00	23.19	73.19	20.40	0.00	5.01	3.00	97.08	301.18	81.65	99.99	30.00	0.00	0.00	0.00	0.00	250.00	56.47	0.00	1.071.97	12.863.64
Dir. de Transportes Confer II Castroa Icasari Roberto Curi Jaurqui Edwin Cabrera Navarro Ruben Enrique Rojas Pacheco Abel Lupa Vera Mendez Victor Vargas Chumbaut José Alberto Yacopqui Venura Juana Jarama Vargas Alfredo Mores Llaca Martínez Manuel Hicero	STC STD STD STE STE STE STE STE STE STE STE	1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1					50.00 50.00 50.00 50.00 50.00 50.01 50.00 50.00	23.82 23.67 23.67 37.87 37.87 38.00 23.52 23.52 23.52	73.82 73.67 73.67 87.87 87.87 88.01 73.52 73.52 73.52	23.32 0.00 0.00 0.00 0.00 20.40 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01 5.01	4.50 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	102.27 98.17 344.70 102.27 102.27 102.27 102.27 102.27 102.27	364.68 344.70 344.70 344.70 344.70 344.70 344.70 344.70 344.70	106.55 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00	106.60 108.03 108.03 108.02 108.02 108.02 108.02 108.02 108.02	40.00 38.00 38.00 30.00 30.00 30.00 30.00 30.00 30.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	250.00 250.00 250.00 250.00 250.00 250.00 250.00 250.00 250.00	59.71 58.61 58.61 58.67 58.67 58.67 58.67 58.67 58.67	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	1.136.26 1.062.19 1.062.19 1.062.19 1.062.19 1.062.19 1.062.19 1.062.19 1.062.19	13.635.12 12.782.26 13.635.12 13.635.12 13.635.12 13.635.12 13.635.12 13.635.12 13.635.12	
GOBIERNO UNIVERSITARIO Director de Sistema Administrativo II García Zedeno Dora Susana Administrador del Consejo Universitario	F-2	1	1					0.00	36.47	36.53	0.00	0.00	5.01	0.00	110.63	663.27	150.00	181.28	0.00	0.00	0.00	0.00	0.00	250.00	123.71	0.00	1.616.06	19.416.72
Técnico Administrativo I García Huamani Anaya Crescencio	STD	1	1					50.00	23.67	73.67	22.95	0.00	5.01	0.00	102.27	357.09	109.56	108.50	35.00	0.00	0.00	0.00	0.00	250.00	58.61	0.00	1.121.56	13.458.72
Electicista II Cabrera García Fero	STD	1	1					50.01	23.67	73.68	0.00	0.00	5.01	0.00	102.27	344.70	100.00	100.03	35.00	0.00	0.00	0.00	0.00	250.00	58.61	0.01	1.059.21	12.931.72
IV. ORGANOS DE LINEA I. FACULTAD DE AGRONOMIA Secretaría III Baltazar Andía Mercedes Ofelia	STB	1	1					50.00	23.86	73.86	0.00	0.00	5.01	0.00	102.27	352.04	100.00	104.61	45.00	0.00	0.00	0.00	0.00	250.00	58.70	0.00	1.101.58	13.316.96
Técnico Administrativo II García Zedeno César Ricardo	STE	1	1					50.00	23.52	73.52	0.00	0.00	5.01	0.00	0.00	336.06	100.00	97.84	30.00	0.00	0.00	0.00	0.00	250.00	58.57	0.00	961.00	11.412.00
Trabajador en Servicios II García Rojas Raúl Antonio	SAC	1	1					50.00	23.19	73.19	0.00	0.00	5.01	0.00	93.19	314.31	80.00	91.58	30.00	0.00	0.00	0.00	0.00	250.00	58.47	0.00	1.017.75	12.213.00
Dir. Acad. de Entrenamiento Secretaría III Andía Vazquez Dora Rosa	STD	1	1					50.00	23.67	73.67	0.00	0.00	5.01	0.00	98.17	344.70	100.00	100.03	35.00	0.00	0.00	0.00	0.00	250.00	58.61	0.00	1.026.19	12.782.28
Investigador Agrario II Huancu Matamoros Javier	SPD	1	1					50.00	29.16	79.16	0.00	0.00	5.01	0.00	0.00	416.16	120.00	121.40	64.00	0.00	0.00	0.00	0.00	250.00	60.27	0.00	1.116.00	13.392.00



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CARGO CLASIFICADO	NIVEL	TOTAL	SIT. CARGO				REMUNERACION MENSUAL														PERM.	DIF. REMUN.	PL. EFEC. TOTAL	PLAZA Y R. TOTAL	R. TOTAL ANUAL			
			CARR.	PRES	OC	COM	VAC	RESER	BAS	FEU	FRANC	AFR LEV 26504	ETICARG. 05.027.92	RETRI MOV	FAM	TAMOND FEUD	DU 37.50 + 73	UE 19.4 227.00	DU 01-169	SAB. EXC						11 + 2596.4 227.00	D.S. 04.40	DOMI. ESP.
Técnico en Laboratorio II Seminario Rodríguez Guilelmo	STB	1	1					50.01	23.55	73.56	0.00	5.01	3.00	102.27	302.04	100.00	104.61	45.00	0.00	250.00	59.70	0.01				1,104.50		13,255.20
Auxiliar de Agroprecuaria I Cocaína Ilesca Huanter	SAD	1	1					50.00	23.11	73.11	0.00	5.01	0.00	63.19	328.10	60.00	62.57	30.00	0.00	250.00	59.44	0.00				1,010.42		12,125.04
Dir. Acad. De Fisiología																												
Investigador Agrario II Ferrer Torres Juan Gerardo	SFC	1	1					50.02	29.61	79.63	29.30	5.01	0.00	109.32	452.57	120.00	123.23	69.00	0.00	250.00	60.40	0.02				1,303.50		15,642.95
Técnica Agroprecuaria I Rienzo Carillo José Agustín	STC	1	1					50.00	23.62	73.62	0.00	5.01	0.00	98.17	353.54	100.00	102.43	40.00	0.00	250.00	59.55	0.00				1,081.63		12,979.55
Auxiliar de Agroprecuaria II Clemente Rojas Vilda de Reyes Olga Marcelina	SAB	1	1					50.01	23.27	73.28	20.71	5.01	3.00	97.08	352.42	60.65	100.07	30.00	0.00	250.00	59.39	0.01				1,071.62		12,869.44
Auxiliar de Agroprecuaria I Laver Ramos Marcelino Acuña	SAD	1	1					50.01	23.11	73.12	21.01	5.01	0.00	57.08	344.54	83.76	59.08	30.00	0.00	250.00	58.44	0.01				1,052.45		12,749.40
Santos León Javier	SAD	1	1					50.00	23.11	73.11	0.00	5.01	0.00	59.19	329.10	60.00	62.57	30.00	0.00	250.00	58.44	0.00				1,010.42		12,125.04
Dir. Acad. De Fisiología																												
Secretaría I Vacaone	STE	1				1		50.00	23.52	73.52	0.00	5.01	0.00	0.00	339.06	100.00	97.84	30.00	0.00	250.00	58.57	0.00				951.00	951.00	11,412.00
Secretaría III Vidalque Ruano Elia Rosa	STA	1	1					50.01	24.14	74.15	23.42	5.01	3.00	102.27	389.37	100.00	113.56	50.00	0.00	250.00	59.66	0.01				1,167.45		14,009.40
Auxiliar de Laboratorio II Hernandez Suarez Guillermo Jacinto	SAC	1	1					50.01	23.19	73.20	29.93	5.01	5.00	97.06	352.14	60.00	100.47	30.00	0.00	250.00	59.67	0.01				1,073.51		12,882.12
Dir. Acad. De Horticultura																												
Secretaría III Díaz Chavez María Luisa	STA	1	1					50.01	23.85	86.66	0.00	5.01	0.00	102.27	375.37	100.00	109.80	50.00	0.00	250.00	58.76	0.01				1,140.00		13,690.95
Técnica Agroprecuaria I Sectaria Cecilio Gloria Davis	STD	1	1					50.01	37.13	87.14	0.00	5.01	3.00	102.27	344.70	100.00	100.00	35.00	0.00	250.00	59.51	0.01				1,086.67		13,040.64
Técnico en Laboratorio II Ferrer Carrión Carlos Emilio	STD	1	1					50.01	23.67	73.69	0.00	5.01	0.00	102.27	345.31	104.66	101.04	25.00	0.00	250.00	58.61	0.01				1,076.59		12,919.68
Dir. Acad. De Suelos y Fertilizantes																												
Secretaría III Gonzalez Moran Jesus Elizabeth	STE	1	1					50.00	23.52	73.52	0.00	5.01	0.00	98.17	338.17	100.00	97.84	30.00	0.00	250.00	58.57	0.00				1,049.28		12,591.36
Técnico Administrativo I Aguilar Romero Américo Isaac	STE	1	1					50.00	23.52	73.52	0.00	5.01	0.00	98.17	338.17	100.00	97.84	30.00	0.00	250.00	58.57	0.00				1,049.28		12,591.36
Técnico en Laboratorio II Rodriguez Vitorino Luis Lisano	STB	1	1					50.01	36.62	86.63	0.00	5.01	3.00	102.27	369.15	100.00	109.42	45.00	0.00	250.00	59.60	0.01				1,130.69		13,661.08
Yonari Llanos Llanos	STB	1	1					50.01	36.62	86.63	0.00	5.01	3.00	102.27	369.15	100.00	109.42	45.00	0.00	250.00	59.60	0.01				1,130.69		13,661.08
Guerrero Llanos Juan Miguel	STB	1	1					50.01	36.62	86.63	0.00	5.01	3.00	102.27	369.15	100.00	109.42	45.00	0.00	250.00	59.60	0.01				1,130.69		13,661.08
Chavira Pareda Irene	STB	1	1					50.00	37.87	87.87	0.00	5.01	0.00	102.27	344.54	109.65	101.05	30.00	0.00	250.00	58.57	0.00				1,091.46		13,219.52
De la Vega Arcoz Eliana	STB	1	1					50.00	23.55	73.55	0.00	5.01	0.00	98.17	362.04	100.00	104.61	45.00	0.00	250.00	58.70	0.00				1,057.48		12,697.76
Auxiliar de Laboratorio II García Lemos Silvio Aspil	SAA	1	1					50.01	23.36	73.37	20.80	5.01	3.00	97.06	359.34	60.00	100.15	30.00	0.00	250.00	58.42	0.01				1,077.18		12,925.16
Auxiliar de Laboratorio II Farián Torres Maluino Iredias	SAD	1	1					50.01	36.41	86.42	0.00	5.01	3.00	97.06	333.16	60.00	95.99	30.00	0.00	250.00	59.34	0.01				1,040.00		12,480.36
Prog. De Invest. Agropecuario Técnico Administrativo I Ventura Vaca de Queipo Primita Romina	STE	1	1					50.00	37.67	87.67	0.00	5.01	0.00	102.27	344.54	109.65	101.05	30.00	0.00	250.00	58.57	0.00				1,091.16		13,053.52
Técnica Agroprecuaria I García Ramos Román Enrique	STD	1	1					50.00	36.02	86.02	0.00	5.01	3.00	102.27	347.30	106.65	101.05	35.00	0.00	250.00	59.51	0.00				1,100.01		13,200.12
Chavez Caparanga Prudis	STE	1	1					50.00	33.52	73.52	44.16	5.01	3.00	102.27	373.03	106.55	112.30	30.00	0.00	250.00	58.57	0.00				1,156.81		13,905.72
Soto Llorca de Mayor Chana Juana	STE	1	1					50.00	37.67	87.67	0.00	5.01	0.00	102.27	344.54	109.65	101.05	30.00	0.00	250.00	58.57	0.00				1,091.16		13,053.52
Prog. De Invest. Fitopatología																												
Asistente en Servicios de Recursos Naturales I																												
Castro Quispe Hilar	STE	1	1					50.01	44.59	94.59	0.00	5.01	3.00	108.32	399.60	120.00	121.32	60.00	0.00	250.00	61.07	0.01				1,223.59		14,693.00



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CARGO CLASIFICADO	NIVEL CARR.	TOTAL PLAZA PRES.	DIT. CARGO			BAS	REU	PRINC. LEY 28504	ATP 10.23% 3% DE 07-92	EJECUTIVO DE 07-92	REFIN. MDV	FAM	TIEMPO FEED	DU 37-90-73 227.00	REINTEGRACION MENSUAL										D.S. 044.03	BONIF. ESP	PENS. REINCL.	PL. EFEC. TOTAL MENSUAL	PLAZ. V.R. TOTAL MENSUAL	R. TOTAL ANUAL
			OC.	CONT.	VAC.										REHER.	REU	PRINC. LEY 28504	EJECUTIVO DE 07-92	REFIN. MDV	FAM	TIEMPO FEED	DU 37-90-73 227.00	RE 01-99 227.00	IND. EXC						
Técnico Agropecuario I Teresa Mado Viente	STC	1				50.01	37.23	87.24	0.00	0.00	5.01	4.50	102.27	353.54	102.78	102.43	40.00	0.00	250.00	59.71	0.01			1,108.47		13,301.64				
Auxiliar de Agropecuario I Pascual Saca Teña	SAC	1				50.00	23.11	73.11	0.00	0.00	5.01	0.00	97.08	328.10	80.00	82.57	30.00	0.00	250.00	59.44	0.00			1,014.31		12,171.72				
Progr. De Inicial. En Hule Miguel Huertas Jerez (Lc. Sin Gasa de Haber)	SAB	1				50.01	36.55	86.57	0.00	0.00	5.01	0.00	97.08	342.16	83.76	85.96	30.00	0.00	250.00	59.49	0.01			1,088.80		12,889.72				
Técnico Agropecuario I Pascual Saca Teña	SAC	1				50.00	35.40	86.40	0.00	0.00	5.01	0.00	97.08	333.13	83.76	85.96	30.00	0.00	250.00	59.44	0.00			1,088.80		12,477.36				
Técnico Agropecuario I Santiago Flores José Luis	STB	1				50.01	73.95	73.96	23.42	0.00	5.01	3.00	102.27	381.37	100.00	111.93	40.00	0.00	250.00	59.60	0.01			1,155.57		13,869.64				
Progr. De Inicial. En Frutas Romero Pato Wilson Wilfredo	STD	1				50.00	23.67	73.67	0.00	0.00	5.01	0.00	102.27	344.70	100.00	100.00	35.00	0.00	250.00	59.61	0.00			1,089.29		12,831.46				
Secretaría III Tomás Vaca Verónica Emperatriz	STC	1				50.01	38.19	88.20	0.00	0.00	5.01	0.00	102.27	358.18	100.00	105.32	40.00	0.00	250.00	59.60	0.01			1,107.69		13,291.92				
Técnico Agropecuario II Miguel Huertas Jerez (Lc. Sin Gasa de Haber)	STC	1				50.00	23.52	73.52	0.00	0.00	5.01	0.00	97.08	338.06	100.00	97.84	30.00	0.00	250.00	59.57	0.00			991.00		11,412.00				
Asesor de Agropecuario II Gustavo Méndez de Guzmán Karolina	STC	1				50.00	36.96	86.96	0.00	0.00	5.01	0.00	97.08	333.06	100.00	102.43	40.00	0.00	250.00	59.65	0.00			995.13		11,541.55				
Auxiliar de Agropecuario II Gustavo Méndez de Guzmán Karolina	SAC	1				50.00	36.49	86.49	0.00	0.00	5.01	3.00	97.08	338.39	80.00	95.09	30.00	0.00	250.00	59.34	0.00			1,043.30		12,519.50				
Progr. De Inicial. En Hule Berta Caceres Mirza Patricia	SAC	1				50.00	23.19	73.19	0.00	0.00	5.01	0.00	97.08	334.75	80.00	89.35	30.00	0.00	250.00	59.47	0.00			825.00		11,100.00				
Técnico Agropecuario I Humberto Tello Roberto Agustín	STD	1				50.01	38.07	88.07	0.00	0.00	5.01	3.00	102.27	351.26	100.76	104.12	35.00	0.00	250.00	59.51	0.01			1,098.67		13,187.64				
Asesor de Agropecuario I Miguel Huertas Carlos	STD	1				50.01	23.67	73.67	0.00	0.00	5.01	3.00	102.27	364.57	100.76	107.70	35.00	0.00	250.00	59.51	0.01			1,104.60		13,458.60				
Asesor de Agropecuario I Pascual Saca Teña	STB	1				50.00	37.87	87.87	0.00	0.00	5.01	0.00	102.27	344.54	100.65	100.65	30.00	0.00	250.00	59.57	0.00			1,091.16		13,283.62				
Asesor de Agropecuario I Pascual Saca Teña	STB	1				50.00	23.52	73.52	22.95	0.00	5.01	0.00	102.27	357.50	100.65	100.65	30.00	0.00	250.00	59.57	0.00			1,116.16		13,394.16				
Yorga Zepeda Víctor Ricardo	STB	1				50.00	23.52	73.52	22.95	0.00	5.01	0.00	102.27	357.50	100.65	100.65	30.00	0.00	250.00	59.57	0.00			1,116.16		13,394.16				
Técnico Administrativo I Paco Cerna Fernando Cerna	STB	1				50.00	37.87	87.87	0.00	0.00	5.01	3.00	102.27	344.54	100.65	100.65	30.00	0.00	250.00	59.57	0.00			1,094.16		13,129.62				
Operador de Estudio Pasado I Humberto Amara Benito Juan	SAC	1				50.00	36.65	86.65	0.00	0.00	5.01	3.00	97.08	340.00	80.00	97.13	30.00	0.00	250.00	59.37	0.00			1,040.24		12,578.88				
Auxiliar de Agropecuario II Cordero Quispe Efraim Lugo	SAD	1				50.01	23.11	73.12	21.21	0.00	5.01	3.00	97.08	345.14	80.00	99.17	30.00	0.00	250.00	59.34	0.01			1,063.08		12,766.86				
Progr. De Inicial. Rábanos Ornamentales Secretaría III	STB	1				50.01	28.62	88.63	0.00	0.00	5.01	3.00	102.27	360.16	100.00	108.42	45.00	0.00	250.00	59.60	0.01			1,130.10		13,561.20				
Asesor de Agropecuario I Monaliza Marín de Lizar Fernando	SAC	1				50.01	26.65	86.66	0.00	0.00	5.01	0.00	97.08	339.91	80.65	97.07	30.00	0.00	250.00	59.47	0.01			1,047.86		12,574.32				
Progr. De Inicial. En Hule Asesor Administrativo I	STB	1				50.01	28.64	78.65	26.77	0.00	5.01	3.00	102.27	415.22	120.00	125.47	60.00	0.00	250.00	61.07	0.01			1,252.72		15,044.64				
Técnico Agropecuario II González Poma Fernando	STB	1				50.01	23.95	73.96	23.93	0.00	5.01	3.00	102.27	381.46	100.00	111.97	45.00	0.00	250.00	59.60	0.01			1,155.81		13,899.72				
Auxiliar de Agropecuario I Ayman Roca Víctor Jaime	SAC	1				50.01	23.11	73.12	20.00	0.00	5.01	3.00	97.08	344.91	80.00	99.08	30.00	0.00	250.00	59.34	0.01			1,062.45		12,749.40				
Progr. De Inicial. En Leguminosas y Gramíneas Asistente en Servicios de Recursos Naturales II	STB	1				50.02	46.56	96.56	0.00	0.00	5.01	0.00	102.27	403.30	120.00	120.91	75.00	0.00	250.00	60.53	0.02			1,300.67		15,716.04				
Técnico Agropecuario I Pascual Poma Miguel Jaime	SIA	1				50.00	24.14	74.14	0.00	0.00	5.01	0.00	97.08	338.17	100.00	108.62	50.00	0.00	250.00	59.76	0.00			1,016.00		12,180.00				
Asesor de Agropecuario I Ulises Barrios Henry María	STB	1				50.00	23.52	73.52	0.00	0.00	5.01	0.00	97.08	338.17	100.00	97.84	30.00	0.00	250.00	59.57	0.00			1,090.28		12,991.36				



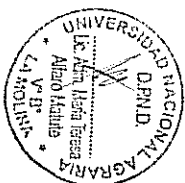
RESOLUCIÓN N° 0143-2013-R-UNALM

CARGO CLASIFICADO	NIVEL	TOTAL PLAZA PRES	SIT. CARGO			BAS	REU	PRINC	APR 10.23% 3% LEY 70504	ENCARGO DS 02-92	RENTA MOV	FAM	TIPOHO FEDU	DU 31-00 +73	REMUNERACION MENSUAL					P.E. EFEC. TOTAL MENSUAL	PLAZA Y R TOTAL ANUAL			
			CC	COUR	VAC										REGEN	BE 194 + 227.00	D.U. 011.09	ASIG. E.C. 227.00	11 + 268.6 + 227.00			D.S. 044.00	BOJIF. ESP.	PENS.
Pres. De Invetl. En Pastura y Fertilizantes Secretaria III Gustavo Torres Solis	STA	1	1			50.01	20.95	69.94	0.00	0.00	5.01	3.00	102.27	379.44	100.00	110.46	50.00	0.00	250.00	59.76	0.01		1,144.91	13,729.02
Auxiliar de Agroprecuata I Luis Ricardo Alvarado	SAO	1	1			50.01	39.41	66.42	0.00	0.00	5.01	3.00	97.09	333.16	60.00	95.99	30.00	0.00	250.00	59.34	0.01		1,040.03	12,480.36
Operador de Equipo Pesado I Gonzalo Jaidis Alvarado	SAO	1	1			50.00	23.11	73.11	0.00	0.00	5.01	0.00	93.19	329.10	60.00	62.57	30.00	0.00	250.00	58.44	0.00		1,010.42	12,125.04
Campana Alameda Experimental Auxiliar de Agroprecuata I Atenciones y Servicios de Recursos Manuela Cajiao Flores Alvarado	SPE	1	1			50.01	26.64	70.65	29.77	0.00	5.01	3.00	106.32	415.22	120.00	125.47	60.00	0.00	250.00	61.67	0.01		1,263.72	15,044.64
Técnico Agroprecuata I Garcia Alvarado de Flores Arpica Pascual Cuen Esteban Barrojo Luisa Aramp Augusto Ricardo Cabrera Flores Alvarado	SFE SFD SFD SFE	1 1 1 1	1 1 1 1			50.00 50.00 50.00 50.00	23.52 23.67 23.67 23.62	73.52 73.67 73.67 73.52	24.68 0.00 0.00 0.00	0.00 0.00 0.00 0.00	5.01 5.01 5.01 5.01	3.00 0.00 0.00 0.00	102.27 0.00 0.00 0.00	359.40 344.70 344.68 336.06	109.65 100.00 100.00 100.00	107.46 100.01 100.03 97.64	30.00 25.00 35.00 30.00	0.00 0.00 0.00 0.00	250.00 250.00 250.00 250.00	59.57 58.61 59.61 59.57	0.00 0.00 0.00 0.00		1,123.16 967.00 967.00 961.00	13,477.12 11,624.00 11,624.00 11,412.00
Técnico Agroprecuata II Vacante	SFC	1	1		1	50.00	23.52	73.52	0.00	0.00	5.01	0.00	0.00	336.06	100.00	97.64	30.00	0.00	250.00	58.57	0.00		661.00	11,412.00
Técnico Administrativo I Silva Blas Fátima Elizabeth	SFC	1	1			50.01	38.32	68.33	0.00	0.00	5.01	3.00	102.27	359.59	100.00	106.19	40.00	0.00	250.00	59.56	0.01		1,113.96	13,297.52
Auxiliar de Agroprecuata I Tirado Reyes Euseo Pérez Alvarado Antonio	SAO SAO	1 1	1 1			50.00 50.01	23.11 23.11	73.11 73.12	41.22 20.95	0.00 0.00	5.01 5.01	3.00 3.00	97.09 97.09	350.75 344.91	60.00 60.00	104.67 99.08	30.00 30.00	0.00 0.00	250.00 250.00	59.34 59.34	0.00 0.01		1,104.36 1,022.46	13,252.56 12,749.40
2. FACULTAD DE CIENCIAS Secretaria IV Barrera Rodriguez Clara Lisset	SFC	1	1			50.00	23.62	73.62	0.00	0.00	5.01	0.00	99.17	353.54	100.00	102.43	40.00	0.00	250.00	59.66	0.00		1,081.63	12,979.56
Secretaria III Benavides Alvarado Susana	SFC	1	1			50.00	23.62	73.62	0.00	0.00	5.01	0.00	0.00	353.08	100.00	102.43	40.00	0.00	250.00	59.66	0.00		980.00	11,796.00
Técnico Administrativo I Sotz Patricia Augusto Martinez	SFE	1	1			50.00	23.52	73.52	23.27	0.00	5.01	3.00	102.27	357.74	106.86	106.59	30.00	0.00	250.00	59.57	0.00		1,116.82	13,401.64
Dpto. Acad. De Biología Secretaria III Luisana Arriaga Viquez	SFC	1	1			50.00	23.62	73.62	0.00	0.00	5.01	0.00	99.17	353.54	100.00	102.43	40.00	0.00	250.00	59.66	0.00		1,081.63	12,979.56
Técnico en Laboratorio II Diaz Silva Guadalupe Hernandez Silva Luciano	SFB SFD	1 1	1 1			50.01 50.01	26.62 26.62	69.63 69.63	0.00 0.00	0.00 0.00	5.01 5.01	3.00 3.00	102.27 102.27	359.16 351.26	100.00 100.70	109.42 104.12	45.00 35.00	0.00 0.00	250.00 250.00	59.60 59.51	0.01 0.01		1,130.10 1,096.07	13,561.20 13,187.64
Técnico Agroprecuata I Rojas Hernandez Clara	SFD	1	1			50.01	23.67	73.68	23.01	0.00	5.01	3.00	102.27	359.26	105.95	106.77	35.00	0.00	250.00	59.47	0.01		1,123.32	13,479.84
Técnico Agroprecuata I Barrera Sanchez Blas Edmundo	SFE	1	1		1	50.00	23.62	73.62	0.00	0.00	5.01	0.00	0.00	344.70	100.00	100.01	30.00	0.00	250.00	59.61	0.00		961.00	11,412.00
Auxiliar de Agroprecuata I Cabrera Cadena de Lopez Pura Perez Fernandez Claudio Martinez Villanueva Amara Elvira Adriano	SAA SAO SAO	1 1 1	1 1 1			50.01 50.00 50.00	26.65 23.11 23.11	66.66 73.11 73.11	0.00 0.00 0.00	0.00 0.00 0.00	5.01 5.01 5.01	0.00 0.00 0.00	97.09 102.27 0.00	348.00 327.87 315.67	83.76 80.00 80.00	95.95 92.57 92.57	30.00 30.00 30.00	0.00 0.00 0.00	250.00 250.00 250.00	59.62 59.44 59.44	0.01 0.00 0.00		1,046.02 917.02 922.00	12,660.00 11,004.00 11,100.00
Dpto. Acad. De Física y Matemática Secretaria III Herrera Cabrera Miriam del Pilar	SFE	1	1			50.00	23.52	73.52	0.00	0.00	5.01	0.00	99.17	356.17	100.00	97.64	30.00	0.00	250.00	58.57	0.00		1,049.28	12,591.36
Técnico en Laboratorio II Silva Preciado Filadelfo Edmundo Pascual Silva Jhonny Martinez Martinez Francisco Paul	SFA SFB SFD	1 1 1	1 1 1			50.02 50.01 50.01	24.14 39.62 23.95	74.16 68.63 73.96	0.00 0.00 21.06	0.00 0.00 0.00	5.01 5.01 5.01	3.00 3.00 6.00	102.27 102.27 102.27	371.64 358.15 369.85	100.00 100.00 100.00	107.47 106.42 104.61	50.00 45.00 45.00	0.00 0.00 0.00	250.00 250.00 250.00	59.66 59.60 60.67	0.02 0.01 0.01		1,120.23 1,120.09 1,135.84	13,478.70 13,291.08 13,642.00



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CARGO CLASIFICADO	NIVEL	TOTAL PLAZA	BIT. CARGO			RECURSOS HUMANOS																							
	CARR.	PRES	CC	COMI	VAC	AREAR	BAS	REU	PRINC	ATP	ENCARG.	REFIN	FAM	T. HONOR	DU	ME	D.L.	ADM.	EXC.	T. +	D.S.	DOUPE	ESP.	PERI	DIF	PL. EFEC.	PLAZA V. Y. R. TOTAL		
									10.294, 3%	15.7.2014	DS 027-92	MOV		FEBU	37.89 -73	18	01-99			25.00	04-03					PL. EFEC. TOTAL	PLAZA V. Y. R. TOTAL		
Trabajador en Servicios II	SAD	1					50.00	23.11	73.11	0.00	0.00	5.01	0.00	97.08	37.50	227.00	01-99	30.00	0.00	250.00	04-03	58.44	0.00	0.00	1.014.31	12.171.72			
Perez Cecilia Hugo Carlos																													
Observador en Meteorología II	SAB	1					50.00	23.37	73.37	0.00	0.00	5.01	0.00	93.15	34.10	80.00	04-50	30.00	0.00	250.00		58.49	0.00	0.00	1.025.72	12.306.04			
Vicuña Gabriela Arango																													
Dir. Ases. De Matemática	STB	1					50.01	38.42	88.43	0.00	0.00	5.01	3.00	102.27	364.20	100.00	107.61	45.00	0.00	250.00		59.50	0.01	0.01	1.125.19	13.502.30			
Secretaria III																													
Huanc. Tito Doria Carmen	STB	1					50.01																						
Dir. Ases. De Química																													
Tecnico en Laboratorio II	STC	1					50.01	23.52	73.53	0.00	0.00	5.01	3.00	102.27	354.02	100.00	103.10	40.00	0.00	250.00		59.71	0.01	0.01	1.091.55	13.098.60			
Martín Miranda Nazario	STC	1					50.01	23.82	73.83	0.00	0.00	5.01	3.00	102.27	350.25	100.00	102.43	40.00	0.00	250.00		59.34	0.01	0.01	1.116.94	13.403.28			
Arango Alondra Nazario	STB	1					50.00	23.95	73.95	0.00	0.00	5.01	0.00	102.27	352.04	100.00	104.61	45.00	0.00	250.00		58.70	0.00	0.00	1.107.59	13.218.95			
Rodriguez Asa Maria Mariana																													
Auxiliar de Laboratorio II	SAB	1					50.01	23.37	73.38	0.00	0.00	5.01	0.00	97.08	341.00	80.00	94.60	30.00	0.00	250.00		58.49	0.01	0.01	1.029.53	12.395.56			
Perez Casapia Rosa Irene																													
Trabajador en Servicios II	SAD	1					50.01	23.11	73.12	0.00	0.00	5.01	3.00	97.08	325.10	80.00	92.57	30.00	0.00	250.00		58.44	0.01	0.01	1.017.32	12.207.06			
Quirque Ortiz Mauricio																													
I. FACULTAD DE CIENCIAS FORESTALES																													
Secretaria IV	STB	1					50.01	38.58	89.59	0.00	0.00	5.01	3.00	102.27	378.76	100.00	110.59	50.00	0.00	250.00		59.66	0.01	0.01	1.140.26	13.756.32			
Sos Zúñiga de Sant Peter nica																													
Secretaria IV	STB	1					50.01	33.55	73.56	0.00	0.00	5.01	3.00	102.27	381.36	100.00	111.93	45.00	0.00	250.00		59.50	0.01	0.01	1.155.56	13.566.72			
Vicente																													
Secretaria III	STB	1					50.00	36.54	86.54	0.00	0.00	5.01	3.00	102.27	378.27	100.00	106.82	50.00	0.00	250.00		58.75	0.00	0.00	1.020.80	12.269.50			
Bustamante de Ruiz Cordero Eiza																													
Tecnico Administrativo I	STB	1					50.01	23.95	73.96	0.00	0.00	5.01	3.00	102.27	381.29	100.00	111.80	45.00	0.00	250.00		59.50	0.01	0.01	1.155.25	13.564.29			
Parra Mendez Neri Dora																													
Tecnico Administrativo II	STB	1					50.01	28.58	89.59	0.00	0.00	5.01	0.00	102.27	371.22	100.00	107.55	50.00	0.00	250.00		59.78	0.01	0.01	1.133.51	13.522.12			
Dir. Ases. De Medio Forestal																													
Secretaria III	STB	1					50.01	24.14	74.15	0.00	0.00	5.01	3.00	102.27	383.77	100.00	115.55	50.00	0.00	250.00		107.61	0.01	0.01	1.181.79	14.181.48			
Sos. Rivas Rosales Luisa																													
Tecnico en Laboratorio II	STB	1					50.00	23.95	73.95	0.00	0.00	5.01	3.00	102.27	363.09	100.00	105.20	45.00	0.00	250.00		59.50	0.00	0.00	1.107.16	13.256.16			
Dora Yonara Rivas																													
Trabajador en Servicios II	SAB	1					50.01	36.50	86.51	0.00	0.00	5.01	3.00	97.08	346.83	80.00	96.20	30.00	0.00	250.00		59.33	0.01	0.01	1.056.49	12.677.00			
Quirque Sanchez Tadeo																													
Trabajador en Servicios III	SAC	1					50.00	23.19	73.19	0.00	0.00	5.01	0.00	104.75	80.00	93.59	30.00	0.00	250.00		58.47	0.00	0.00	1.065.49	11.100.00				
Vacante																													
Auxiliar en Laboratorio II	SAB	1					50.00	23.27	73.27	0.00	0.00	5.01	0.00	102.27	341.74	80.00	94.49	30.00	0.00	250.00		58.49	0.00	0.00	933.00	11.193.00			
Humana Lino Idelfonso Fernando																													
Dir. Ases. De Ingresos Forestales																													
Chuter II	STB	1					50.01	23.95	73.96	0.00	0.00	5.01	0.00	102.27	338.53	102.65	104.61	45.00	0.00	250.00		59.70	0.01	0.01	1.132.24	13.566.80			
Cabrera Vargem Luis Enrique																													
Trabajador en Servicios II	SAC	1					50.01	36.55	86.56	0.00	0.00	5.01	3.00	97.08	340.00	80.00	97.13	30.00	0.00	250.00		59.37	0.01	0.01	1.048.29	12.579.12			
Quirque Chacon Gerardo																													
Coca Hermana Hermenegildo Vicente	SAC	1					50.01	23.10	73.10	0.00	0.00	5.01	3.00	97.08	345.87	80.00	99.12	30.00	0.00	250.00		59.34	0.01	0.01	1.063.65	12.759.80			
Tecnico Administrativo I	STD	1					50.00	23.67	73.67	0.00	0.00	5.01	3.00	102.27	351.42	100.55	100.07	35.00	0.00	250.00		59.51	0.00	0.00	1.101.31	13.215.72			
Dora Huanca Jaime Manuel																													



OF. ADM. DE PERSONAL
DEPTO. DE PERSONAL NO DOCENTE
ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA
SECTOR: EDUCACION

CARGO CLASIFICADO	NIVEL	TOTAL PLAZA	SIT. CARRO		NUEVO	REU	PRIME	AFR	ENCARGO	REAFI	FAM	TIEMPO PERIOD	DU	RENUMERACION MENSUAL						PERS.	DIRE	PL. EFEC. TOTAL	PLAZ VYR TOTAL	R. TOTAL ANUAL	
			CC	CCM										WVC	MESES	10238, 3% 10238, 3%	05-07-92	BE	D.L.						ASIG.
Adm. II Vicente Sanchez Jorge Luis Humari Chavez David Carlos	STD	1	1		50.01	23.67	73.69	21.38	0.00	5.01	3.00	102.37	356.33	102.09	107.55	34.00	0.00	250.00	59.51	0.01	1,121.83	1,091.16	13,489.69	13,039.93	
Secretaria IV Diana Mijangos Alvarado	STA	1	1		50.01	24.14	74.16	0.00	0.00	5.01	0.00	99.17	370.59	100.00	106.62	50.00	0.00	250.00	59.76	0.01	1,113.51		13,392.12		
Trabajador en Servicios II Ramiro Quintero Alvarado	SAD	1	1		50.01	23.11	73.12	20.69	0.00	5.01	3.00	97.08	344.89	60.00	99.08	30.00	0.00	250.00	59.24	0.01	1,092.40		12,748.86		
Dpto. Acad. De Economía Y Planificación Rodriguez Olvera Elva Sylvania	STC	1	1		50.00	23.82	73.82	0.00	0.00	5.01	0.00	99.17	353.03	100.00	102.43	40.00	0.00	250.00	59.69	0.00	1,081.17		12,874.04		
Trabajador en Servicios II Romero La Rosa Pedro Angel	SMA	1	1		50.01	23.36	73.37	0.00	0.00	5.01	0.00	97.08	347.71	60.00	95.62	30.00	0.00	250.00	59.52	0.01	1,087.32		12,447.84		
Dpto. Acad. De Ciencias Humanas Secretaria III Quintero Coto Maribel Patricia	STE	1	1		50.00	23.57	73.57	0.00	0.00	5.01	3.00	0.00	336.00	100.00	97.84	30.00	0.00	250.00	59.57	0.00	954.00		11,448.00		
Dpto. Acad. De Estadística e Informática Secretaria III Saca Fernandez Rosa Lury	STB	1	1		50.01	26.62	86.63	0.00	0.00	5.01	3.00	102.37	399.16	100.00	109.42	45.00	0.00	250.00	59.60	0.01	1,130.10		13,501.20		
Operador de Equipo de Imprenta I Ramirez Olvera Jolán Jorge	STE	1	1		50.00	23.52	73.52	0.00	0.00	5.01	0.00	99.17	339.17	100.00	97.84	30.00	0.00	250.00	59.57	0.00	1,049.28		12,591.36		
Dpto. de Gestión Empresarial Secretaria IV Cuncho Olvera María Teresa	STA	1	1		50.01	28.69	88.69	0.00	0.00	5.01	3.00	102.37	371.22	100.00	107.59	50.00	0.00	250.00	59.66	0.01	1,137.41		13,548.02		
Trabajador en Servicios II Quintero Carmona Daniel	SAD	1	1		50.00	23.11	73.11	0.00	0.00	5.01	5.01	0.00	83.19	328.10	80.00	92.57	30.00	0.00	250.00	59.44		1,010.42		12,125.04	
3. FACULTAD DE INGENIERIA AGRICOLA Tecnico Administrativo I Arce Alvarado Cesar Antonio	STD	1	1		50.00	23.67	73.67	0.00	0.00	5.01	3.00	99.17	344.70	100.00	100.63	35.00	0.00	250.00	59.61	0.00	1,089.19		12,818.29		
Dpto. Acad. De Construcciones Rurales Secretaria III Morales Chavez Rafael Victoria	STC	1	1		50.00	23.82	73.82	0.00	0.00	5.01	0.00	102.37	353.84	100.00	102.43	40.00	0.00	250.00	59.60	0.00	1,085.73		13,028.76		
Colaborante II Ceballos Pineda Diana Elizabeth	STB	1	1		50.01	26.49	86.50	0.00	0.00	5.01	0.00	102.37	366.77	100.00	107.55	45.00	0.00	250.00	59.70	0.01	1,123.81		13,485.72		
Asistente en Servicios de Infraestructura I Alcazar Quintero Patricia	SPE	1	1		50.01	29.84	79.85	0.00	0.00	5.01	0.00	0.00	393.78	120.00	117.20	60.00	0.00	250.00	60.17	0.01	1,085.92		13,029.24		
Dpto. Acad. De Mecanización Agrícola Secretaria III Paredes Salas Gladys Estiver	STD	1	1		50.00	23.67	73.67	0.00	0.00	5.01	3.00	102.37	344.70	100.00	100.04	35.00	0.00	250.00	59.61	0.00	1,072.30		12,867.60		
Chofer II Espinoza Barrios Pablo Raúl	STD	1	1		50.01	23.67	73.69	23.36	0.00	5.01	3.00	102.37	392.81	105.95	108.24	36.00	0.00	250.00	59.51	0.01	1,128.94		13,548.08		
Trabajador en Servicios II Valencia Yusa Antonio Augusto	SAD	1	1		50.01	23.27	73.29	20.61	0.00	5.01	3.00	97.08	359.36	80.00	101.26	30.00	0.00	250.00	59.25	0.01	1,075.20		12,839.40		
Mecánico III Valencia	STD	1	1		50.01	37.67	87.89	0.00	0.00	5.01	0.00	102.37	344.54	109.55	103.05	30.00	0.00	250.00	59.57	0.01	1,091.16		13,094.16		



CARGO CLASIFICADO	NIVEL	TOTAL PLAZA	NIT. CARGO		BMS	REU	PRUIC	AFIP	EMISIÓN	REFIN	FAM	T.HONO	DU	REMUNERACIÓN MENSUAL				D.G.	BONIF.	PERB.	DIRE	PL. EFEC.	PLAZA Y R.
			OC.	CONT.										W.C.	REFER.	10.23% 36 LEY 25804	DS 007-92						
Dpto. Acad. De Recursos de Agua y Tierra																							
Secretaría III	STB	1			50.01	38.62	88.63	0.00	5.01	5.01	3.00	102.27	328.16	100.00	108.42	45.00	0.00	250.00	59.60	0.01	1,130.10	13,561.20	
Técnico en Laboratorio II	STB	1			50.00	23.95	73.95	0.00	5.01	5.01	0.00	98.17	262.04	100.00	104.61	45.00	0.00	250.00	59.70	0.00	1,097.48	13,169.76	
5. FACULTAD DE INGENIERIAS ALIMENTARIAS																							
Secretaría IV	STA	1			50.01	38.68	88.69	0.00	5.01	5.01	3.00	54.12	378.78	100.00	110.66	50.00	0.00	250.00	107.81	0.01	1,146.36	13,726.32	
Secretaría III	STB	1			50.00	23.95	73.95	0.00	5.01	5.01	0.00	98.17	361.73	100.00	104.61	45.00	0.00	250.00	59.70	0.00	1,097.17	13,166.04	
Dpto. Acad. De Ing. De Alim. Y Prof. Agron.																							
Secretaría III	STA	1			50.01	24.14	74.15	23.42	5.01	5.01	3.00	102.27	362.57	100.00	111.53	50.00	0.00	250.00	59.69	0.01	1,162.02	13,544.24	
Secretaría I	STE	1			50.00	23.62	73.62	0.00	5.01	5.01	0.00	98.17	353.54	100.00	102.43	40.00	0.00	250.00	58.69	0.00	1,162.02	12,979.66	
Dpto. Acad. De Ing. De Alim. Y Prof. Agro.																							
Técnico en Laboratorio II	STB	1			50.00	23.95	73.95	20.60	5.01	5.01	3.00	102.27	369.76	100.00	104.61	45.00	0.00	250.00	59.69	0.00	1,133.80	13,596.00	
Prcto. Huerta de Javier Delías	STB	1			50.00	20.67	73.67	20.61	5.01	5.01	5.00	102.27	351.63	100.00	100.18	35.00	0.00	250.00	59.81	0.00	1,103.38	13,240.56	
2. FACULTAD DE PESQUERIA																							
Secretaría IV	STA	1			50.01	24.14	74.15	23.64	5.01	5.01	0.00	102.27	368.77	100.00	113.18	50.00	0.00	250.00	58.78	0.01	1,164.70	13,578.40	
Artesano II	STB	1			50.01	23.95	73.96	23.55	5.01	5.01	3.00	102.27	371.41	106.95	109.66	45.00	0.00	250.00	59.60	0.01	1,146.39	13,756.68	
Técnico Agropesqueiro III	STA	1			50.01	38.99	88.99	0.00	5.01	5.01	3.00	102.27	378.78	100.00	110.66	50.00	0.00	250.00	59.66	0.01	1,148.36	13,756.32	
Técnico en Laboratorio I	STB	1			50.01	23.95	73.95	23.38	5.01	5.01	3.00	102.27	372.28	100.78	107.70	45.00	0.00	250.00	59.60	0.01	1,142.85	13,775.40	
Dpto. Acad. De Agricultura e Industrias Pesqueiras																							
Secretaría III	STA	1			50.01	37.12	87.13	0.00	5.01	5.01	3.00	102.27	353.54	100.00	102.43	40.00	0.00	250.00	59.56	0.01	1,102.95	13,235.40	
Técnico en Laboratorio II	STB	1			50.01	38.65	88.66	0.00	5.01	5.01	0.00	102.27	375.36	100.00	109.79	50.00	0.00	250.00	59.70	0.01	1,140.08	13,080.72	
Remanejo Maria Mariza Hayde	STB	1			50.00	23.95	73.95	0.00	5.01	5.01	0.00	99.17	362.04	100.00	104.61	45.00	0.00	250.00	59.70	0.00	1,097.46	13,169.76	
Técnico Administrativo I	STA	1			50.01	38.51	88.52	0.00	5.01	5.01	3.00	102.27	376.59	100.00	104.62	50.00	0.00	250.00	59.76	0.01	1,140.96	13,691.76	
Dpto. Acad. De Extensión Pesqueira, Idneo, Académica de Manejo Pesqueiro y Medio Ambiente																							
Secretaría III	STA	1			50.01	38.51	88.52	0.00	5.01	5.01	0.00	102.27	376.59	100.00	104.62	50.00	0.00	250.00	59.76	0.01	1,140.96	13,691.76	
Técnico en Hidrologia II	STA	1			50.01	38.51	88.52	0.00	5.01	5.01	0.00	102.27	376.59	100.00	104.62	50.00	0.00	250.00	59.76	0.01	1,140.96	13,691.76	
Vergera Paulo Victor Damago	STA	1			50.01	38.59	88.59	0.00	5.01	5.01	3.00	102.27	376.76	100.00	110.66	50.00	0.00	250.00	59.66	0.01	1,140.36	13,726.32	
8. FACULTAD DE ZOOTECNIA																							
Secretaría IV	STA	1			50.01	38.61	88.62	0.00	5.01	5.01	3.00	102.27	371.97	100.00	108.42	50.00	0.00	250.00	59.66	0.01	1,139.18	13,669.62	
Secretaria Rios Maria Luj	STE	1			50.00	23.52	73.52	20.11	5.01	5.01	3.00	102.27	361.02	100.00	107.35	30.00	0.00	250.00	128.44	0.00	1,121.66	13,469.62	
Assistente Administrativo II	SPD	1			50.00	20.16	79.16	0.00	5.01	5.01	0.00	416.16	120.00	121.40	64.00	0.00	250.00	60.27	0.00	1,116.00	13,392.00		
Suple Huerta Luis Cesar	STD	1																				11,661.00	
Técnico Administrativo I																							
Cruz Garcia Miguel Angel																							

RESOLUCIÓN N° 0143-2013-R-UNALM

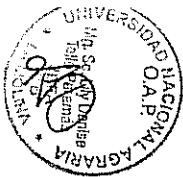
CARGO CLASIFICADO	INTEL	TOTAL	BIT CARGO				RECURSOS ACORD. INICIAL																PL. EFEC. TOTAL	PLAZA Y R. TOTAL	R. TOTAL				
			CC	CCAT	WMC	REGEN	BAS	REU	FRINC	AFP	ENCARG.	REFR	FAM	1. MONO	DU	BE	DU	ASIG	TI *	D.S.	BONIF.	PENSA.				DIRE	REMOVAL		
Univ. Agraria La Molina	PRESES																												
Secretaría III																													
Univ. Agraria La Molina	STA	1	1			50.01	20.65	60.65	0.00	5.01	0.00	0.00	0.00	5.01	0.00	102.27	375.37	100.00	100.00	50.00	0.00	250.00	50.70	0.01			1,140.08	13,620.96	
Técnico en Laboratorio II	STA	1	1			50.01	24.14	74.15	0.00	5.01	0.00	0.00	0.00	5.01	0.00	102.27	368.83	100.00	114.15	50.00	0.00	250.00	50.65	0.01			1,171.02	14,059.44	
Univ. Agraria La Molina	STA	1	1			50.00	23.95	73.95	0.00	5.01	0.00	0.00	0.00	5.01	0.00	102.27	361.73	100.00	104.61	45.00	0.00	250.00	50.70	0.00			999.00	11,680.00	
Técnico en Laboratorio I	STA	1	1			50.00	23.95	73.95	0.00	5.01	0.00	0.00	0.00	5.01	0.00	102.27	361.73	100.00	104.61	45.00	0.00	250.00	50.70	0.00			999.00	11,680.00	
Vacante	STA	1	1			50.00	23.95	73.95	0.00	5.01	0.00	0.00	0.00	5.01	0.00	102.27	361.73	100.00	104.61	45.00	0.00	250.00	50.70	0.00			999.00	11,680.00	
Técnico Administrativo I	STE	1	1			50.00	23.67	73.67	0.00	5.01	0.00	0.00	0.00	5.01	0.00	102.27	357.83	100.00	103.22	45.00	0.00	250.00	50.70	0.01			1,053.18	12,782.28	
Vías Seta Madera Femenos	STE	1	1			50.00	23.67	73.67	0.00	5.01	0.00	0.00	0.00	5.01	0.00	102.27	357.83	100.00	103.22	45.00	0.00	250.00	50.70	0.01			1,053.18	12,782.28	
Progr. De Investigación en Avicultura																													
Secretaría III																													
Univ. Agraria La Molina	STA	1	1			50.01	20.65	60.65	0.00	5.01	0.00	0.00	0.00	5.01	0.00	102.27	375.37	100.00	100.00	50.00	0.00	250.00	50.70	0.01			1,140.08	13,620.96	
Técnico en Laboratorio II	STA	1	1			50.01	24.14	74.15	0.00	5.01	0.00	0.00	0.00	5.01	0.00	102.27	368.83	100.00	114.15	50.00	0.00	250.00	50.65	0.01			1,171.02	14,059.44	
Univ. Agraria La Molina	STA	1	1			50.00	23.95	73.95	0.00	5.01	0.00	0.00	0.00	5.01	0.00	102.27	361.73	100.00	104.61	45.00	0.00	250.00	50.70	0.00			999.00	11,680.00	
Técnico en Laboratorio I	STA	1	1			50.00	23.95	73.95	0.00	5.01	0.00	0.00	0.00	5.01	0.00	102.27	361.73	100.00	104.61	45.00	0.00	250.00	50.70	0.00			999.00	11,680.00	
Vacante	STA	1	1			50.00	23.95	73.95	0.00	5.01	0.00	0.00	0.00	5.01	0.00	102.27	361.73	100.00	104.61	45.00	0.00	250.00	50.70	0.00			999.00	11,680.00	
Técnico Administrativo I	STE	1	1			50.00	23.67	73.67	0.00	5.01	0.00	0.00	0.00	5.01	0.00	102.27	357.83	100.00	103.22	45.00	0.00	250.00	50.70	0.01			1,053.18	12,782.28	
Vías Seta Madera Femenos	STE	1	1			50.00	23.67	73.67	0.00	5.01	0.00	0.00	0.00	5.01	0.00	102.27	357.83	100.00	103.22	45.00	0.00	250.00	50.70	0.01			1,053.18	12,782.28	
Progr. De Investigación en Avicultura																													
Secretaría III																													
Univ. Agraria La Molina	STA	1	1			50.01	20.65	60.65	0.00	5.01	0.00	0.00	0.00	5.01	0.00	102.27	375.37	100.00	100.00	50.00	0.00	250.00	50.70	0.01			1,140.08	13,620.96	
Técnico en Laboratorio II	STA	1	1			50.01	24.14	74.15	0.00	5.01	0.00	0.00	0.00	5.01	0.00	102.27	368.83	100.00	114.15	50.00	0.00	250.00	50.65	0.01			1,171.02	14,059.44	
Univ. Agraria La Molina	STA	1	1			50.00	23.95	73.95	0.00	5.01	0.00	0.00	0.00	5.01	0.00	102.27	361.73	100.00	104.61	45.00	0.00	250.00	50.70	0.00			999.00	11,680.00	
Técnico en Laboratorio I	STA	1	1			50.00	23.95	73.95	0.00	5.01	0.00	0.00	0.00	5.01	0.00	102.27	361.73	100.00	104.61	45.00	0.00	250.00	50.70	0.00			999.00	11,680.00	
Vacante	STA	1	1			50.00	23.95	73.95	0.00	5.01	0.00	0.00	0.00	5.01	0.00	102.27	361.73	100.00	104.61	45.00	0.00	250.00	50.70	0.00			999.00	11,680.00	
Técnico Administrativo I	STE	1	1			50.00	23.67	73.67	0.00	5.01	0.00	0.00	0.00	5.01	0.00	102.27	357.83	100.00	103.22	45.00	0.00	250.00	50.70	0.01			1,053.18	12,782.28	
Vías Seta Madera Femenos	STE	1	1			50.00	23.67	73.67	0.00	5.01	0.00	0.00	0.00	5.01	0.00	102.27	357.83	100.00	103.22	45.00	0.00	250.00	50.70	0.01			1,053.18	12,782.28	
Progr. De Investigación en Avicultura																													
Secretaría III																													
Univ. Agraria La Molina	STA	1	1			50.01	20.65	60.65	0.00	5.01	0.00	0.00	0.00	5.01	0.00	102.27	375.37	100.00	100.00	50.00	0.00	250.00	50.70	0.01			1,140.08	13,620.96	
Técnico en Laboratorio II	STA	1	1			50.01	24.14	74.15	0.00	5.01	0.00	0.00	0.00	5.01	0.00	102.27	368.83	100.00	114.15	50.00	0.00	250.00	50.65	0.01			1,171.02	14,059.44	
Univ. Agraria La Molina	STA	1	1			50.00	23.95	73.95	0.00	5.01	0.00	0.00	0.00	5.01	0.00	102.27	361.73	100.00	104.61	45.00	0.00	250.00	50.70	0.00			999.00	11,680.00	
Técnico en Laboratorio I	STA	1	1			50.00	23.95	73.95	0.00	5.01	0.00	0.00	0.00	5.01	0.00	102.27	361.73	100.00	104.61	45.00	0.00	250.00	50.70	0.00			999.00	11,680.00	
Vacante	STA	1	1			50.00	23.95	73.95	0.00	5.01	0.00	0.00	0.00	5.01	0.00	102.27	361.73	100.00	104.61	45.00	0.00	250.00	50.70	0.00			999.00	11,680.00	
Técnico Administrativo I	STE	1	1			50.00	23.67	73.67	0.00	5.01	0.00	0.00	0.00	5.01	0.00	102.27	357.83	100.00	103.22	45.00	0.00	250.00	50.70	0.01			1,053.18	12,782.28	
Vías Seta Madera Femenos	STE	1	1			50.00	23.67	73.67	0.00	5.01	0.00	0.00	0.00	5.01	0.00	102.27	357.83	100.00	103.22	45.00	0.00	250.00	50.70	0.01			1,053.18	12,782.28	
Progr. De Investigación en Avicultura																													
Secretaría III																													
Univ. Agraria La Molina	STA	1	1			50.01	20.65	60.65	0.00	5.01	0.00	0.00	0.00	5.01	0.00	102.27	375.37	100.00	100.00	50.00	0.00	250.00	50.70	0.01			1,140.08	13,620.96	
Técnico en Laboratorio II	STA	1	1			50.01	24.14	74.15	0.00	5.01	0.00	0.00	0.00	5.01	0.00	102.27	368.83	100.00	114.15	50.00	0.00	250.00	50.65	0.01			1,171.02	14,059.44	
Univ. Agraria La Molina	STA	1	1			50.00	23.95	73.95	0.00	5.01	0.00	0.00	0.00	5.01	0.00	102.27	361.73	100.00	104.61	45.00	0.00	250.00	50.70	0.00			999.00	11,680.00	
Técnico en Laboratorio I	STA	1	1			50.00	23.95	73.95	0.00	5.01	0.00	0.00	0.00	5.01	0.00	102.27	361.73	100.00	104.61	45.00	0.00	250.00	50.70	0.00			999.00	11,680.00	
Vacante	STA	1	1			50.00	23.95	73.95	0.00	5.01	0.00	0.00	0.00	5.01	0.00	102.27	361.73	100.00	104.61	45.00	0.00	250.00	50.70	0.00			999.00	11,680.00	
Técnico Administrativo I	STE	1	1			50.00	23.67	73.67	0.00	5.01	0.00	0.00	0.00	5.01	0.00	102.27	357.83	100.00	103.22	45.00	0.00	250.00	50.70	0.01			1,053.18	12,782.28	

RESOLUCIÓN N° 0143-2013-R-UNALM

CARGO CLASIFICADO	NIVEL	TOTAL PLAZA PRES	OC	CONF	VAC	RESER	BAS	REU	PRINC	AFP	ENCARGO	REFIN	FAM	TIEMPO	CU	RE	DE	D.L.	ASIG.	T1 +	D.S.	BODIF	PERG.	DIRE	PL. ELEC.	PLAZ. Y R	R. TOTAL
										10.21%, 3% LEY 28504	DS 029-92	MOV		FEBR	31-05-13	104 + 227.00	01-09	EAC		25846 + 227.00	04-03	ESP.		MONED.	MONED.	ANUAL	
Laboratorio de Fisiología																											
Director de Programa Sectorial I	F-2	1					41.68	49.41	01.09	0.00	0.00	4.17	2.50	96.04	530.76	125.00	144.17	60.00	0.13	250.00	63.04	0.01			1,359.91	16,762.07	
Asistente Administrativo II	SPD	1					50.00	29.16	79.16	0.00	0.00	5.01	0.00	103.98	416.04	120.00	121.40	64.00	0.00	250.00	63.27	0.00			1,219.86	14,638.37	
Unidad Ejecutiva en Asistencia																											
Técnico Agronomo I	STC	1					50.01	29.82	73.83	23.40	0.00	5.01	3.00	102.27	372.83	100.00	109.74	40.00	0.00	250.00	59.59	0.01			1,139.65	13,675.60	
Asistente de Agronomía II	SAA	1					50.01	23.39	73.37	0.00	0.00	5.01	0.00	97.08	347.71	60.00	56.62	30.00	0.00	250.00	56.52	0.01			1,037.32	12,447.84	
Laboratorio de Biología de Animales																											
Técnico Agronomo I	STC	1					50.00	23.52	73.82	0.00	0.00	5.01	0.00	99.17	338.17	100.00	67.84	30.00	0.00	250.00	59.57	0.00			1,049.29	12,591.36	
Asistente de Asistencia II	SAC	1					50.00	36.65	86.65	0.00	0.00	5.01	0.00	67.08	239.81	60.65	57.07	30.00	0.00	250.00	56.47	0.00			1,041.84	12,574.08	
Investigador Asistente IV	SPC	1					50.01	45.69	96.69	0.00	0.00	5.01	0.00	108.32	445.40	120.00	129.73	69.00	0.00	250.00	60.40	0.01			1,261.56	15,114.72	
Unidad Ejecutiva en Asistencia																											
Asistente de Asistencia II	SAC	1					50.00	36.46	86.46	0.00	0.00	5.01	3.00	97.08	336.36	60.76	55.96	30.00	0.00	250.00	59.37	0.00			1,044.02	12,528.34	
Asistente en Servicios de Recursos Naturales I	SPD	1					50.00	23.11	73.11	39.59	0.00	5.01	4.50	97.08	344.60	60.00	60.94	30.00	0.00	250.00	58.44	0.00			1,062.37	12,748.44	
Laboratorio de Procesamiento de Carne																											
Asistente en Servicios de Recursos Naturales I	SPD	1					50.01	45.68	96.68	0.00	0.00	5.01	114.50	108.32	421.75	120.00	124.96	64.00	0.00	250.00	60.27	0.01			1,264.51	15,314.12	
Unidad Ejecutiva en Zootecnia																											
Técnico Agronomo I	STC	1					50.01	24.14	74.15	23.44	0.00	5.01	3.00	102.27	267.56	100.00	0.00	50.00	0.00	250.00	59.66	0.01			875.12	10,501.44	
Asistente de Asistencia II	STC	1					50.01	24.14	74.15	23.43	0.00	5.01	3.00	102.27	382.49	100.00	111.97	50.00	0.00	250.00	59.66	0.01			1,062.09	13,545.08	
Investigador Asistente IV	SPC	1					50.00	24.14	74.14	0.00	0.00	5.01	129.30	97.08	370.27	100.00	106.82	60.00	0.00	250.00	59.76	0.00			1,143.30	13,719.60	
Asistente de Asistencia II	STC	1					50.00	23.05	73.05	0.00	0.00	5.01	0.00	98.17	360.64	100.00	104.61	45.00	0.00	250.00	58.70	0.00			1,067.48	13,169.76	
Asistente de Asistencia II	STC	1					50.00	23.05	73.05	0.00	0.00	5.01	0.00	98.17	360.64	100.00	104.61	45.00	0.00	250.00	58.70	0.00			1,067.48	13,169.76	
Asistente de Asistencia II	STC	1					50.00	23.05	73.05	0.00	0.00	5.01	0.00	98.17	360.64	100.00	104.61	45.00	0.00	250.00	58.70	0.00			1,067.48	13,169.76	
Asistente de Asistencia II	STC	1					50.00	23.05	73.05	0.00	0.00	5.01	0.00	98.17	360.64	100.00	104.61	45.00	0.00	250.00	58.70	0.00			1,067.48	13,169.76	
Asistente de Asistencia II	STC	1					50.00	23.05	73.05	0.00	0.00	5.01	0.00	98.17	360.64	100.00	104.61	45.00	0.00	250.00	58.70	0.00			1,067.48	13,169.76	
Asistente de Asistencia II	STC	1					50.00	23.05	73.05	0.00	0.00	5.01	0.00	98.17	360.64	100.00	104.61	45.00	0.00	250.00	58.70	0.00			1,067.48	13,169.76	
Asistente de Asistencia II	STC	1					50.00	23.05	73.05	0.00	0.00	5.01	0.00	98.17	360.64	100.00	104.61	45.00	0.00	250.00	58.70	0.00			1,067.48	13,169.76	
Asistente de Asistencia II	STC	1					50.00	23.05	73.05	0.00	0.00	5.01	0.00	98.17	360.64	100.00	104.61	45.00	0.00	250.00	58.70	0.00			1,067.48	13,169.76	
Asistente de Asistencia II	STC	1					50.00	23.05	73.05	0.00	0.00	5.01	0.00	98.17	360.64	100.00	104.61	45.00	0.00	250.00	58.70	0.00			1,067.48	13,169.76	
Asistente de Asistencia II	STC	1					50.00	23.05	73.05	0.00	0.00	5.01	0.00	98.17	360.64	100.00	104.61	45.00	0.00	250.00	58.70	0.00			1,067.48	13,169.76	
Asistente de Asistencia II	STC	1					50.00	23.05	73.05	0.00	0.00	5.01	0.00	98.17	360.64	100.00	104.61	45.00	0.00	250.00	58.70	0.00			1,067.48	13,169.76	
Asistente de Asistencia II	STC	1					50.00	23.05	73.05	0.00	0.00	5.01	0.00	98.17	360.64	100.00	104.61	45.00	0.00	250.00	58.70	0.00			1,067.48	13,169.76	
Asistente de Asistencia II	STC	1					50.00	23.05	73.05	0.00	0.00	5.01	0.00	98.17	360.64	100.00	104.61	45.00	0.00	250.00	58.70	0.00			1,067.48	13,169.76	
Asistente de Asistencia II	STC	1					50.00	23.05	73.05	0.00	0.00	5.01	0.00	98.17	360.64	100.00	104.61	45.00	0.00	250.00	58.70	0.00			1,067.48	13,169.76	
Asistente de Asistencia II	STC	1					50.00	23.05	73.05	0.00	0.00	5.01	0.00	98.17	360.64	100.00	104.61	45.00	0.00	250.00	58.70	0.00			1,067.48	13,169.76	
Asistente de Asistencia II	STC	1					50.00	23.05	73.05	0.00	0.00	5.01	0.00	98.17	360.64	100.00	104.61	45.00	0.00	250.00	58.70	0.00			1,067.48	13,169.76	
Asistente de Asistencia II	STC	1					50.00	23.05	73.05	0.00	0.00	5.01	0.00	98.17	360.64	100.00	104.61	45.00	0.00	250.00	58.70	0.00			1,067.48	13,169.76	
Asistente de Asistencia II	STC	1					50.00	23.05	73.05	0.00	0.00	5.01	0.00	98.17	360.64	100.00	104.61	45.00	0.00	250.00	58.70	0.00			1,067.48	13,169.76	
Asistente de Asistencia II	STC	1					50.00	23.05	73.05	0.00	0.00	5.01	0.00	98.17	360.64	100.00	104.61	45.00	0.00	250.00	58.70	0.00			1,067.48	13,169.76	
Asistente de Asistencia II	STC	1					50.00	23.05	73.05	0.00	0.00	5.01	0.00	98.17	360.64	100.00	104.61	45.00	0.00	250.00	58.70	0.00			1,067.48	13,169.76	
Asistente de Asistencia II	STC	1					50.00	23.05	73.05	0.00	0.00	5.01	0.00	98.17	360.64	100.00	104.61	45.00	0.00	250.00	58.70	0.00			1,067.48	13,169.76	
Asistente de Asistencia II	STC	1					50.00	23.05	73.05	0.00	0.00	5.01	0.00	98.17	360.64	100.00	104.61	45.00	0.00	250.00	58.70	0.00			1,067.48	13,169.76	
Asistente de Asistencia II	STC	1					50.00	23.05	73.05	0.00	0.00	5.01	0.00	98.17	360.64	100.00	104.61	45.00	0.00	250.00	58.70	0.00			1,067.48	13,169.76	
Asistente de Asistencia II	STC	1					50.00	23.05	73.05	0.00	0.00	5.01	0.00	98.17	360.64	100.00	104.61	45.00	0.00	250.00	58.70	0.00			1,067.48	13,169.76	
Asistente de Asistencia II	STC	1					50.00	23.05	73.05	0.00	0.00	5.01	0.00	98.17	360.64	100.00	104.61	45.00	0.00	250.00	58.70	0.00			1,067.48	13,169.76	
Asistente de Asistencia II	STC	1					50.00	23.05	73.05	0.00	0.00	5.01	0.00	98.17	360.64	100.00	104.61	45.00	0.00	250.00	58.70	0.00			1,067.48	13,169.76	
Asistente de Asistencia II	STC	1					50.00	23.05	73.05	0.00	0.00	5.01	0.00	98.17	360.64	100.00	104.61	45.00	0.00	250.00	58.70	0.00			1,067.48	13,169.76	
Asistente de Asistencia II	STC	1					50.00	23.05	73.05	0.00	0.00	5.01	0.00	98.17	360.64	100.00	104.61	45.00	0.00	250.00	58.70	0.00			1,067.48	13,169.76	
Asistente de Asistencia II	STC	1					50.00	23.05	73.05	0.00	0.00	5.01	0.00	98.17	360.64	100.00	104.61	45.00	0.00	250.00	58.70	0.00			1,067.48	13,169.76	
Asistente de Asistencia II	STC	1					50.00	23.05	73.05	0.00	0.00	5.01	0.00	98.17	360.64	100.00	104.61	45.00	0.00	250.00	58.70	0.00			1,067.48	13,169.76	
Asistente de Asistencia II	STC	1					50.00	23.05	73.05	0.00	0.00	5.01	0.00	98.17	360.64	100.00	104.61	45.00	0.00	250.00	58.70	0.00			1,067.48	13,169.76	
Asistente de Asistencia II	STC	1					50.00	23.05	73.05	0.00	0.00	5.01	0.00	98.17	360.64	100.00	104.61	45.00	0.00	250.00	58.70	0.00			1,067.48	13,169.76	
Asistente de Asistencia II	STC	1					50.00	23.05	73.05	0.00	0.00	5.01	0.00	98.17	360.64	100.00	104.61	45.00	0.00	250.00	58.70	0.					

RESOLUCIÓN N° 0143-2013-R-UNALM

CARGO CLASIFICADO	NIVEL	TOTAL PLAZA	NIV. CARGO			REQUERIMIENTO PERSONAL																			
			OC	COUR	VAC	RESER	BAS	REU	PRH/C	AFI 10.23% 28% LEY 27604	ENCARG. 05.07.97	REFRI MOV	FAM	T.HONO FEUO	DU 37.00-73	DE 194 + 227.00	O.L. 01.09	RANG E/C	T1 + 25840 + 227.00	O.R. 04-03	BONIF. ESP	PERS.	DIFE RENCIAL	PL. EFEC. TOTAL	PLAZ. Y R MENSUAL
SECRETARIA IV Humberto Aguilar Horta del Carmen Enciso Ojeda de Huelan Nancy (Subir en 1995)	STA GTD	1 1					50.00 50.01	24.14 23.67	74.14 73.69	0.00 0.00	0.00 0.00	5.01 5.01	0.00 0.00	98.17 102.27	370.59 344.70	100.00 100.00	106.92 100.00	50.00 35.00	0.00 0.00	250.00 250.00	58.70 58.81	0.00 0.01		1,113.49 1,059.31	13,361.68 12,831.72
SECRETARIA Especialista Administrativo II Concepcion Enriquez Elizabeth Riberica	F-1	1					50.02	58.95	105.97	0.00	0.00	5.01	3.00	109.25	618.29	150.00	167.64	30.00	0.35	250.00	119.68	0.00		1,559.41	18,712.92
Asistente Administrativo I Riuz Vega Gladys Aledo	SPE	1					50.01	28.84	78.85	47.01	0.00	5.01	3.00	108.32	408.16	120.00	117.01	50.00	0.00	250.00	60.17	0.01		1,654.24	19,050.48
Especialista Administrativo I Humberto Aguilar Leticia Chirino	SPE	1					50.02	28.84	78.86	35.55	0.00	5.01	0.00	84.85	405.32	120.00	125.43	60.00	0.00	250.11	109.10	0.02		1,502.50	19,108.88
Tecnico Administrativo II Gutierrez Chuchun Federico Facer	STA	1					50.01	38.99	88.99	0.00	0.00	5.01	3.00	54.13	370.78	100.00	110.66	50.00	0.00	250.64	107.81	0.01		1,451.65	17,868.12
Asistente en servicios de Recursos Humanos II Vacante	F-1	1				1	100.00	64.00	164.00	47.90	0.00	10.02	6.00	216.50	1,236.56	300.00	335.28	60.00	0.70	300.00	239.70	0.00		2,978.74	36,712.88
Tecnico En Seguridad I Chambazco Romero Carlos Eduardo	STA	1					50.01	24.14	74.15	22.91	0.00	5.01	3.00	54.13	399.52	100.00	114.00	50.00	0.00	250.00	107.80	0.01		1,170.53	14,040.26
Secretaria II Aldasquiza Aguero Veronica Consuelo	STC	1					50.01	23.82	73.83	41.91	0.00	5.01	3.00	39.80	385.54	100.00	114.55	40.00	0.00	250.00	121.13	0.01		1,175.28	14,100.36
SECRETARIA TOTAL Director de Programa Sectorial I Vega Alvarez Maria Dolores	F-2	1					50.02	59.30	109.32	0.00	0.00	5.01	3.00	115.25	628.81	150.00	173.00	80.00	0.15	250.00	65.55	0.02		1,559.31	19,179.72
Planificador IV Banco Galicia Luciana Marguira	SPE	1					50.02	46.68	96.70	0.00	0.00	5.01	0.00	72.39	445.40	120.00	129.73	60.00	0.00	257.56	96.33	0.02		1,959.78	19,455.68
VICE RECTORADO DE INVESTIGACION Especialista Administrativo IV Vacante	SFA	3			3		50.00	30.20	80.20	0.00	0.00	5.01	0.00	108.32	487.32	120.00	125.91	80.00	0.00	250.00	60.59	0.00		1,320.34	15,950.08
TOTAL		498			3		3,002.88	1,320.16	3,419.91	1,002.88	0.00	1,002.88	3,002.88	3,002.88	4,873.32	1,200.00	1,259.91	80.00	0.00	2,500.00	60.59	0.00		1,320.34	15,950.08



ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA
SECTOR: EDUCACION



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OF. ADM. DE MERCAL
OF. DE PERSONAL Y OCUPANTE
RECTOR Y VICERECTOR
SECTOR EDUCACION

D. PRESUPUESTO ANUAL DE PERSONAL 2013 EMPLEADOS CONTRATADOS PERMANENTES Y EVENTUALES

RESOLUCIÓN N° 0148-2013-R-UNALM

CARGO CLASIFICADO	NIVEL	TOTAL	SIT. CARGO	BAS	HEU	PRAC	APF	ETCADO	REPER	PAV	T. HONOR	DU	BE	DUI	ADIC	T1 *	D.S. 044.03	BORF	PERB.	PAL. EREC.	PAL. V.Y.R.	R. TOTAL
II. FACULTAD DE INGENIERIA																						
Unidad Ejecutiva en Zooloquia																						
Director de Sistema Administrativo	FZ	1	1	0.00	36.47	36.53	0.00	0.00	5.01	0.00	0.00	603.14	150.00	163.29	0.00	60.35	250.00	123.71	0.00	1,507.05		15,304.00
Asesor Tecnico																						
Asesor Administrativo I	STC	1	1	50.00	23.87	73.87	0.00	0.00	5.01	0.00	0.00	320.08	100.00	102.43	40.00	0.00	250.00	58.86	0.00	863.00		11,796.00
Asesor Tecnico II	STB	1	1	50.00	23.86	73.96	0.00	0.00	5.01	0.00	0.00	301.73	100.00	104.61	45.00	0.00	250.00	58.70	0.00	869.00		11,595.00
Docente de Grado de Ingeniero	CAB	1	1	50.00	23.27	73.27	0.00	0.00	5.01	0.00	93.10	341.08	60.00	94.68	30.00	0.00	250.00	58.40	0.00	1,025.72		12,308.64
Docente de Grado de Ingeniero	STD	1	1	50.00	23.67	73.67	0.00	0.00	5.01	0.00	0.00	344.70	100.00	100.01	35.00	0.00	250.00	58.61	0.00	967.00		11,554.00
Asistente Administrativo I	SPE	1	1	50.00	28.64	78.64	0.00	0.00	5.01	0.00	0.00	393.76	100.00	117.20	60.00	0.00	250.00	60.17	0.00	1,065.00		13,070.00
Asistente Administrativo II																						
Asistente Administrativo III																						
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OF. ADM. DE PERSONAL
DPTO. DE PERSONAL NO DOCENTE
REGISTRO Y ESCALAFON

ENTIDAD: UNIVERSIDAD NACIONAL AGRARIA LA MOLINA
SECTOR: EDUCACION

E. PRESUPUESTO ANALITICO DE PERSONAL 2012 : OBREROS

RESOLUCIÓN N° 0143-2013-R-UNALM

No.	CARGO CLASIFICADO	NIVEL	SIT. CARGO			REMUNERACION MENSUAL												
			OC	CCN	WACR	BAS	APP 10.23%, 3% LEY 28504	REFRI MOV	FAM	T.HONOR FEDU	DU 3750 + 073	BE 184 + 227	D.U. 011-99	C.VIDA OBRERO	ASIG EXC	D.S. 044-03	BOHE ESP.	R.TOTAL ANUAL
1	Ramirez Guerrero Olga	ST A	1			50.00	41.00	5.01	3.00	48.67	301.20	90.76	112.73	22.40	42	250.09	109.80	13,948.44
1	Guadalupe Laurean Daniel Ricardo	ST B	1			50.00	15.59	5.01	2.50	51.12	300.80	90.76	109.26	22.69	46.78	250.00	106.56	13,848.40
	TOTAL	ST B	2			100.00	57.10	10.02	5.50	99.79	762.00	181.52	222.01	45.09	88.78	500.09	216.36	27,597.84
RESUMEN																		
PLANILLA EFECTIVA																		
Administrativo Nombrado																		
Administrativo Contratado																		
Quirora																		
SUBTOTAL PLANILLA CONTINUA																		
Plazas Vacantes y Reservadas																		
TOTAL GENERAL																		
508																		
7,494,716.44																		





UNIVERSIDAD NACIONAL AGRARIA LA MOLINA

Teléfono 614-7800 Anexos 211 - 212 Fax 614-7116 * Email: secgeneral@lamolina.edu.pe Apartado 12-056 - Lima-Perú

La Molina, 16 de Abril del 2013
TR. N° 0143-2013-R-UNALM

Señor

Presente:

Con fecha 16 de Abril del 2013, se ha expedido la siguiente Resolución:

"RESOLUCIÓN N° 0143-2013-R-UNALM.- La Molina, 16 de Abril del 2013. VISTO: La Comunicación N° 0791-2013-VR.ADM. el Vicerrectorado Administrativo, solicita oficializar mediante resolución modificaciones al Presupuesto Analítico de Personal – PAP 2013; **CONSIDERANDO:** Que, por D.S.107-87-PCM y D.S.051-91-PCM, se estableció la aplicación del Régimen de Remuneraciones del Personal Docente, No Docente y Obrero; Que, mediante Resolución N° 0051-2013-R-UNALM de fecha 05 de febrero de 2013, se aprobó el Presupuesto Analítico de Personal Docente, No Docente y Obrero para el Ejercicio Fiscal 2013; sin embargo, en consideración a las Resoluciones N° 0097-2013-R-UNALM de fecha 11/03/2013 y N° 0131-2013-R-UNALM que aprueban los reordenamientos de cargos contenidos en el CAP de la UNALM en plazas administrativas y a la Resolución N° 0100-2013-R-UNALM de fecha 12/03/2013, que declara Ganadores del Concurso Público de Méritos de Selección de Personal No Docentes 2013 para Contrato, a Plazo Fijo y por Suplencia de Personal a Plazo Determinado, en aplicación a la Directiva N° 001-82-INAP/DNP, a la Ley General del Sistema Nacional de Presupuesto N° 28411 y en observancia a la Segunda y Quinta Disposición Transitoria, Complementaria y Final de la Ley N° 28175 Ley Marco del Empleo Público, la Oficina Administrativa de Personal realiza modificaciones al Presupuesto Analítico de Personal vigente, en cuanto se refiere al Personal No Docente y Obrero para el Ejercicio Fiscal 2013 el cual consta efectivamente de la Población Económicamente Activa, plazas reservadas y plazas vacantes necesarias, contempladas en el Cuadro de Asignación de Personal Vigente (CAP), contando con la viabilidad presupuesto correspondiente; Por estas consideraciones y estando a las atribuciones conferidas al señor Rector, como Titular del Pliego; **SE RESUELVE:** **ARTÍCULO PRIMERO.-** Aprobar las Modificaciones al Presupuesto Analítico de Personal – PAP 2013 de la Universidad Nacional Agraria La Molina, contenidos en los Formularios C, D y E correspondientes al Personal No Docente y Obrero de la UNALM, que consta de 23 páginas y que forma parte de la presente Resolución, cuya vigencia será a partir de la emisión de la Resolución. **ARTÍCULO SEGUNDO.-** Dejar sin efecto la Resolución N° 0051-2013-R-UNALM de fecha 05/02/2013 en lo que se refiere al Personal No Docente y Obrero de la UNALM. **ARTÍCULO TERCERO.-** Los formularios de detalle C, D y E podrán ser modificados en cuanto a la asignación de plazas a los cargos, nueva asignación de funciones, así como variar la distribución de las plazas de acuerdo a las necesidades de la Universidad. **ARTÍCULO CUARTO.-** Transcribir la presente Resolución y su contenido a la Dirección Nacional de Presupuesto Público del Ministerio de Economía y Finanzas. Regístrese, comuníquese y archívese. Fdo.- Jesús Abel Mejía Marcacuzco.- Rector.- Fdo.- Angel Fausto Becerra Pajuelo.- Secretario General.- Sellos del Rectorado y de la Secretaría General de la Universidad Nacional Agraria La Molina".

Lo que cumpla con poner en su conocimiento.

Atentamente,


SECRETARIO GENERAL

c.c.: VR.ADM.,OPE,OPL



UNIVERSIDAD NACIONAL AGRARIA LA MOLINA
VICE RECTORADO ADMINISTRATIVO

"Año de la Inversión para el Desarrollo Rural y la Seguridad Alimentaria"

La Molina, 2013 abril 10
N° 0791-2013-VR.ADM.

Señor Doctor
ABEL MEJIA MARCACUZCO
Rector
PRESENTE.-

De mi consideración:

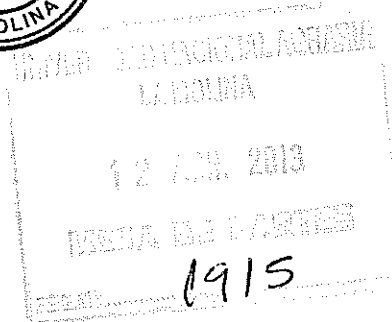
Me dirijo a usted para alcanzarle copia de la Comunicación N° 1254-OAP-2013 de la Jefa de la Oficina Administrativa de Personal, remitiendo el **Proyecto de Resolución** que aprueba las Modificaciones efectuadas al Presupuesto Analítico de Personal Administrativo Nombrado, Contratado y Obrero, el cual refleja la población económicamente activa (PEA) entre Plazas Reservadas y Plazas Vacantes contemplada en el Cuadro de Asignación de Personal Vigente (CAP).

Atentamente,


ING. INGRID MALPARTIDA INOUE
Vice Rector Administrativo



rebeca





UNIVERSIDAD NACIONAL AGRARIA LA MOLINA

Teléfono 614-7800 Anexos 211 - 811 Fax 349-5670 * Email: secgeneral@lamolina.edu.pe Apartado 12-056 - Lima-Perú

NOTIFICACIÓN DE LA RESOLUCIÓN N° 0143-2013-CU-UNALM

VECI RECTORADO ADMINISTRATIVA	OFICINA ADMINISTRATIVA DE	OFICINA ADMINISTRATIVA
UNIVERSIDAD NACIONAL AGRARIA LA MOLINA VICE-RECTORADO ADMINISTRATIVO RECIBIDO 07 MAYO 2013 FIRMA: HORA: REG.	UNIVERSIDAD NACIONAL AGRARIA LA MOLINA Oficina Administrativa de Planificación RECIBIDO 07 MAYO 2013 REG. HORA: 8:30 FIRMA:	UNIVERSIDAD NACIONAL AGRARIA LA MOLINA OF. ADM. PERSONAL MESA DE PARTES RECIBIDO 07 MAYO 2013 REG. 005549 HORA: 8:15 SU RECEPCIÓN NO ES SEÑAL DE CONFORMIDAD